TRANSPORTATION PROJECTS   III   S6,240,000   S6,240,000     T-3   National Avenue Improvements   12   \$2,701,083   \$1,245,080   \$1,456     T-7   Modern Roundabouts   16   \$5,000,000   \$5,000,000   \$5,000,000     T-8   Imperial Avenue Improvements   17   \$2,171,512   \$2,171,512   \$2,171,512     T-9   Market Street Improvements   18   \$1,770,208   \$1,900   \$1,900     T-11   Traffic Signal Installations   20   \$1,375,000   \$1,200,000   \$300     T-12   Intelligent Transportation System Improvements   21   \$1,500,000   \$1,000,000   \$300     T-14   Street Connections   22   \$1,000,000   \$2,500,000   \$2,500,000     T-15   Storm Drains: Expand and Upgrade   24   \$2,500,000   \$3,500,000   \$1,777,288     T-18   Community-Wide Bicycle Improvements   27   \$1,5791,289   \$15,791,289   \$15,791,289     T-19   Osborn Street and Division Street Intersection Realignment (Complete)   10   \$9,048,223   \$00   \$4,313,		SOUTHEASTERN SAN DIEG FISCAL Y		IES SUMMARY		
T-2 Community-Wide Pedestrian Improvements 11 \$6,240,000 \$6,240,000   T-3 National Avenue Improvements 12 \$2,701,083 \$1,245,080 \$1,456   T-7 Modern Roundabouts 16 \$5,000,000 \$5,000,000 \$5,000,000   T-8 Imperial Avenue Improvements 17 \$2,171,512 \$2,171,512 \$2,171,512   T-9 Market Street Improvements 18 \$1,770,208 \$1,770,208 \$1,810.00   T-11 Traffic Signal Installations 20 \$1,375,000 \$1,181.000 \$300   T-12 Intelligent Transportation System Improvements 21 \$1,000,000 \$1,000,000 \$300   T-14 Street Connections 23 \$2,000,000 \$2,000,000 \$1,777   T-16 Accessibility Compliance 25 \$4,500,000 \$2,500,000 \$1,771,289   T-19 Osborn Street and Division Street Intersection Improvements 28 \$300,000 \$300,000   T-1 43rd St & Logan Ave/National Ave Intersection Realignment (Complete) 10 \$9,948,223 \$0 \$9,948   T-4 Imperial Marketplace Roadway Improvements (Comple	PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
T-3   National Avenue Improvements   11   30,240,000   30,240,000     T-3   National Avenue Improvements   12   \$2,701,083   \$1,245,080   \$1,456     T-7   Modern Roundabouts   16   \$5,000,000   \$5,000,000   \$1,456     T-7   Market Street Improvements   17   \$2,171,512   \$2,171,512   \$1,770,208     T-11   Traffic Signal Installations   20   \$1,375,000   \$1,181,000   \$194     T-12   Intelligent Transportation System Improvements   21   \$1,500,000   \$1,000,000   \$300     T-13   Traffic Signal Modifications   22   \$1,000,000   \$1,000,000   \$1,000,000     T-14   Street Connections   23   \$2,000,000   \$2,000,000   \$1,777,18     T-16   Accessibility Compliance   25   \$4,500,000   \$4,500,000   \$1,777,18     T-18   Community-Wide Bicycle Improvements   28   \$300,000   \$30,000   \$1,77     T-18   Community-Wide Bicycle Improvements (Complete)   10   \$9,048,223   \$0   \$9,048	RANSPORTA	ATION PROJECTS				
