



**THE CITY OF SAN DIEGO  
OFFICE OF COUNCILMEMBER RAUL CAMPILLO  
SEVENTH DISTRICT**

**MEMORANDUM**

**DATE:** January 12, 2024

**TO:** Honorable Mayor Todd Gloria

**FROM:** Councilmember Raul A. Campillo, District 7 *Raul A. Campillo*

**SUBJECT:** Fiscal Year 2025 Climate Equity Fund Recommendations

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Thank you for the opportunity to share my District 7 priority projects that could benefit from the Climate Equity Fund (CEF). It is encouraging to see how the CEF has grown from \$7 million in FY22 to an \$11.1 million allocation in FY24, ensuring targeted investments in our communities.

In Fiscal Year 2025, I again ask that the Climate Equity Index, that informs the Climate Equity Fund eligibility of projects, be updated to revise the selection of indicators and how they are weighted against each other. The addition of indicators in the 2021 version meant that many census tracts are no longer considered to have Moderate Access, even when they are geographically located adjacent to census tracts within the same community that are scored to have Moderate Access.

Per multiple data tools<sup>1</sup>, it has been well-established that the community of Linda Vista is considered a historically disadvantaged community, and certain census tracts should not be excluded from opportunities due to a flawed methodology of the current Climate Equity Index.

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<sup>1</sup> <https://map.healthyplacesindex.org/>  
<https://usdot.maps.arcgis.com/apps/dashboards/d6f90dfcc8b44525b04c7ce748a3674a>  
<https://sandiego.maps.arcgis.com/apps/webappviewer/index.html?id=85cec9d0dcf749f4b1c085058e6be1a7>  
<https://belonging.berkeley.edu/2023-ctcac-hcd-opportunity-map>  
[https://experience.arcgis.com/experience/11d2f52282a54ccebca7428e6184203/page/CalEnviroScreen-4\\_0/](https://experience.arcgis.com/experience/11d2f52282a54ccebca7428e6184203/page/CalEnviroScreen-4_0/)

In Fiscal Year 2025, I propose the following projects receive funding through the Climate Equity Fund:

**Kelly Street Neighborhood Park (P22004)** – An update of this park's General Development Plan is currently underway, and the City's Parks & Recreation Board is expected to vote on the final update during spring of 2024. In order to ensure this project moves forward after the vote, funding should be allocated in FY25 for the project to continue into the design phase.

*Approximate Cost: \$1,000,000*

**Linda Vista Community Center** – Over the last two decades, the establishment of a community center has been a priority for the Linda Vista community. This project would provide for the construction of a community center that would include meeting space and office space for the community. A site on City-owned land has been identified at the corner of Comstock Street and Linda Vista Road, and preliminary engineering should be initiated for this project in FY25.

*Approximate Cost: \$400,000*

**John Baca Park (S22004)** - An updated General Development Plan for this park was adopted by the City in June 2021. In the summer of 2023, the City Council voted to fully fund the design for this project, which will be ongoing until the end of 2024. Construction funding for this project will be needed mid-FY25 per Engineering and Capital Projects staff. *Approximate Cost: \$3,300,000*

**Linda Vista Dog Park** - After working successfully to identify and develop an off-leash dog park in Allied Gardens, this process should be replicated in the community of Linda Vista. A site assessment should be performed by Parks & Recreation to determine the feasibility of introducing an off-leash dog park at Mission Heights Park. If necessary, the assessment can be expanded to include both existing and new facilities, in order to improve access to green space and to improve the quality of life for residents. *Approximate Cost: Unknown*

**Linda Vista Community Park** – The Linda Vista Community Park and recreation center is extremely well-attended by local residents, and I am grateful that it continues to be one of the sites selected for summer programming through Parks After Dark. In order to improve conditions at the park and its facilities, and ensure the success of current and future programming, the following upgrades to the park and recreation center are needed to address safety and quality of life issues:

- Installation of five (5) outdoor security cameras
  - *Approximate Cost: \$6,800*
- Upgrading field and safety lighting
  - *Approximate Cost: \$225,000*
- Resurfacing of tennis courts and installation of windscreens
  - *Approximate Cost: \$8,000 per court, \$32,000 for all four courts*
- Resurfacing, striping and installation of perimeter wall of the outdoor basketball/multipurpose court

- *Approximate Cost: \$34,000 for fence, and \$12,000 for surface treatment – total \$46,000*
- Exterior signs on building and new garden entrance
  - *Approximate Cost: Unknown*
- New playground equipment
  - *Approximate Cost: Unknown*
- Introduce walking path around park
  - *Approximate Cost: Unknown*
- Addition of parking space for Linda Vista Skate Park
  - *Approximate Cost: Unknown*

### **Annual allocations/Vision Zero**

- V-Calm signs:
  - Two signs for the northbound segment of Via Las Cumbres between Linda Vista Rd and Caminito del Cervato
  - One sign for the westbound direction of traffic on Kelly St, between Bayside Community Center and Canyon Ridge Baptist Church
  - Two signs on Genesee Avenue between Mesa College Drive and Linda Vista Road, one for each direction of traffic
- Installation of a traffic circle on Comstock St, at the intersection of Fulton St/Nye St
- New streetlights
  - 2600 block of Nye Street
  - 6300 block of Inman Street
  - 7000 block of Eastman Street
  - 7200 block of Fulton Street
  - 8163 Sevan Ct
  - Camino Costanero, between Via Las Cumbres and Camino Copete (2 midblock lights)
  - Camino Copete, between Caminito Juanico and Caminito Salado (4 Midblock lights)
- Class IV bike lanes along Genesee Avenue, between Richland Street and Marlesta Dr

Cc: Honorable City Attorney Mara Elliott  
 Charles Modica, Independent Budget Analyst  
 Diana Fuentes, City Clerk  
 Eric Dargan, Chief Operating Officer, Office of the Mayor  
 Paola Avila, Chief of Staff, Office of the Mayor  
 Matt Yagyagan, Interim Director of Policy, Office of the Mayor

Kim Desmond, Chief Officer of Race and Equity  
Alyssa Muto, Director, Sustainability and Mobility  
Shelby Buso, Chief Sustainability Officer/Deputy Director, Sustainability and Mobility  
Valerie Herrera, Climate Equity Specialist IV, Sustainability and Mobility  
Michael Simonsen, Chief of Staff, Office of Councilmember Raul A. Campillo

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