

Pure Water Program, Phase 1 - April 2024 Demographic Report

Gender

Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	79	10,247	1	73
Metropolitan Biosolid Center Improvements	PCL	130	36,333	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	93	10,164	2	194
Morena Conveyance North	OHL	403	131,195	6	269
Morena Conveyance South & Middle & Bike Lanes	Sukut	354	86,727	3	200
Morena Pump Station	Flatiron	616	150,126	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	192	10,254	2	26
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	638	317,302	6	9,031
North City Pure Water Facility & Pump Station	Shimmick	1,311	567,488	17	6,844
North City Pure Water Pipeline	W.A. Rasic	374	186,607	3	190
Total:		4,190	1,506,443	48	19,279

Program Wide Totals	
Total Workers:	4,238
Total Hours:	1,525,722

Ethnicity

Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	19	1,302	21	2,001	39	7,000
Metropolitan Biosolid Center Improvements	PCL	-	-	1	598	4	1,599	54	11,868	34	4,735	38	19,244
Miramar Reservoir Pump Station Improvement	Shimmick	2	237	1	1	2	14	43	5,036	30	3,834	17	1,235
Morena Conveyance North	OHL	7	239	3	402	1	94	224	89,944	93	26,328	81	14,457
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	232	-	-	1	86	122	7,935	48	2,484	182	76,191
Morena Pump Station	Flatiron	13	1,909	2	758	6	294	259	56,288	219	64,764	124	26,858
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	6	119	1	29	1	214	121	6,454	47	2,151	18	1,314
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	15	6,163	6	4,437	3	687	351	180,800	198	113,410	71	20,836
North City Pure Water Facility & Pump Station	Shimmick	36	13,156	8	162	26	23,163	659	268,554	369	212,776	230	56,522
North City Pure Water Pipeline	W.A. Rasic	13	3,816	2	955	9	11,204	156	102,002	132	55,222	65	13,599
Total:		97	25,886	24	7,340	53	37,353	2,008	730,183	1,191	487,706	865	237,254

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*

Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	18	2,452	62	7,868
Metropolitan Biosolid Center Improvements	PCL	38	13,552	93	24,492
Miramar Reservoir Pump Station Improvement	Shimmick	20	2,600	75	7,757
Morena Conveyance North	OHL	92	25,502	317	105,962
Morena Conveyance South & Middle & Bike Lanes	Sukut	60	3,131	297	83,796
Morena Pump Station	Flatiron	109	29,059	514	121,811
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	46	1,974	148	8,306
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	137	60,685	507	265,648
North City Pure Water Facility & Pump Station	Shimmick	373	154,808	955	419,524
North City Pure Water Pipeline	W.A. Rasic	84	61,632	293	125,164
Total:		977	355,395	3,261	1,170,327

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*

Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Roofer		Sheet Metal Worker		Teamster	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	6	1,039	3	32	-	-	7	1,156	-	-	8	91	30	4,497	23	3,417	-	-	1	8	-	-	-	-	2	81
Metropolitan Biosolid Center Improvements	PCL	4	96	7	1,730	-	-	28	8,923	-	-	19	2,210	43	19,802	18	1,499	11	3,782	1	4	-	-	-	-	-	-
Miramar Reservoir Pump Station Improvement	Shimmick	11	657	5	77	-	-	13	4,031	-	-	9	161	36	4,483	21	949	-	-	-	-	-	-	-	-	-	-
Morena Conveyance North	OHL	9	878	26	2,403	-	-	9	368	-	-	26	335	209	81,538	118	43,404	-	-	2	19	-	-	-	-	15	2,520
Morena Conveyance South & Middle & Bike Lanes	Sukut	9	725	5	417	-	-	10	388	-	-	11	143	231	51,082	91	34,172	-	-	-	-	-	-	-	-	-	-
Morena Pump Station	Flatiron	72	35,566	20	735	-	-	25	2,823	-	-	31	2,937	208	47,756	260	60,422	1	16	2	12	-	-	-	-	4	605
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	30	2,082	19	342	-	-	6	287	-	-	46	1,344	55	4,367	34	1,760	-	-	3	65	-	-	-	-	2	33
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	91	79,364	42	11,417	-	-	33	25,250	-	-	64	22,615	177	93,820	172	74,214	46	6,606	18	9,360	3	592	-	-	2	3,097
North City Pure Water Facility & Pump Station	Shimmick	353	185,683	70	29,097	1	143	131	72,811	15	1,883	295	57,043	167	118,613	123	56,856	29	10,087	51	20,731	30	5,974	64	15,184	1	228
North City Pure Water Pipeline	W.A. Rasic	23	16,442	6	8,838	-	-	13	332	-	-	17	814	162	87,447	131	54,263	-	-	7	141	-	-	-	-	20	18,521
Total:		608	322,531	203	55,087	1	143	275	116,367	15	1,883	526	87,691	1,318	513,404	991	330,956	87	20,491	85	30,338	33	6,566	64	15,184	46	25,083

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through April 30, 2024.