T-7 Modern Roundabouts 16 51,470,000 51,470,000 51,470,000   T-7 Modern Roundabouts 16 \$5,000,000 \$5,000,000   T-8 Imperial Avenue Improvements 17 \$2,171,512 \$2,171,512   T-9 Market Street Improvements 18 \$1,770,208 \$1,770,208   T-11 Traffic Signal Installations 20 \$1,375,000 \$1,000,000   T-12 Intelligent Transportation System Improvements 21 \$1,000,000 \$1,000,000   T-14 Street Connections 23 \$2,000,000 \$2,000,000   T-15 Storm Drains: Expand and Upgrade 24 \$2,500,000 \$2,500,000   T-18 Community-Wide Bicycle Improvements 27 \$15,791,289 \$15,791,289   T-19 Osborn Street and Division Street Intersection Improvements 28 \$300,000 \$300,000   T-1 43rd St & Logan Ave/National Ave Intersection Realignment (Complete) 10 \$9,048,223 \$0 \$9,048   T-4 Imperial Marketplace Roadway Improvements (Complete) 13 \$9,972,225 \$0 \$9,972   T-5 Division Street Wideni	T-2	Community-Wide Pedestrian Improvements	11	\$6,240,000	\$6,240,000	\$0
T-8   Imperial Avenue Improvements   17   \$2,000,000   \$3,000,000     T-9   Market Street Improvements   18   \$1,770,208   \$1,770,208   \$1,770,208     T-11   Traffic Signal Installations   20   \$1,375,000   \$1,181,000   \$194     T-12   Intelligent Transportation System Improvements   21   \$1,500,000   \$1,200,000   \$300     T-13   Traffic Signal Modifications   22   \$1,000,000   \$1,000,000   \$1,000,000     T-14   Street Connections   23   \$2,000,000   \$2,000,000   \$1,000,000     T-15   Storm Drains: Expand and Upgrade   24   \$2,500,000   \$2,500,000   \$177     T-16   Accessibility Compliance   25   \$4,500,000   \$300,000   \$177     T-18   Community-Wide Bicycle Improvements   27   \$15,791,289   \$15,791,289   \$15,791,289     T-19   Osborn Street and Division Street Intersection Realignment (Complete)   10   \$9,048,223   \$0   \$9,048     T-4   Hiperial Marketplace Roadway Improvements (Complete)   13   \$9,972,225 <td>T-3</td> <td>National Avenue Improvements</td> <td>12</td> <td>\$2,701,083</td> <td>\$1,245,080</td> <td>\$1,456,003</td>	T-3	National Avenue Improvements	12	\$2,701,083	\$1,245,080	\$1,456,003
T-9 Market Street Improvements 11 32,171,312 32,171,312   T-9 Market Street Improvements 18 \$1,770,208 \$1,770,208   T-11 Traffic Signal Installations 20 \$1,375,000 \$1,181,000   T-12 Intelligent Transportation System Improvements 21 \$1,500,000 \$1,200,000   T-13 Traffic Signal Modifications 22 \$1,000,000 \$1,000,000   T-14 Street Connections 23 \$2,000,000 \$2,2000,000   T-15 Storm Drains: Expand and Upgrade 24 \$2,500,000 \$2,500,000   T-16 Accessibility Compliance 25 \$4,500,000 \$4,500,000   T-18 Community-Wide Bicycle Improvements 28 \$300,000 \$300,000   T-18 Community-Wide Bicycle Improvements (Complete) 10 \$9,048,223 \$0 \$9,048   T-19 Osborn Street and Division Street Intersection Realignment (Complete) 13 \$9,972,225 \$0 \$9,972   T-14 43rd St & Logan Ave/National Ave Intersection Realignment (Complete) 14 \$4,313,476 \$0 \$4,313   T-5 Division Stre	T-7	Modern Roundabouts	16	\$5,000,000	\$5,000,000	\$0
