

Engineering & Capital Projects
Department

Regional Park Improvement Funds Projects

Parks and Recreation Board Meeting
June 20, 2024
Information Item 201



Air & Space Museum Roof Replacement

SCOPE

- Project provides for the replacement of the main building lower roof and needed repairs to the upper roof at the building entry

FINANCIAL

- Total Cost: \$7.9M
- RPIF: \$1.4M

STATUS

- In design
- Construction in FY25



Bermuda Ave Beach Access

SCOPE

- Reconstruction Bermuda Avenue Beach Access Stairs in Ocean Beach

FINANCIAL

- Total Cost: \$3.65M
- RPIF: \$1.5M

STATUS

- Construction completed April 2024
- Project in close out



Black Mountain Mines Remediation

SCOPE

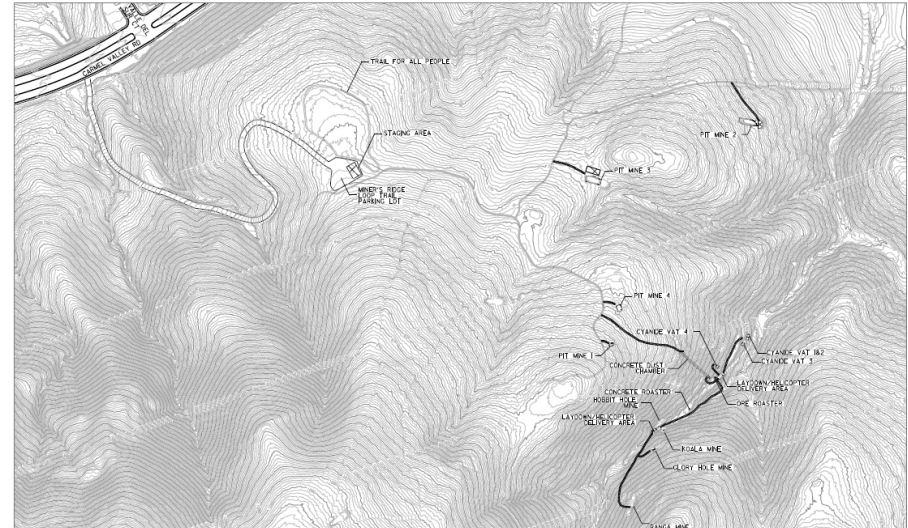
- Existing mines remediation

FINANCIAL

- Total Cost: \$1.5M
- RPIF: \$100K

STATUS

- Currently working with the State Department Of Toxic Substance Control, to perform further soil testing in FY25



