

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-1
Council District: 8
Community Plan: San Ysidro

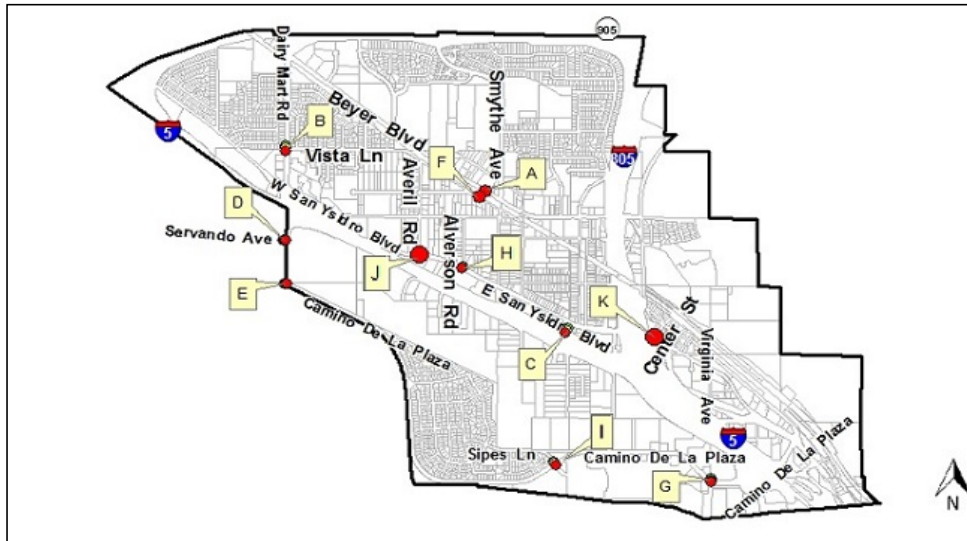
CIP NO.:

DESCRIPTION: This project will provide for the installation of new traffic signals community wide which include but are not limited to the following locations:

- A) Smythe Crossing and Beyer Boulevard (\$275,000)
- B) Dairy Mart Road and Vista Lane (\$275,000)
- C) Via De San Ysidro and I-5 northbound freeway ramps (Completed. Not funded by DIF)
- D) Dairy Mart Road and Servando Avenue (\$275,000)
- E) Dairy Mart Road and Camino De La Plaza (\$275,000)
- F) Smythe Crossing and Vista Avenue (\$275,000)
- G) Camino De La Plaza and Virginia Avenue (Under construction. Not funded by DIF)
- H) West San Ysidro Boulevard and Alverson Road (\$275,000)
- I) Camino De La Plaza and Sipes Lane (*Developer Condition / Not in the DIF basis / \$275,000)
- J) West San Ysidro Boulevard and Averil Road (Funding assumed as part of M-25)
- K) East San Ysidro Boulevard and Center Street (\$275,000)

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,925,000	Unidentified								
\$275,000	Developer								
\$2,200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: BORDER TO BAYSHORE BIKE WAY

DEPARTMENT: SANDAG

PROJECT: M-2

Council District: 8

CIP NO.:

