

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO COMMUNITY PARK - ADA IMPROVEMENTS

DEPARTMENT: Park & Recreation

PROJECT: P-1 (Formerly P-13)

Council District: 8

CIP NO.: S15003

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of security lighting and ADA/accessibility improvements for all areas of the park including building interiors, exterior areas, parking areas, children’s play area, paths of travel and other areas of the park to be in compliance with the local, state and federal requirements.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,122,796	Unidentified								
\$150,000	SY DIF	\$150,000							
\$159,710	South Bay PSD	\$159,710							
\$561,000	CDBG								
\$2,993,506	TOTAL	\$309,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) – ADA IMPROVEMENTS PHASE II

DEPARTMENT: Park & Recreation

PROJECT: P-2 (Formerly P-6)

Council District: 8

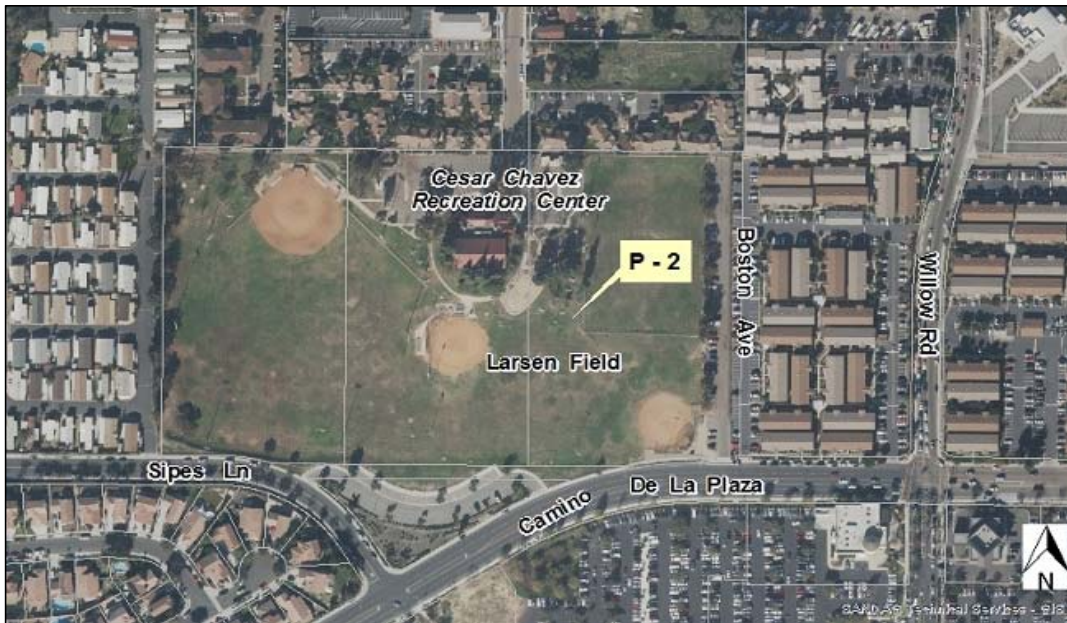
CIP NO.: S13004

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of ADA/accessibility improvements for the San Ysidro Athletic Area (Larsen Field), which could include the two children’s play areas, the parking lot, drinking fountains, path of travel, and other areas of the park to be in compliance with the local, state and federal requirements. The project also includes new dugouts, bleachers and ball field fencing, and bicycle racks. The park is located at the southern terminus of Sycamore Road.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,220,000	CDBG								
\$680,000	SY DIF	\$151,697	\$528,303						
\$1,900,000	TOTAL	\$151,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: BEYER COMMUNITY PARK - DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-3 (Formerly P-12)

Council District: 8

CIP NO.: S00752

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a Community Park, approximately 12.5 useable acres, which may include lighted multipurpose sports fields; a skate park; a lighted basketball court; children’s play areas; a comfort station/concession building; picnic facilities including a picnic shelter; viewpoints/overlooks and interpretive signage; bicycle paths and racks; trailheads and trails; parking areas; walkways; security lighting; and landscaping. The site is located at the eastern terminus of Beyer Boulevard, east of Old Otay Mesa Road/East Beyer Boulevard.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