T-11 Traffic Signal Installations 20 \$1,70,208 \$1,70,208   T-11 Traffic Signal Installations 20 \$1,375,000 \$1,181,000 \$194   T-12 Intelligent Transportation System Improvements 21 \$1,500,000 \$1,200,000 \$300   T-13 Traffic Signal Modifications 22 \$1,000,000 \$1,000,000 \$1,000,000   T-14 Street Connections 23 \$2,000,000 \$2,000,000 \$2,000,000   T-15 Storm Drains: Expand and Upgrade 24 \$2,500,000 \$2,500,000 \$1,777   T-16 Accessibility Compliance 25 \$4,500,000 \$4,500,000 \$1,777   T-18 Community-Wide Bicycle Improvements 27 \$15,791,289 \$15,791,289   T-19 Osborn Street and Division Street Intersection Realignment (Complete) 10 \$9,048,223 \$0 \$9,048   T-4 Imperial Marketplace Roadway Improvements (Complete) 13 \$9,972,225 \$0 \$9,972   T-5 Division Street Widening Project (Complete) 14 \$4,313,476 \$0 \$4,313   T-6 Alley Improvements (Complete) <	T-8	Imperial Avenue Improvements	17	\$2,171,512	\$2,171,512	\$0
T-12 Intelligent Transportation System Improvements 21 \$1,57,0,00 \$1,20,000 \$300   T-13 Traffic Signal Modifications 22 \$1,000,000 \$1,000,000 \$1,000,000   T-14 Street Connections 23 \$2,000,000 \$2,000,000 \$1,000,000   T-15 Storm Drains: Expand and Upgrade 24 \$2,500,000 \$2,500,000 \$1,777   T-16 Accessibility Compliance 25 \$4,500,000 \$4,500,000 \$1,777   T-18 Community-Wide Bicycle Improvements 27 \$15,791,289 \$15,791,289 \$15,791,289   T-19 Osborn Street and Division Street Intersection Realignment (Complete) 10 \$9,048,223 \$50 \$9,048   T-4 Imperial Marketplace Roadway Improvements (Complete) 13 \$9,972,225 \$50 \$9,972   T-5 Division Street Widening Project (Complete) 14 \$4,313,476 \$50 \$4,200   T-10 43rd Street Widening Project (Complete) 19 \$893,608 \$150,000 \$893   T-10 43rd Street Widening Project (Complete) 26 \$239,000 \$0 \$239   T-	T-9	Market Street Improvements	18	\$1,770,208	\$1,770,208	\$0
T-13 Traffic Signal Modifications 22 \$1,000,000 \$1,000,000   T-14 Street Connections 23 \$2,000,000 \$2,000,000   T-15 Storm Drains: Expand and Upgrade 24 \$2,500,000 \$2,500,000   T-16 Accessibility Compliance 25 \$4,500,000 \$4,500,000   T-18 Community-Wide Bicycle Improvements 27 \$15,791,289 \$15,791,289   T-19 Osborn Street and Division Street Intersection Realignment (Complete) 10 \$9,048,223 \$00 \$9,048   T-4 Imperial Marketplace Roadway Improvements (Complete) 13 \$9,972,225 \$00 \$9,972   T-5 Division Street Widening Project (Complete) 14 \$4,313,476 \$00 \$4,200   T-10 43rd Street Widening Project (Complete) 15 \$420,000 \$00 \$420   T-10 43rd Street Widening Project (Complete) 19 \$893,608 \$150,000 \$893   T-17 25th Street Walkable Community Demonstration Project (Complete) 26 \$239,000 \$0 \$239	T-11	Traffic Signal Installations	20	\$1,375,000	\$1,181,000	\$194,000
T-14 Street Connections 23 \$2,000,000 \$2,000,000   T-15 Storm Drains: Expand and Upgrade 24 \$2,500,000 \$2,500,000   T-16 Accessibility Compliance 25 \$4,500,000 \$4,500,000   T-18 Community-Wide Bicycle Improvements 27 \$15,791,289 \$15,791,289   T-19 Osborn Street and Division Street Intersection Improvements 28 \$300,000 \$300,000   T-1 43rd St & Logan Ave/National Ave Intersection Realignment (Complete) 10 \$9,048,223 \$0 \$9,048   T-4 Imperial Marketplace Roadway Improvements (Complete) 13 \$9,972,225 \$0 \$9,972   T-5 Division Street Widening Project (Complete) 14 \$4,313,476 \$0 \$4,313   T-6 Alley Improvements (Complete) 19 \$893,608 \$150,000 \$893   T-10 43rd Street Widening Project (Complete) 26 \$239,000 \$0 \$239,000   T-17 25th Street Walkable Community Demonstration Project (Complete) 26 \$239,000 \$0 \$24,239,000	T-12	Intelligent Transportation System Improvements	21	\$1,500,000	\$1,200,000	\$300,000