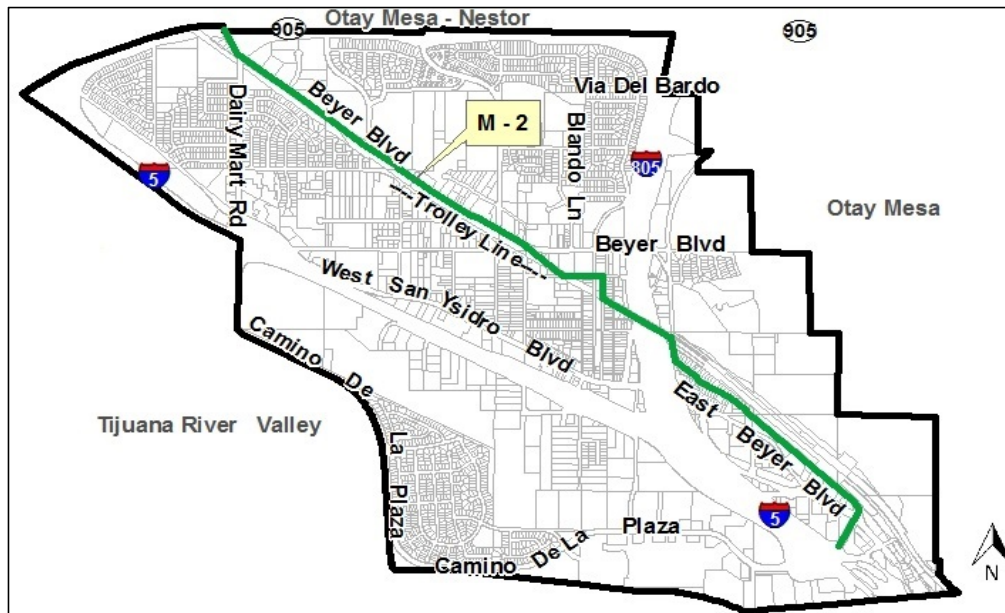
Community Plan: San Ysidro

DESCRIPTION: This project will provide for a linear, walkable, bikeable link that will be constructed along East Beyer Boulevard, Beyer Boulevard, East Hall Avenue and East Park Avenue mainly within the MTS right of way. This facility will connect the northwest end of the community to the border area and the San Ysidro Intermodal Transportation Center. A substantial portion of the Border to Bayshore Bike Facility will be outside of the San Ysidro community.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not included in the DIF basis because it is anticipated to be entirely funded by TransNet.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$6,200,000	TransNet								
\$6,200,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: PEDESTRIAN BRIDGE- MTS TROLLEY LINES AT DEL SUR

DEPARTMENT: Transportation & Storm Water

PROJECT: M-3

Council District: 8

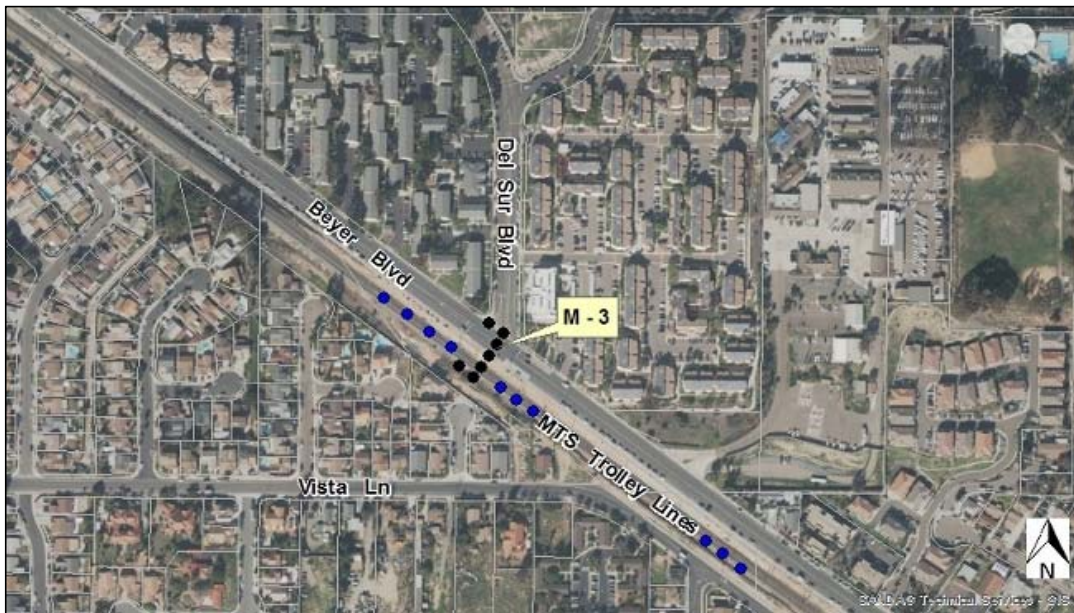
CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of a pedestrian bridge across the MTS blue line trolley at Del Sur Boulevard. The bridge will provide bus transit access, pedestrian connectivity, and bicycle access to a large residential area surrounding Vista Lane.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,500,000	Unidentified								
\$2,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO LIGHTING IMPROVEMENTS- BEYER BRIDGE & WILLOW BRIDGE

DEPARTMENT: Transportation & Storm Water

PROJECT: M-4

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide lighting improvements along the Willow Bridge and East Beyer Bridge. The lighting improvements would enhance pedestrian connectivity and safety, and encourage active transportation throughout the community.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$112,700	Unidentified								
\$112,700	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO SIDEWALK IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-5

