



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**LA JOLLA**

**FUND #400123 - Established 8/13/88  
As of March 31, 2024**

**TOTAL REVENUES (Including Interest):** **\$8,411,332**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2009)		3,807,514	3,807,514
AII00001		Barrier removal, west side Torrey Pines Road		0	0
AIK00003		Sidewalk Repair and Reconstruction		0	0
B-13009	T-8	Ped Signal Countdown Timers in La Jolla	Completed	8,892	8,892
B-13034	T-11	Pedestrian ramps, various locations	Completed	134,325	134,325
B-14054	P-18	Nautilus Neighborhood Park	Completed	134,722	134,722
B-18059	T-11	ADA La Jolla CR PROW S13	Completed	171,448	171,448
B-19113		La Jolla Improvement 1 (SD)		0	0
B-22033		Crespo Dr (Mecca - Soledad) Improvement (SD)	-	8,446	74,400
S-00613	T-9	Torrey Pines Improvements Phase I	Completed	94,584	94,584
ABE0001		American with Disabilities Improvements		0	0
AII00005		Traffic signal modifications, various locations		0	0
S-00792	P-22	La Jolla Cove Lifeguard Station	Completed	248,970	248,970
AII00005		Traffic Signals Modification		0	0
ACA00001		Flood Resilience Infrastructure		0	0
B-13104	T-8	Audible signal improvement, Girard Ave & Pearl Str	Completed	134,335	134,335
B-16101	T-11	ADA S/W La Jolla Shore & Calle Corta	Completed	70,000	70,000
B-18175	T-11	ADACA La Jolla CR PROW S32	Completed	81,802	81,802
S-00644	P-23	Children's Pool- Lifeguard Station/Restroom Imp	Completed	700,000	700,000
S-15001	P-15	Coast Blvd Walkway Improvements	Completed	870,423	870,423
21004720		Refund of Prior Year Revenue	-	16,425	16,425
B-23153		8803 Gilman Dr. SD Emergency	-	1,049,637	1,093,958
P24015		EB Scripps Walkway	-	0	78,444
21003465		Administration Costs (1988 to Present)	-	552,397	552,529
<b>Total Expended/Budgeted</b>				<b>\$8,083,921</b>	<b>\$8,272,772</b>
				<b>FUND BALANCE:</b>	<b>\$138,560</b>

**Pending Adjustments**

Action	Anticipated Commitments	Amount
AGF00007	Ellen Browing Scripps Park	\$78,444
<b>TOTAL PENDING ADJUSTMENTS:</b>		<b>\$78,444</b>
		<b>ADJUSTED FUND BALANCE:</b>
		<b>\$60,116</b>

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to

**Development Impact Fee Plan**

Fiscal Year 2002

<https://www.sandiego.gov/planning/facilities-planning/plans>