COST: Design and Construction Costs (pro rata cost for San Ysidro): \$7,087,729

San Ysidro	5	usable acres is 40% of total project cost	=	\$7,087,729
Otay Mesa	7.5	usable acres is 60% of total project cost	=	\$10,631,594
Total Acres	12.5	usable acres is 100% of total project cost	=	\$17,719,323



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$6,807,729	Unidentified								
\$10,631,594	Unidentified								
\$280,000	SY DIF								
\$17,719,323	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: CORAL GATE NEIGHBORHOOD PARK – ADA IMPROVEMENTS

DEPARTMENT: Park & Recreation

PROJECT: P-4

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of ADA/accessibility improvements for Coral Gate Neighborhood Park, which could include the children’s play area, path of travel, and other areas of the park to be in compliance with the local, state and federal requirements. Coral Gate Neighborhood Park is located at the southeast corner of Sipes Lane and Anella Road.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,751,348	Unidentified								
\$1,751,348	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: HOWARD LANE NEIGHBORHOOD PARK - EXPANSION

DEPARTMENT: Park & Recreation

PROJECT: P-5

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a new comfort station, new basketball court lighting, security lighting, and ADA/accessibility improvements which could include the children's play area, path of travel, and other areas of the park to be in compliance with the local, state and federal requirements. Howard Lane Neighborhood Park is located at the northwest corner of Dairy Mart Road and Plantel Way.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,900,598	Unidentified								
\$2,900,598	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OTAY MESA PLACE - NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-6

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the acquisition, design and construction of a neighborhood park, approximately 3.60 useable acres, which may include multi-purpose sports fields, a children’s play area, picnic facilities, a comfort station, walkways, security lighting, and landscaping. The project is located east of I-805 at the intersection of Otay Mesa Place and Masterson Place.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$6,108,071	Unidentified								
\$6,108,071	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: VISTA TERRACE PARK - EXPANSION

DEPARTMENT: Park & Recreation

PROJECT: P-7 (Formerly P-10)

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of an expansion to the park, approximately 1.00 useable acre, which may include multi-purpose turf areas, a skate park, picnic facilities, walkways, security lighting, and landscaping. The site is located adjacent to and north of the existing park, at the southeast corner of Athey and Smythe Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

NOTES: Proposed skate park will be located at either the Vista Terrace Neighborhood Park expansion site (P-7), or at the East Beyer Boulevard Pocket Park site (P-10). Funding for the skate park is allocated in project P-7.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$3,456,825	Unidentified								
\$3,456,825	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: VISTA TERRACE PARK ADA - IMPROVEMENTS

DEPARTMENT: Park & Recreation

PROJECT: P-8 (Formerly P-15)

CIP NO.: 29-916.0 (TBD)

Council District: 8

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of ADA/accessibility improvements for Vista Terrace Neighborhood Park, which could include the children’s play area, path of travel, and other areas of the park to be in compliance with the local, state and federal requirements. The site is located in the existing park, on the south side of Athey Avenue, near Smythe Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,751,348	Unidentified								
\$1,751,348	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: CAMINO DE LA PLAZA POCKET PARK - DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-9