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of new sidewalks and curb ramps at as needed locations throughout the community which may include but are not limited to:

- A) Old Otay Mesa Road (east side) between Beyer Boulevard and the north community border (Completed).
- B) West San Ysidro Boulevard between Dairy Mart and I-805; East San Ysidro Boulevard between I-805 & San Ysidro border crossing.
- C) Howard Avenue (east side) between Village Pine Drive and Iris Avenue. (50/50 cost share - \$22,500 San Ysidro & \$22,500 Otay Mesa-Nestor)
- D) Smythe Avenue (both sides) between Beyer Boulevard and SR-905.
- E) Cottonwood Road (both sides) between West San Ysidro Boulevard and Vista Lane.
- F) Seaward Avenue (south side) between Cottonwood Road and West Park Avenue.
- G) Border Village Road (both sides) between the north and south connections to East San Ysidro Boulevard.
- H) Calle Primera (north side) between Via De San Ysidro and Willow Road.
- I) Cottonwood Road (west side) Beyer Boulevard to Foothill Road.
- J) Smythe Avenue (both sides) between Sunset Lane and West San Ysidro Boulevard.
- K) Alverson Road (both sides) between Sunset Lane and West San Ysidro Boulevard.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,122,500	Unidentified								
\$1,122,500	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: VIA TERCERO & CAMINO DE LA PLAZA ROAD CONNECTION

DEPARTMENT: Transportation & Storm Water

PROJECT: M-6

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of a new road connection bridge from Via Tercero to Camino De La Plaza.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$18,500,000	Unidentified								
\$18,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: BEYER BOULEVARD - ROAD IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-7

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will re-purpose the right-of-way along Beyer Boulevard, which currently functions as a 4-Lane Collector, to a 2-Lane Collector with a center two-way left turn lane. The project will also include provision of a buffered Class II bike lanes on both sides of Beyer Boulevard between Dairy Mart Road and Smythe Avenue. Parking supply will be increased along both sides of the roadway.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: The project does not result in a reduction of capacity along Beyer Boulevard, but does allow for the implementation of a new bicycle facility.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$4,650,000	Unidentified								
\$4,650,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: DAIRY MART ROAD & DAIRY MART ROAD BRIDGE IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-8

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

- A) Widen Dairy Mart Road between West San Ysidro Boulevard and I-5 SB off-ramp, to implement the ultimate classification of a 4-Lane Collector.
- B) Widen Dairy Mart Road between I-5 SB off-ramp and Servando Road, to implement the ultimate classification of a 4-Lane Collector.
- C) Raise median on Dairy Mart Road between Servando Avenue and Camino De La Plaza to implement the ultimate classification of a 2-Lane Major.
- D) Class II bike lanes on Dairy Mart Road between West San Ysidro Boulevard and Camino De La Plaza.
- E) Sidewalk improvements (both sides) on Dairy Mart Road between West San Ysidro Boulevard and Camino De La Plaza.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$17,700,000	Unidentified								
\$17,700,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: **BORDER VILLAGE BIKE LANES**

DEPARTMENT: Transportation & Storm Water

PROJECT: M-9

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide buffered Class II bike lanes within the Border Village area at the following locations:

- A) Border Village Road (southbound only) between both ends of East San Ysidro Boulevard.
- B) East San Ysidro Boulevard (northbound only) between both ends of Border Village Road.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$700,000	Unidentified								
\$700,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: VIA DE SAN YSIDRO IMPROVEMENTS & I-5 SB RAMP EXIT TO CALLE PRIMERA ROUNDABOUT

DEPARTMENT: Transportation & Storm Water

PROJECT: M-10

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

- A) A roundabout at the intersection of the reconfigured I-5 SB off-ramp and West Calle Primera.
- B) A roundabout at the intersection of Calle Primera and Via De San Ysidro.
- C) Buffered Class II bike lanes on Via De San Ysidro between West San Ysidro Boulevard and Calle Primera.
- D) Sidewalk improvements on both sides of the Via De San Ysidro roadway between West San Ysidro Boulevard and Calle Primera.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,250,000	Unidentified								
\$2,250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: EAST SAN YSIDRO BOULEVARD PEDESTRIAN & ROAD IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-11