T-15 Storm Drains: Expand and Upgrade 24 \$2,500,000 \$2,500,000   T-16 Accessibility Compliance 25 \$4,500,000 \$4,500,000 \$177   T-16 Accessibility Compliance 27 \$15,791,289 \$15,791,289 \$15,791,289   T-19 Osborn Street and Division Street Intersection Improvements 28 \$300,000 \$300,000   T-1 43rd St & Logan Ave/National Ave Intersection Realignment (Complete) 10 \$9,948,223 \$0 \$9,948   T-4 Imperial Marketplace Roadway Improvements (Complete) 13 \$9,972,225 \$0 \$9,972   T-5 Division Street Widening Project (Complete) 14 \$4,313,476 \$0 \$4,313   T-6 Alley Improvements (Complete) 15 \$420,000 \$0 \$420   T-10 43rd Street Widening Project (Complete) 19 \$893,608 \$150,000 \$893   T-17 25th Street Walkable Community Demonstration Project (Complete) 26 \$239,000 \$0 \$239,000	T-13	Traffic Signal Modifications	22	\$1,000,000	\$1,000,000	\$0
T-16 Accessibility Compliance 25 \$4,500,000 \$4,500,000 \$177   T-18 Community-Wide Bicycle Improvements 27 \$15,791,289 \$15,791,289   T-19 Osborn Street and Division Street Intersection Improvements 28 \$300,000 \$300,000   T-1 43rd St & Logan Ave/National Ave Intersection Realignment (Complete) 10 \$9,048,223 \$0 \$9,048   T-4 Imperial Marketplace Roadway Improvements (Complete) 13 \$9,972,225 \$0 \$9,972   T-5 Division Street Widening Project (Complete) 14 \$4,313,476 \$0 \$4,313   T-6 Alley Improvements (Complete) 19 \$893,608 \$150,000 \$893   T-10 43rd Street Widening Project (Complete) 19 \$239,000 \$0 \$239,000   T-17 25th Street Walkable Community Demonstration Project (Complete) 26 \$239,000 \$0 \$239,000	T-14	Street Connections	23	\$2,000,000	\$2,000,000	\$0
T-18Community-Wide Bicycle Improvements27\$15,791,289\$15,791,289T-19Osborn Street and Division Street Intersection Improvements28\$300,000\$300,000T-143rd St & Logan Ave/National Ave Intersection Realignment (Complete)10\$9,048,223\$0\$9,048T-4Imperial Marketplace Roadway Improvements (Complete)13\$9,972,225\$0\$9,972T-5Division Street Widening Project (Complete)14\$4,313,476\$0\$4,313T-6Alley Improvements (Complete)15\$420,000\$0\$420T-1043rd Street Widening Project (Complete)19\$893,608\$150,000\$893T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$239T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$239	T-15	Storm Drains: Expand and Upgrade	24	\$2,500,000	\$2,500,000	\$0
T-19Osborn Street and Division Street Intersection Improvements28\$300,000T-143rd St & Logan Ave/National Ave Intersection Realignment (Complete)10\$9,048,223\$0T-4Imperial Marketplace Roadway Improvements (Complete)13\$9,972,225\$0\$9,972T-5Division Street Widening Project (Complete)14\$4,313,476\$0\$4,313T-6Alley Improvements (Complete)15\$420,000\$0\$420T-1043rd Street Widening Project (Complete)19\$893,608\$150,000\$893T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$239	T-16	Accessibility Compliance	25	\$4,500,000	\$4,500,000	\$177,392