Council District: 8

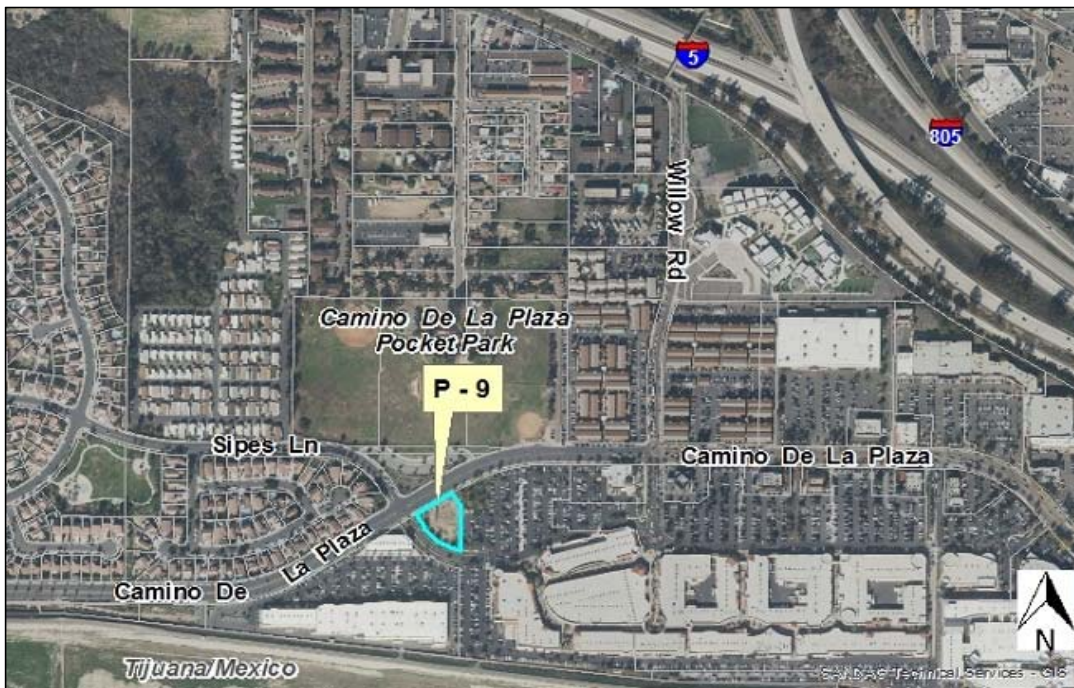
CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a pocket park, approximately 0.61 useable acres, which may include multi-purpose turf areas, a children’s play area, picnic facilities, walkways, security lighting, and landscaping. The project is located at the southeast corner of Camino De la Plaza and Sipes Lane.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,066,619	Unidentified								
\$1,066,619	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: EAST BEYER BOULEVARD POCKET PARK - ACQUISITION AND DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-10

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the acquisition, design and construction of a pocket park, approximately 0.50 useable acres, which may include multi-purpose turf areas, a children’s play area, skate park, picnic facilities, a scenic overlook, walkways, security lighting, and landscaping. The project is located at the southwest corner of Beyer Boulevard and East Beyer Boulevard. Funding for the skate park is assumed as part of P-7.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

NOTES: Proposed skate park will be located at either the Vista Terrace Neighborhood Park expansion site (P-7), or at the East Beyer Boulevard Pocket Park site (P-10). Funding for the skate park is allocated in project P-7. Should the skate park not be built as P-7, funding for a skate park estimated in P-7 could be used in P-10 (\$1,900,000.00).

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,510,810	Unidentified								
\$1,510,810	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OLD FIRE STATION # 29 POCKET PARK - DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-11

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a pocket park, approximately 0.32 useable acres, which includes the demolition of the existing structure, and may include a plaza, public gathering areas, a stage/amphitheater, picnic facilities, security lighting, and landscaping. The project is located on the north side of West San Ysidro Boulevard, between Cottonwood Road and Cypress Drive.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$638,881	Unidentified								
\$638,881	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SMYTHE AVENUE POCKET PARK - DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-12

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a pocket park, approximately 0.13 useable acres, which may include picnic facilities, security lighting, and landscaping. The project is located at the northwest corner of Smythe Avenue and Foothill Road.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$417,163	Unidentified								
\$417,163	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: COLONEL IRVING SALOMON COMMUNITY ACTIVITY CENTER - PHASE II