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

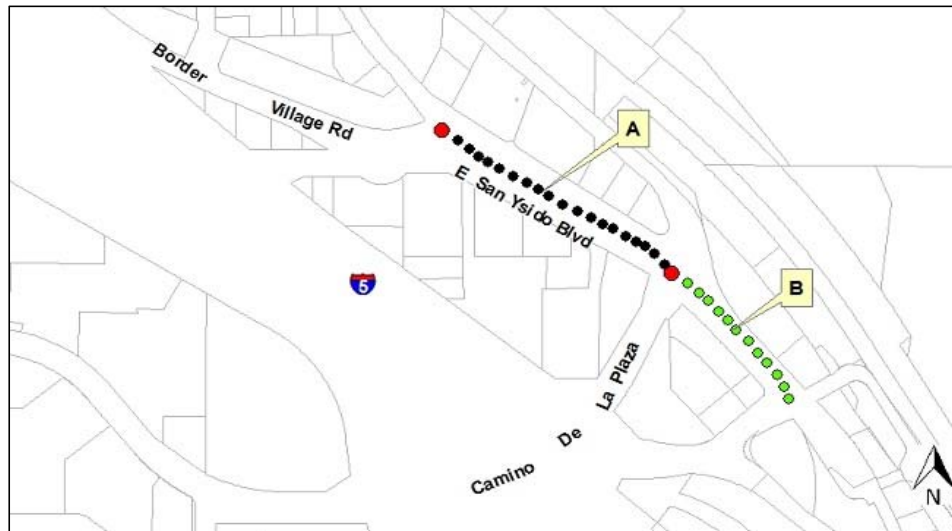
A) Sidewalk widening, completion of a raised median, and buffered Class II bike lanes on East San Ysidro Boulevard between Border Village Road (south) and Camino De La Plaza.

B) Sidewalk widening, roadway widening to implement the ultimate classification of a 4-Lane Major, including a raised median and buffered Class II bike lanes, from Camino De La Plaza to Rail Court.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

NOTE: This project assumes the relocation of the existing trolley track, further east, as part of the Intermodal Transportation Center (ITC) project.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,500,000	Unidentified								
\$2,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: CAMINO DE LA PLAZA ROAD AND BRIDGE IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-12

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

- A) Widening of Camino De La Plaza between the I-5 SB off-ramp to East Beyer Boulevard, to implement the ultimate classification of a 4-Lane Major Arterial.
- B) Reconfiguration of the intersection of Camino De La Plaza, East Beyer Boulevard, and East San Ysidro Boulevard to include a pedestrian scramble.
- C) A Class I bike facility on south side of roadway between the I-5 SB off-ramp to East Beyer Boulevard.
- D) Additional SB lanes at the intersection of the I-5 SB off-ramp and Camino De La Plaza.
- E) Sidewalk widening along Camino De La Plaza between the I-5 SB off-ramp to East Beyer Boulevard.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$12,900,000	Unidentified								
\$12,900,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: EAST PARK AND WEST PARK- BULB-OUTS, PARKING, & CROSSING IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-13

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

- A) Traffic calming & Class I bike lanes at West Park Avenue & East Park Avenue.
- B) Bulb-outs and crossing improvements at West Park Avenue and Seaward Avenue.
- C) Bulb-outs and crossing improvements at Hall Avenue and East Park Avenue.
- D) Bulb-outs and crossing improvements at Hall Avenue and West Park Avenue.
- E) Pedestrian & refuge area with additional street parking along East Hall Avenue between East and West Park.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$600,000	Unidentified								
\$600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OLIVE DRIVE IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-14

Council District: 8

CIP NO.:

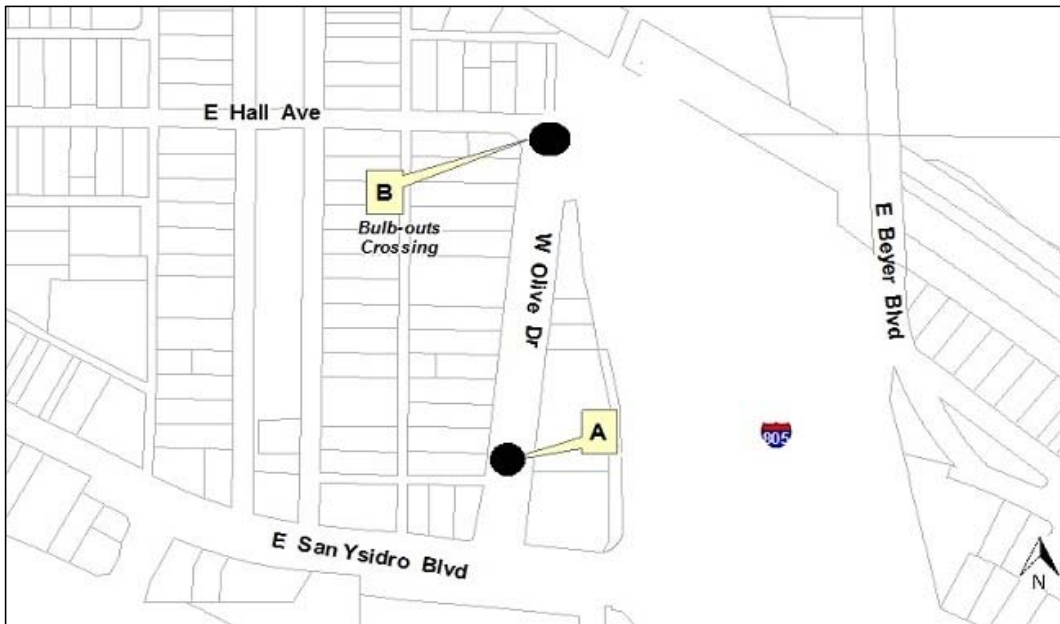
Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

- A) Reconfigure Olive Drive to include raised and painted median near East San Ysidro Boulevard.
- B) Bulb-outs and crossing improvements at the intersection of Olive Drive and East Hall Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$350,000	Unidentified								
\$350,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SMYTHE AVE, VISTA AVE, & SUNSET LANE TRIANGLE IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-15

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

- A) Re-stripe to provide left turn pockets along Smythe Avenue at the intersections of Via De La Melodia, Las Lomas Mobile Park, and Foothill Rd to implement the ultimate classification of a 4-Ln Collector.
- B) Cul-de-sac the furthest east section of Sunset Lane between South Vista Avenue & Smythe Avenue.
- C) Reconfigure triangular configuration (Southside Only).
- D) Sidewalk improvements at Smythe Crossing between Vista Avenue and Beyer Boulevard.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,600,000	Unidentified								
\$1,600,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OTAY MESA ROAD & BEYER BOULEVARD INTERSECTION

DEPARTMENT: Transportation & Storm Water

PROJECT: M-16

Council District: 8

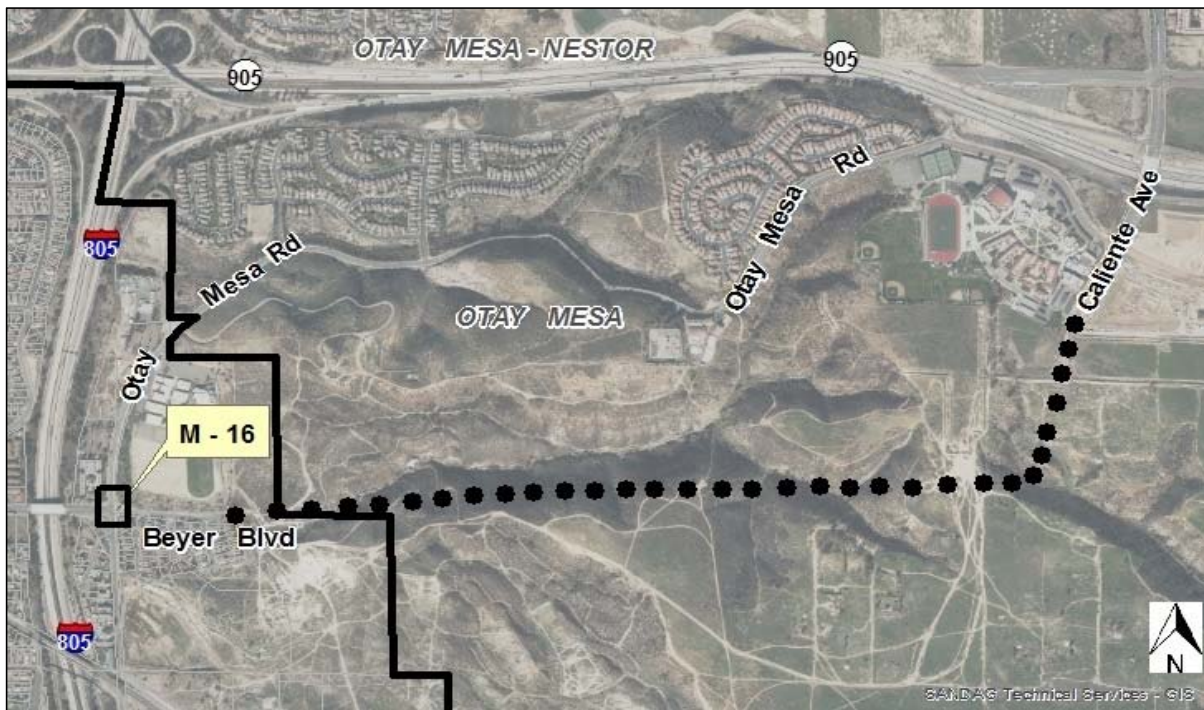
CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction for the intersection to be reconfigured with the extension of Beyer Boulevard to the east connecting to Caliente Avenue. An additional southbound travel lane would need to be added along Beyer Boulevard in order to improve the operation of this intersection.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,300,000	Unidentified								
\$1,300,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: WEST SAN YSIDRO BOULEVARD & HOWARD AVENUE ROUNDABOUT