T-143rd St & Logan Ave/National Ave Intersection Realignment (Complete)10\$9,048,223\$0\$99,048T-4Imperial Marketplace Roadway Improvements (Complete)13\$9,972,225\$0\$9,972T-5Division Street Widening Project (Complete)14\$4,313,476\$0\$4,313T-6Alley Improvements (Complete)15\$420,000\$0\$420T-1043rd Street Widening Project (Complete)19\$893,608\$150,000\$893T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$229	T-18	Community-Wide Bicycle Improvements	27	\$15,791,289	\$15,791,289	\$0
T-4Imperial Marketplace Roadway Improvements (Complete)1039,048,2233039,048T-4Imperial Marketplace Roadway Improvements (Complete)13\$9,972,225\$0\$9,972T-5Division Street Widening Project (Complete)14\$4,313,476\$0\$4,313T-6Alley Improvements (Complete)15\$420,000\$0\$420T-1043rd Street Widening Project (Complete)19\$893,608\$150,000\$893T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$239	T-19	Osborn Street and Division Street Intersection Improvements	28	\$300,000	\$300,000	\$0
T-5Division Street Widening Project (Complete)14\$4,313,476\$0\$4,313T-6Alley Improvements (Complete)15\$420,000\$0\$420T-1043rd Street Widening Project (Complete)19\$893,608\$150,000\$893T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$2239	T-1	43rd St & Logan Ave/National Ave Intersection Realignment (Complete)	10	\$9,048,223	\$0	\$9,048,223
T-6Alley Improvements (Complete)15\$420,000\$0\$420T-1043rd Street Widening Project (Complete)19\$893,608\$150,000\$893T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$239	T-4	Imperial Marketplace Roadway Improvements (Complete)	13	\$9,972,225	\$0	\$9,972,225
T-1043rd Street Widening Project (Complete)19\$893,608\$150,000\$420,000T-1725th Street Walkable Community Demonstration Project (Complete)26\$239,000\$0\$239,000TOT AL TRANSPORT ATION PRODUCTS.	T-5	Division Street Widening Project (Complete)	14	\$4,313,476	\$0	\$4,313,476
T-17 25th Street Walkable Community Demonstration Project (Complete) 26 \$239,000 \$0 \$239,000	T-6	Alley Improvements (Complete)	15	\$420,000	\$0	\$420,000
	T-10	43rd Street Widening Project (Complete)	19	\$893,608	\$150,000	\$893,608
TOTAL-TRANSPORTATION PROJECTS \$71,735,624 \$45,049,089 \$27,013	T-17	25th Street Walkable Community Demonstration Project (Complete)	26	\$239,000	\$0	\$239,000
		TOTAL-TRANSPORTATION PROJECTS		\$71,735,624	\$45,049,089	\$27,013,927

TABLE 1

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PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
ARK & RECR	REATION PROJECTS				
P-4	Memorial Community Park Improvements	32	\$7,040,012	\$6,590,012	\$1,173,128
P-6	Willie Henderson Sports Complex-Imrpovements	34	\$4,600,036	\$4,600,036	\$0
P-7	Southeastern San Diego Park Land Acquisition & Development	35	\$169,063,414	\$62,379,532	\$0
P-9	Southcrest Community Park Recreation Center Expansion	37	\$10,012,847	\$3,760,886	\$0
P-14	Mountain View Community Park-Children's Play Area	42	\$1,638,086	\$1,175,000	\$1,638,086
P-15	Mountain View Community Park-Improvements	43	\$2,260,153	\$2,260,153	\$0
P-17	Dennis V. Allen Neighborhood Park-Improvements	45	\$3,106,051	\$3,106,051	\$0
P-18	King/Chavez Primary Academy-Sports Field Lighting Improvements	46	\$843,372	\$843,372	S
P-19	Southcrest Trails Neighborhood Park Phase II Development	47	\$1,650,000	\$0	\$1,650,000
P-20	32nd Street Mini-Park-Development	48	\$2,413,186	\$2,413,186	\$