DEPARTMENT: Park & Recreation

PROJECT: P-13 (Formerly P-3)

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of an approximately 0.35 acre area to implement the General Development Plan, including a children’s play area, multipurpose courts, security lighting and landscaping, and ADA/accessibility improvements to the existing parking area, path of travel and other areas of the park to be in compliance with the local, state and federal requirements. The site is located at the western terminus of Diza Road, west of Blando Lane.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,607,580	Unidentified								
\$2,607,580	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: VISTA TERRACE PARK – AQUATIC COMPLEX – EXPANSION AND ADA IMPROVEMENTS

DEPARTMENT: Park & Recreation **PROJECT:** P-14 (Formerly P-11)
CIP NO.: **Council District:** 8
Community Plan: San Ysidro

DESCRIPTION: This project provides for the demolition of the existing swimming pool and the design and construction of an expanded aquatic complex, which may include pools for specialized uses, and aquatic support facilities that include locker rooms, staff offices, and showers. The site is located in the existing park, on the south side of Athey Avenue, near Smythe Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$6,951,773	Unidentified								
\$6,951,773	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: LA MIRADA ELEMENTARY SCHOOL – JOINT USE DEVELOPMENT – PHASE II

DEPARTMENT: Park & Recreation

PROJECT: P-15 (Formerly P-8)

Council District: 8

CIP NO.: 29-657.0 (TBD)

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a joint use facility, approximately 5.90 acres. Phase I, which is complete, included a turfed football/soccer field with goals, a decomposed granite running track, a reconfigured vehicular drive and pedestrian entry, accessible parking, fencing, gates, landscaping, and an access ramp from the joint use area to the Colonel Irving Salomon/San Ysidro Activity Center. Phase II includes an approximately 1.25 acre area including a turfed multi-purpose baseball/softball field with backstop, a viewing/picnic area, fencing, and landscaping. The project is located on the north side of Avenida De La Madrid between Smythe Avenue and Blando Lane.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$976,527	Unidentified								
\$976,527	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: BEYER BOULEVARD LINEAR PARK - DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-16

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a linear park, approximately 2.50 useable acres, which may include pathways/walking track, exercise and fitness stations, a children’s play area, picnic facilities, shade structures, seating, security lighting, and landscaping. The project is located adjacent to Beyer Boulevard, north of the trolley tracks, between Dairy Mart Road and Smythe Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,607,581	Unidentified								
\$2,607,581	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO PARK LAND – ACQUISITION AND DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-17

Council District: 8

CIP NO.:

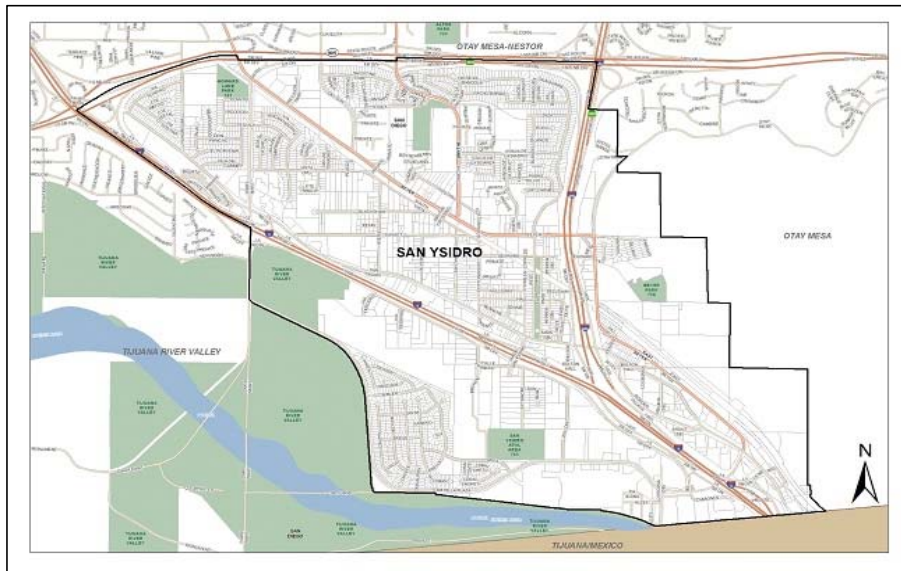
Community Plan: San Ysidro

DESCRIPTION: This project will provide for the acquisition, design, and construction of approximately 51.94 useable acres of parkland to be located at various sites within the community. Park amenities could include: Multi-purpose turfed areas, children’s play areas, multi-purpose courts, picnic facilities, skateboard facilities, walkways, lighting, landscaping and comfort stations. 17.5 usable acres of future parkland are potentially available and will be included in the DIF basis when calculating the park portion of the DIF. Potential acquisition of 17.5 acres utilizing the DIF would reduce the park deficit to approximately 34.44 acres.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: The cost of acquisition, design and construction of 17.5 acres is \$29,180,000.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$85,969,963	Unidentified								
\$85,969,963	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO COMMUNITY PARK – GYM FLOOR REFURBISHING

DEPARTMENT: Park & Recreation

PROJECT: P-18

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction to refurbish the gym floor at the San Ysidro Community Park Recreation Center.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is maintenance and is not DIF eligible.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$25,000	Unidentified								
\$25,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO PARKS – IRRIGATION SYSTEM IMPROVEMENTS

DEPARTMENT: Park & Recreation

PROJECT: P-19

Council District: 8

CIP NO.:

Community Plan: San Ysidro

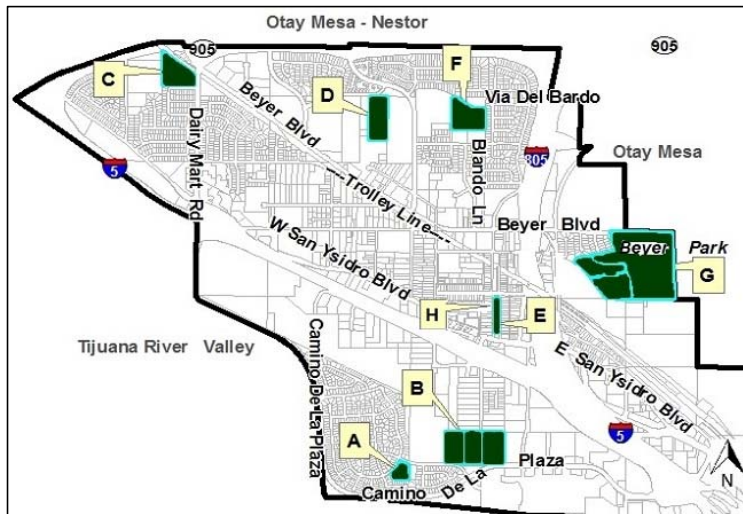
DESCRIPTION: This project will provide for the design and construction to install or replace irrigation systems at the following parks:

- A) Coral Gate Park (\$170,000).
- B) Larsen Field (\$1,100,000).
- C) Howard Lane (\$400,000).
- D) Vista Terrace (\$325,000).
- E) Senior Center (TBD).
- F) La Mirada Joint-Use Field (\$235,000).
- G) Beyer Park (TBD).
- H) San Ysidro Community Park (TBD)

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is maintenance and is not DIF eligible.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,230,000	Unidentified								
\$2,230,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SOUTH VISTA AVENUE LINEAR PARK - DEVELOPMENT

DEPARTMENT: Park & Recreation

PROJECT: P-20

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for the design and construction of a linear park, approximately 0.85 useable acres, which may include pathways/walking track, exercise and fitness stations, children’s play area, picnic facilities, shade structures, seating, security lighting, and landscaping. The project is located adjacent to South Vista Avenue, south of the trolley tracks, between Peaceful Court and Blackshaw Lane/Smythe Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,472,762	Unidentified								
\$1,472,762	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0