DEPARTMENT: Transportation & Storm Water

PROJECT: M-17

Council District: 8

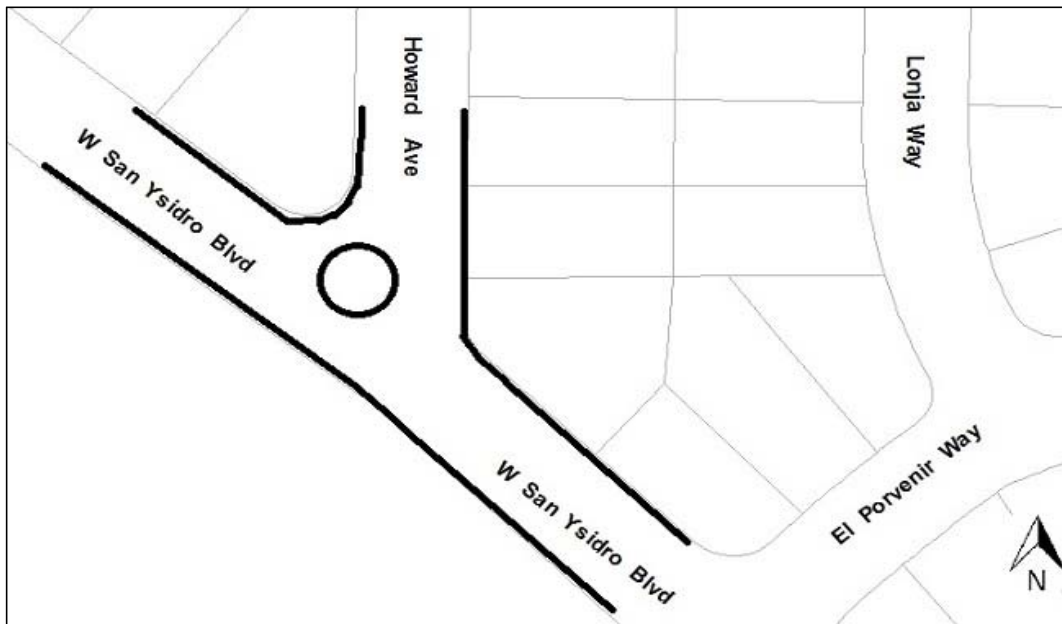
CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of a single lane roundabout located at the intersection of West San Ysidro Boulevard & Howard Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$625,000	Unidentified								
\$625,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: WILLOW ROAD AND CAMINO DE LA PLAZA- INTERSECTION

DEPARTMENT: Transportation & Storm Water

PROJECT: M-18

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction to reconfigure the striping along Camino De La Plaza which includes an exclusive westbound right-turn lane from Camino De La Plaza to northbound Willow Road. Northbound and southbound movements will operate with split signal time phasing.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$175,000	Unidentified								
\$175,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: E. SAN YSIDRO BLVD & I-805 IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-19

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of the following improvements:

- A) Road widening on East San Ysidro Boulevard between Center Street and I-805 onramp.
- B) Installation of an additional westbound right-turn lane on East San Ysidro Boulevard between Center Street and I-805 onramp.
- C) Relocate I-805 NB off ramp to align with Center Street (Feasibility Study).

