

Pure Water Program, Phase 1 - March 2024 Demographic Report

Gender					
Project	Contractor Name	Male		Female	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	71	6,450	1	73
Metropolitan Biosolid Center Improvements	PCL	126	35,666	1	1,711
Miramar Reservoir Pump Station Improvement	Shimmick	84	9,683	2	194
Morena Conveyance North	OHL	364	117,378	6	259
Morena Conveyance South & Middle & Bike Lanes	Sukut	342	77,645	3	188
Morena Pump Station	Flatiron	611	146,467	7	744
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	175	8,617	2	22
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	628	284,388	6	7,980
North City Pure Water Facility & Pump Station	Shimmick	1,261	544,648	17	6,262
North City Pure Water Pipeline	W.A. Rasic	357	167,233	3	190
Total:		4,019	1,398,176	48	17,620

Program Wide Totals	
Total Workers:	4,067
Total Hours:	1,415,796

Ethnicity													
Project	Contractor Name	African American		Native American		Asian		Hispanic		Caucasian		Other*	
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	1	16	-	-	-	-	17	967	19	1,408	35	4,132
Metropolitan Biosolid Center Improvements	PCL	-	-	1	578	4	1,599	51	11,743	34	4,735	37	18,722
Miramar Reservoir Pump Station Improvement	Shimmick	2	237	1	1	2	14	40	4,980	28	3,601	13	1,044
Morena Conveyance North	OHL	6	127	3	402	1	94	211	84,923	87	22,326	62	9,765
Morena Conveyance South & Middle & Bike Lanes	Sukut	4	232	-	-	1	86	117	6,759	46	2,340	177	68,417
Morena Pump Station	Flatiron	13	1,684	2	758	6	294	257	54,482	219	63,546	121	26,448
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	6	119	1	28	1	214	110	5,152	43	1,881	16	1,247
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	15	5,585	6	3,670	3	687	344	161,504	197	102,800	69	18,122
North City Pure Water Facility & Pump Station	Shimmick	35	12,949	8	162	25	22,315	640	257,593	357	205,183	213	52,708
North City Pure Water Pipeline	W.A. Rasic	13	3,314	2	733	8	10,294	153	92,214	124	49,004	60	11,865
Total:		95	24,263	24	6,330	51	35,596	1,940	680,315	1,154	456,824	803	212,468

* "Other" includes other ethnicities and 'Not Specified', therefore the ethnicity numbers do not reflect all workers on site.

Zip Code*					
Project	Contractor Name	City Resident Zip Code**		Other Zip Codes	
		Headcount	Hours	Headcount	Hours
Central Area Small-Scale Facility	J.R. Filanc	14	1,581	58	4,941
Metropolitan Biosolid Center Improvements	PCL	37	13,286	90	24,090
Miramar Reservoir Pump Station Improvement	Shimmick	16	2,521	70	7,356
Morena Conveyance North	OHL	80	22,142	290	95,495
Morena Conveyance South & Middle & Bike Lanes	Sukut	56	2,503	289	75,330
Morena Pump Station	Flatiron	107	28,209	511	119,002
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	41	1,624	136	7,015
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	133	54,348	501	238,020
North City Pure Water Facility & Pump Station	Shimmick	359	147,641	919	403,269
North City Pure Water Pipeline	W.A. Rasic	82	56,568	278	110,855
Total:		925	330,422	3,142	1,085,374

* The zip codes reported are listed on the Certified Payroll Report which is provided by the worker during their employment on the project. It may not be their "permanent resident zip code".

** City Resident Zip Codes (City of San Diego Pure Water Program Phase 1 Project Labor Agreement) include 92014, 92037, 92038, 92067, 92093, 92101, 92102, 92103, 92104, 92105, 92106, 92107, 92108, 92109, 92110, 92111, 92113, 92114, 92115, 92116, 92117, 92119, 92120, 92121, 92122, 92123, 92124, 92126, 92127, 92128, 92129, 92130, 92131, 92132, 92134, 92137, 92138, 92139, 92145, 92154, 92166, 92167, 92169, 92171, 92173, 92177.

Classification*																												
Project	Contractor Name	Carpenter		Cement Mason		Drywall Finisher		Electrician		Glazier		Iron Worker		Laborer		Operating Engineer		Painter		Plumber		Roofer		Sheet Metal Worker		Teamster		
		Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	Headcount	Hours	
Central Area Small-Scale Facility	J.R. Filanc	6	275	-	-	-	-	5	809	-	-	8	91	30	2,929	22	2,347	-	-	-	-	-	-	-	-	-	1	73
Metropolitan Biosolid Center Improvements	PCL	3	88	7	1,689	-	-	28	8,923	-	-	18	2,150	41	19,252	18	1,499	11	3,773	1	4	-	-	-	-	-	-	
Miramar Reservoir Pump Station Improvement	Shimmick	9	601	5	77	-	-	13	3,673	-	-	9	161	31	4,435	19	930	-	-	-	-	-	-	-	-	-	-	
Morena Conveyance North	OHL	8	843	18	1,967	-	-	9	295	-	-	24	297	193	73,567	107	38,371	-	-	2	19	-	-	-	-	14	2,280	
Morena Conveyance South & Middle & Bike Lanes	Sukut	9	576	5	409	-	-	10	352	-	-	10	95	222	45,887	89	30,516	-	-	-	-	-	-	-	-	-	-	
Morena Pump Station	Flatiron	72	33,650	20	718	-	-	25	2,755	-	-	28	2,343	208	47,304	258	59,811	1	16	2	12	-	-	-	-	4	605	
North City Water Reclamation Plant Flow Equalization Basin	Kiewit	29	1,281	13	192	-	-	6	287	-	-	46	1,344	53	3,945	28	1,547	-	-	1	13	-	-	-	-	2	31	
North City Water Reclamation Plant Expansion & NCPWF Influent Pump	Kiewit	91	68,588	40	8,958	-	-	33	24,865	-	-	62	21,878	174	83,514	170	67,664	43	6,326	18	7,545	3	312	-	-	2	2,718	
North City Pure Water Facility & Pump Station	Shimmick	347	181,505	68	28,172	1	143	121	67,674	15	1,738	288	54,692	163	115,093	116	55,496	29	9,063	48	19,307	30	4,938	54	12,860	1	228	
North City Pure Water Pipeline	W.A. Rasic	20	12,359	6	7,957	-	-	11	322	-	-	15	652	160	79,807	123	48,898	-	-	7	134	-	-	-	-	20	17,296	
Total:		594	299,765	182	50,137	1	143	261	109,953	29	1,738	508	83,701	1,275	475,732	950	307,078	84	19,178	79	27,033	33	5,250	54	12,860	44	23,229	

* Total headcount may be greater than program wide total as individuals may work in more than one classification.

The accuracy of this report is dependent on the contractor providing accurate information in their Certified Payroll Reports via LCP Tracker. The data is based on all PLA covered contractors performing work on the City of San Diego Pure Water Program Phase 1 projects through March 31, 2024