Botanical Building Improvements

SCOPE

- Restoration of existing building to 1915 historic design

FINANCIAL

- Total Cost: \$28.5M
- RPIF: \$ 7.5M

STATUS

- Currently in construction, anticipated completion date in FY25



Camino De La Costa Stairs

SCOPE

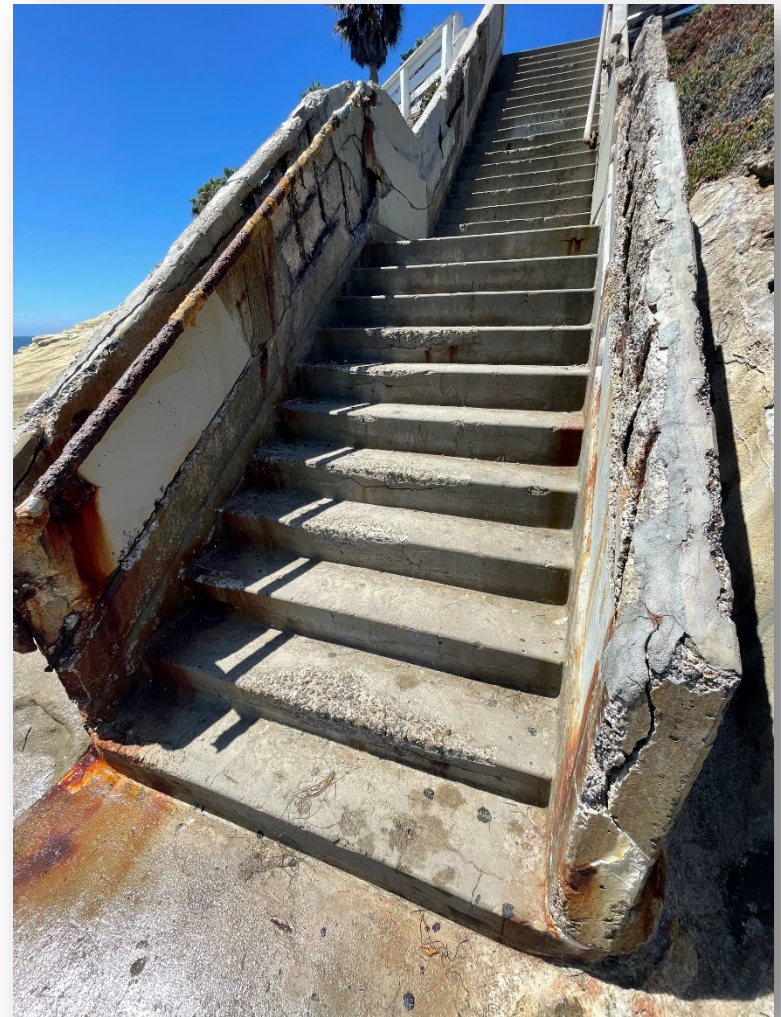
- Assess current stairs and prepare technical feasibility report to study the repair and/or replacement

FINANCIAL

- Total Cost \$325K
- RPIF: \$200K

STATUS

- Consultant procurement



Chicano Park Improvements Phase III

SCOPE

- ADA improvements to the existing Chicano Park which includes upgrades to the parking lot and path of travel, upgrades to the existing light fixtures, and addresses existing drainage issues

FINANCIAL

- Total Cost : \$2.0 M
- RPIF: \$287 K

STATUS

- Design
- Caltrans Right-of-way Permit pending



Chollas Lake Electrical Improvement

SCOPE

- Deliver new electrical service to the east side of Chollas Lake
- Provide electrical service to two staff building on the park site and one for the comfort station
- Parking lot lighting

FINANCIAL

- Total Cost: \$1.74M
- RPIF: \$657K

STATUS

- In construction
- Construction to be completed in FY24



Cowles Mountain Accessibility Upgrade

SCOPE

- Replace existing comfort station with new facility compliant with accessibility requirements

FINANCIAL

- Total Cost \$5.4M
- RPIF: \$430K

STATUS

- Alternative analysis study in progress
- Project to be placed on hold upon completion of alternative analysis study



EB Scripps Park Comfort Station Replacement

SCOPE

- The replacement of the existing comfort station

FINANCIAL

- Total Cost: \$5.7M
- RPIF: \$4.9M

STATUS

- Construction complete FY22
- 2022 APWA Award of Merit recipient
- Construction complete



Junipero Serra Museum ADA Improvements

SCOPE

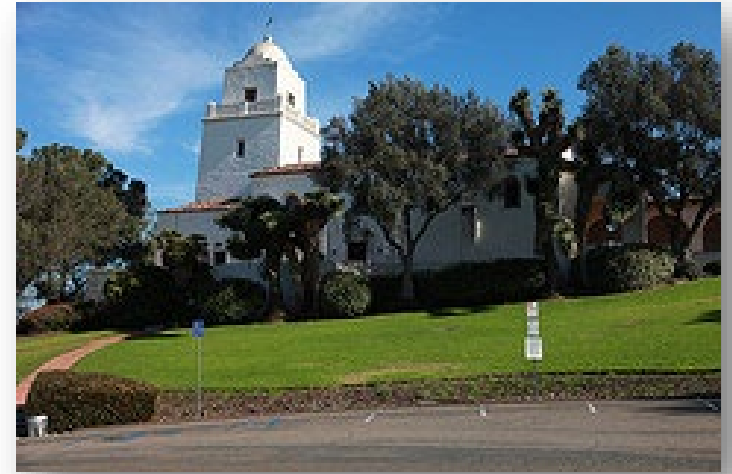
- Assess & improve Junipero Serra Museum ADA deficiencies

