

Pure Water Program, Phase 1 - June 2024 Demographic Report

Gender

Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	96	15,450	1	73
Metropolitan Biosolid Center Improvements	PCL	137	41,016	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	97	10,511	2	194
Morena Conveyance North	OHL	423	144,940	7	286
Morena Conveyance South & Middle & Bike Lanes	Sukut	384	104,642	5	240
Morena Pump Station	Flatiron	636	158,876	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	220	12,741	2	26
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	663	338,878	6	9,579
North City Pure Water Facility & Pump Station	Shimmick	1,386	625,348	18	8,610
North City Pure Water Pipeline	W.A. Rasic	395	205,684	3	190
Total:		4,437	1,658,087	52	21,650

Program Wide Totals	
Total Workers:	4,489
Total Hours:	1,679,737

Ethnicity

Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	1	16	22	2,156	23	3,675	50	9,660
Metropolitan Biosolid Center Improvements	PCL	-	-	1	788	4	1,605	58	13,159	35	5,731	40	21,445
Miramar Reservoir Pump Station Improvement	Shimmick	3	245	1	1	2	14	43	5,084	30	3,971	20	1,389
Morena Conveyance North	OHL	7	580	3	402	1	94	233	97,107	99	30,184	87	16,859
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	243	-	-	1	113	129	10,233	53	3,259	202	91,034
Morena Pump Station	Flatiron	14	2,540	2	758	6	294	271	61,300	226	67,191	124	27,538
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	7	132	2	35	1	220	133	8,339	58	2,491	21	1,550
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	16	6,388	6	4,839	3	687	366	192,437	206	121,589	72	22,516
North City Pure Water Facility & Pump Station	Shimmick	38	13,701	8	162	28	25,613	698	298,858	378	231,686	254	63,940
North City Pure Water Pipeline	W.A. Rasic	14	4,546	2	975	9	11,732	164	114,246	136	59,193	73	15,184
Total:		104	28,391	25	7,959	56	40,386	2,117	802,919	1,244	528,970	943	271,113

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*

Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	18	3,735	79	11,787
Metropolitan Biosolid Center Improvements	PCL	38	15,931	100	26,796
Miramar Reservoir Pump Station Improvement	Shimmick	21	2,608	78	8,096
Morena Conveyance North	OHL	96	28,764	334	116,463
Morena Conveyance South & Middle & Bike Lanes	Sukut	65	4,844	324	100,037
Morena Pump Station	Flatiron	110	29,804	533	129,816
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	51	2,486	171	10,281
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	141	64,469	528	283,987
North City Pure Water Facility & Pump Station	Shimmick	391	173,551	1,013	460,407
North City Pure Water Pipeline	W.A. Rasic	94	70,210	304	135,664
Total:		1,025	396,402	3,464	1,283,335

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92169, 92171, 92173, 92177.

Classification*

Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Roofer		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	7	1,675	8	89	-	-	11	2,749	-	-	14	421	31	6,317	23	4,181	-	-	1	8	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	4	96	7	1,960	-	-	28	10,519	-	-	21	2,672	47	22,017	19	1,514	11	3,947	1	4	-	-	-	-	-	
Miramar Reservoir Pump Station Improvement	Shimmick	11	705	5	77	-	-	14	4,297	-	-	9	161	39	4,516	21	949	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	12	1,243	28	2,975	-	-	9	405	-	-	32	386	214	89,503	124	47,805	-	-	2	19	-	-	-	-	15	2,891
Morena Conveyance South & Middle & Bike Lanes	Sukut	9	779	5	417	-	-	10	428	-	-	11	143	250	61,036	104	42,079	-	-	-	-	-	-	-	-	-	
Morena Pump Station	Flatiron	79	39,734	20	743	-	-	30	3,052	-	-	31	3,977	209	48,972	266	62,494	1	16	2	12	-	-	-	-	5	621
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	35	3,725	20	395	-	-	6	290	-	-	57	1,728	55	4,493	42	1,975	-	-	7	129	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	96	83,764	43	12,236	-	-	36	29,021	-	-	75	25,222	179	99,100	173	77,795	46	6,804	18	10,610	3	616	-	-	2	3,290
North City Pure Water Facility & Pump Station	Shimmick	372	198,452	70	31,836	1	143	143	88,007	18	2,247	302	60,900	184	129,875	127	59,780	34	13,877	53	23,591	30	6,419	71	18,606	1	228
North City Pure Water Pipeline	W.A. Rasic	23	16,778	6	9,994	-	-	17	639	-	-	20	1,032	173	96,579	134	60,789	-	-	7	164	-	-	-	-	20	19,901
Total:		648	346,949	212	60,721	1	143	304	139,407	18	2,247	572	96,639	1,381	562,407	1,033	359,360	92	24,643	91	34,534	33	7,035	71	18,606	47	27,047

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through June 30, 2024.