P-21	Rigel Street Mini-Park-Development	49	\$2,074,046	\$2,074,046	\$
P-22	Z Street Pocket Park-Development	50	\$1,108,813	\$1,108,813	\$
P-23	Martin Avenue Pocket Park-Development	51	\$961,627	\$961,627	S
P-24	Emerson/Bandini Elementary SchoolJoint Use Development	52	\$2,607,625	\$2,607,625	S
P-25	Baker Elementary SchoolJoint Use Development	53	\$1,587,677	\$1,587,677	\$(
P-26	Logan Elementary SchoolJoint Use Development	54	\$1,977,259	\$1,977,259	\$
P-27	Balboa Elementary SchoolJoint Use Development	55	\$1,612,026	\$1,612,026	S
P-28	Burbank Elementary SchoolJoint Use Development	56	\$1,246,793	\$1,246,793	\$0
P-29	"G" Street Linear ParkDevelopment	57	\$2,814,072	\$2,814,072	\$
P-30	Alpha & 45th Street Neighborhood ParkDevelopment	58	\$14,714,076	\$14,714,076	\$0
P-31	34th Street Mini-ParkDevelopment	59	\$2,332,326	\$2,332,326	S
P-32	"J" Street Pocket ParkImprovements	60	\$433,542	\$433,542	\$
P-33	Clay Pocket ParkImprovements	61	\$2,094,133	\$2,094,133	\$(
	SUB-TOTAL-PARK & RECREATION PROJECTS		\$238,191,172	\$122,692,243	\$4,461,214

TABLE 1 SOUTHEASTERN SAN DIEGO - FACILITIES SUMMARY FISCAL YEAR 2016

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PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING
PARK & RECR	REATION PROJECTS				
P-34	30th Street (Island Ave) Pocket ParkImprovements	62	\$2,145,266	\$2,145,266	\$
P-35	Gamma St/41st Street Mini-ParkADA Improvements	63	\$1,709,419	\$1,709,419	\$450,000
P-36	Southcrest Community Park Aquatic Complex Development	64	\$6,614,492	\$6,614,492	S
P-37	Southcrest Community ParkImprovements	65	\$2,809,536	\$2,809,536	S
P-38	Memorial AcademyJoint Use Development	66	\$1,958,921	\$1,958,921	s
P-1	Southcrest Community ParkTot Lot Upgrade (Complete)	29	\$210,250	\$0	\$210,25
P-2	Dorothy Petway Park (Formerly 252 Corridor Park) (Complete)	30	\$3,000,000	\$0	\$3,000,00
P-3	Mountain View Community ParkRecreation Center (Complete)	31	\$5,781,250	\$440,000	\$5,781,25
P-5	King/Chavez Primary Academy-Ball Field Improvements (Complete)	33	\$200,000	\$0	\$200,00
P-8	Memorial Community Park Aquatic ComplexImprovements (Complete)	36	\$3,336,893	\$1,675,893	\$3,336,89
P-10	Southcrest Community Park-Irrigation Improvements (Complete)	38	\$146,274	\$146,274	\$146,27
P-11	King/Chavez Primary Academy-Turfing (Complete)	39	\$206,729	\$94,829	\$206,72
P-12	Memorial Community Park Skateboard Park (Complete)	40	\$1,260,777	\$140,000	\$1,260,77
P-13	Chollas Creek South Branch Phase I Pilot Project (Complete)	41	\$1,656,644	\$0	\$1,656,64
P-16	Memorial Community Park ADA Improvements (South) (Complete)	44	\$185,000	\$0	\$185,00
	TOTAL-PARK & RECREATION PROJECTS		\$269,412,623	\$140,426,873	\$20,895,03
IBRARY PRO	<u>JECTS</u>				
L-1	Logan Heights Branch Library (Complete)	67	\$14,592,097	\$150,000	\$14,592,09
	TOTAL-LIBRARY PROJECTS		\$14,592,097	\$150,000	\$14,592,09
IRE-RESCUE	PROJECTS				
F-1	Fire Station #19 Expansion	68	\$1,200,000	\$1,200,000	S
	TOTAL-FIRE-RESCUE PROJECTS		\$1,200,000	\$1,200,000	5
	TOTAL-ALL PROJECTS		\$356,940,344	\$186,825,962	\$62,501,05

## TABLE 1 SOUTHEASTERN SAN DIEGO - FACILITIES SUMMARY FISCAL YEAR 2016

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