FINANCIAL

- Total Cost: \$2.8M
- RPIF Total: \$1.7M

STATUS

- Design
- Environmental Permitting



Mohnike Adobe & Hay Barn Restoration

SCOPE

- Rehabilitation/restoration of the historic adobe and hay barn located in Rancho Penasquitos Equestrian Center on the eastern end of the Los Penasquitos Canyon Preserve

FINANCIAL

- Total Cost: \$3.69M
- RPIF: \$1.78M

STATUS

- In Design to complete FY25
- Construction to complete in FY26



Narragansett Ave Access Stairs

SCOPE

- Evaluate and repair/reconstruct Narragansett Avenue Beach Access Stairs in Ocean Beach

FINANCIAL

- Total Cost: \$806K
- RPIF: \$806K

STATUS

- In Design



North Chollas Community Park Ph. 1

SCOPE

- Design and construction of improvements as identified in GDP including sports field, tot lot, walkways, temporary dog park

FINANCIAL

- Total Cost: \$12M
- RPIF: \$450k

STATUS

- Consultant procurement



Ocean Beach Pier 2024 Assessment

SCOPE

- Assess structural condition of current Pier after January 2024 storm damages

FINANCIAL

- Total Cost: \$250K
- RPIF: \$250K

STATUS

- Draft assessment complete



Ocean Beach Pier Replacement

SCOPE

- Design and construction of a new Pier

FINANCIAL

- Total Cost: \$190M
- RPIF: \$750K

STATUS

- Pre-design services/development of bridging documents and environmental permits



Old Mission Dam Dredging

SCOPE

- Removal of sediment from behind the Old Mission Dam. The project includes obtaining multi-year dredging permits and permit extensions.

FINANCIAL

- Total Cost: \$1.9M
- RPIF: \$617K FY25

STATUS

- Finalizing plans and specs
- Start construction in Fall 2024 pending funding



Old Salt Pool Access Stairs And Walkway

SCOPE

- Reconstruct Old Salt Pool Beach Access Stairs in Ocean Beach

FINANCIAL

- Total Cost \$1.2M
- RPIF: \$1.2M

STATUS

- In design



Santa Cruz Ave Access Stairs And Walkway

SCOPE

- Reconstruct Santa Cruz Avenue Beach Access Stairs in Ocean Beach
- Repair/reconstruction of coastal walkway, retaining walls, and bridge as well as offsite ADA beach access

FINANCIAL

- Total Cost: \$5.9M
- RPIF: \$2.3M

STATUS

- Scope Development/Consultant procurement



Sunset Cliffs Natural Park Hillside Improvements

SCOPE

- Construction of trails within the entire park including revegetation and removal of demolished housing.

FINANCIAL

- Total Cost: \$1M (Phase I)
- Total Cost: \$3.5M (Phase 2)
- RPIF Total: \$3.16M

STATUS

- Phase 1
 - Constr complete in FY16 (*)
- Phase 2
 - Constr Complete in FY20 (*)
- (*) + 5yr MMRP



Sunset Cliffs Natural Park Hillside Drainage Improvements

SCOPE

- Design drainage solutions to arrest severe soil and coastal bluff erosion

FINANCIAL

- Total Cost: \$5.7M
- RPIF: \$1.5M

STATUS

- In Design



Sunset Cliffs Natural Park Removal Of Loma Land Structures

SCOPE

- The removal of Lomaland Dr. and Ladera St. structures to replace site with native plants including trails and lookout

FINANCIAL

- Total Cost: \$2.08M
- RPIF: \$1.17M

STATUS

- In Design



West Sycamore Staging Area

SCOPE

- Install a prefabricated comfort station, premanufactured shade structure, picnic tables, a drinking fountain, planting and irrigation, ADA parking and sidewalk path of travel improvements and a new portable office trailer

FINANCIAL

- Total Cost \$3.5M
- RPIF: \$1.3M

STATUS

- Final Design in progress



Completed Projects

- EB Scripps Park Comfort Station
 - RPIF: \$4.9M
- Kellogg Comfort Station
 - RPIF: \$40k
- Bermuda Stairs
 - RPIF: \$1.5M
- Sunset Cliffs Natural Park Hillside Improvements
 - RPIF: \$3.1M





Regional Park Improvement Fund Update

