

Pure Water Program, Phase 1 - May 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	80	11,978	1	73
Metropolitan Biosolid Center Improvements	PCL	133	39,949	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	93	10,304	2	194
Morena Conveyance North	OHL	413	141,795	6	269
Morena Conveyance South & Middle & Bike Lanes	Sukut	365	95,827	5	211
Morena Pump Station	Flatiron	623	154,016	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	201	11,143	2	26
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	646	330,770	6	9,497
North City Pure Water Facility & Pump Station	Shimmick	1,355	598,696	17	7,848
North City Pure Water Pipeline	W.A. Rasic	387	193,082	3	190
Total:		4,296	1,587,559	50	20,761

Program Wide Totals	
Total Workers:	4,346
Total Hours:	1,608,320

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	19	1,624	22	2,843	39	7,567
Metropolitan Biosolid Center Improvements	PCL	-	-	1	758	4	1,605	55	12,826	35	5,502	39	20,969
Miramar Reservoir Pump Station Improvement	Shimmick	2	237	1	1	2	14	43	5,036	30	3,902	17	1,307
Morena Conveyance North	OHL	7	384	3	402	1	94	231	96,427	94	28,903	83	15,854
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	243	-	-	1	103	126	9,390	49	2,782	190	83,520
Morena Pump Station	Flatiron	13	2,195	2	758	6	294	263	58,365	222	65,770	124	27,378
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	6	119	1	29	1	214	124	7,111	51	2,294	20	1,402
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	15	6,301	6	4,775	3	687	355	188,260	202	118,513	71	21,730
North City Pure Water Facility & Pump Station	Shimmick	36	13,356	8	162	27	24,653	680	284,367	377	223,299	244	60,709
North City Pure Water Pipeline	W.A. Rasic	14	4,047	2	975	9	11,373	161	105,967	135	56,815	69	14,095
Total:		98	26,897	24	7,859	54	39,036	2,057	769,374	1,217	510,624	896	254,530

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	18	2,958	63	9,092
Metropolitan Biosolid Center Improvements	PCL	38	15,292	96	26,367
Miramar Reservoir Pump Station Improvement	Shimmick	20	2,600	75	7,897
Morena Conveyance North	OHL	95	27,925	324	114,139
Morena Conveyance South & Middle & Bike Lanes	Sukut	64	4,071	306	91,966
Morena Pump Station	Flatiron	110	29,769	520	124,990
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	49	2,166	154	9,002
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	139	63,200	513	277,066
North City Pure Water Facility & Pump Station	Shimmick	383	165,338	989	441,207
North City Pure Water Pipeline	W.A. Rasic	91	65,903	299	127,370
Total:		1,007	379,222	3,339	1,229,098

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																											
Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Roofer		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	6	1,180	3	32	-	-	8	1,800	-	-	8	91	30	5,051	23	3,804	-	-	1	8	-	-	-	-	2	85
Metropolitan Biosolid Center Improvements	PCL	4	96	7	1,912	-	-	28	10,118	-	-	21	2,602	44	21,527	18	1,499	11	3,903	1	4	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	11	657	5	77	-	-	13	4,171	-	-	9	161	36	4,483	21	949	-	-	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	12	1,243	28	2,975	-	-	9	405	-	-	26	335	211	87,691	122	46,566	-	-	2	19	-	-	-	-	15	2,831
Morena Conveyance South & Middle & Bike Lanes	Sukut	9	779	5	417	-	-	10	418	-	-	11	143	241	56,272	94	38,009	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	74	37,407	20	743	-	-	28	2,887	-	-	31	3,621	208	48,243	261	61,211	1	16	2	12	-	-	-	-	5	621
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	33	2,806	20	369	-	-	6	290	-	-	49	1,384	55	4,402	36	1,817	-	-	4	68	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	91	82,981	43	12,132	-	-	34	25,360	-	-	70	23,803	177	98,079	172	77,011	46	6,804	18	10,223	3	616	-	-	2	3,258
North City Pure Water Facility & Pump Station	Shimmick	363	192,838	70	30,554	1	143	138	81,230	17	2,183	300	59,303	180	124,393	124	58,636	29	11,586	52	22,341	30	5,974	69	17,136	1	228
North City Pure Water Pipeline	W.A. Rasic	23	16,676	6	9,201	-	-	17	451	-	-	19	926	168	90,298	132	56,600	-	-	7	147	-	-	-	-	20	18,976
Total:		626	336,662	207	58,410	1	143	291	127,130	17	2,183	544	92,367	1,350	540,439	1,003	346,101	87	22,309	87	32,821	33	6,590	69	17,136	47	26,030

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through May 31, 2024