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$800,000	Unidentified								
\$800,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO BIKE LANES - VARIOUS LOCATIONS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-20

Council District: 8

CIP NO.:

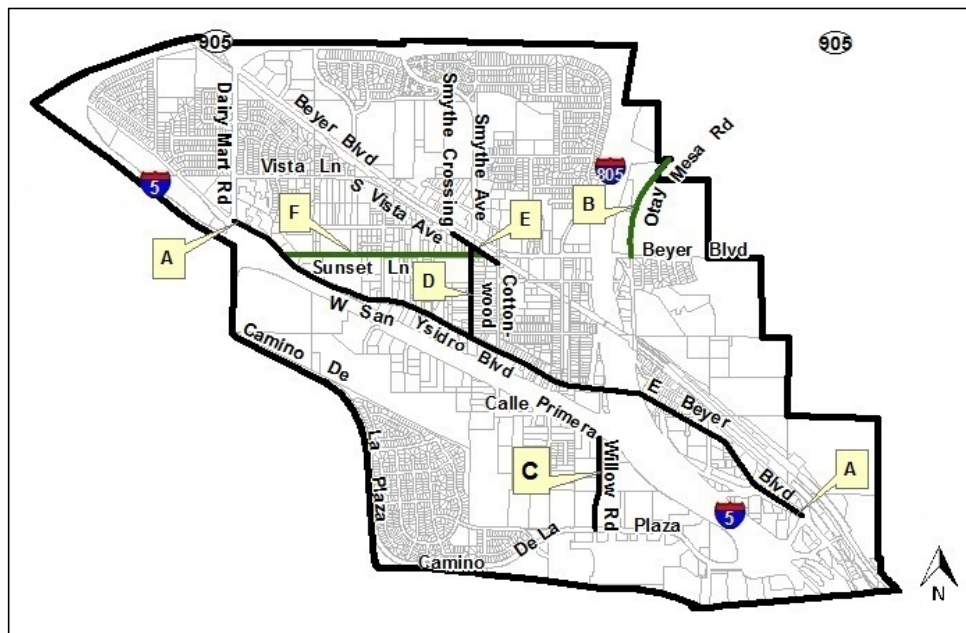
Community Plan: San Ysidro

DESCRIPTION: This project will provide bike facilities at the following locations:

- A) West & East San Ysidro Boulevard between Dairy Mart Road and Camino De La Plaza (Buffered Class II and Class III (varies)).
- B) Otay Mesa Road north of Beyer Boulevard (Class II).
- C) Willow Road between Calle Primera and Camino De La Plaza (Class III).
- D) Smythe Avenue between South Vista Avenue and West San Ysidro Boulevard (Class III).
- E) S. Vista Ave between Smythe Crossing and Cottonwood Road (Class IV).
- F) Sunset Lane between West San Ysidro Boulevard and South Vista Avenue (Class III).

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$190,000	Unidentified								
\$190,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

CYPRESS – TROLLEY RAIL RIGHT-OF-WAY TO WEST SAN YSIDRO BOULEVARD: FEASIBILITY STUDY

TITLE:

DEPARTMENT: Transportation & Storm Water

PROJECT: M-21

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION:

This project will provide a study for pedestrian scale improvements on Cypress Drive between the trolley rail right-of-way and West San Ysidro Boulevard. Improvements include creation of a distinctive gateway from the trolley entrance to Cypress Drive, landscaping, pavement, fencing treatments, and a gateway sign.

JUSTIFICATION:

This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE:

Design and construction will be scheduled once funding has been identified.

NOTE:

This project does not mitigate future impacts to transportation facilities and is therefore not DIF eligible, but is included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$50,000	Unidentified								
\$50,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: BEYER BOULEVARD & IRIS AVENUE INTERSECTION IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-22

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide restriping for an exclusive eastbound left-turn lane allowing for the protected left-turn phases for eastbound and westbound movements. The west leg of the intersection will also be realigned to the north.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

COST:	San Ysidro Contribution	50% Project Cost =	\$87,500
	Otay Mesa - Nestor Contribution	50% Project Cost =	\$87,500
		Total Project Cost =	\$175,000



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$87,500	Unidentified								
\$87,500	Unidentified								
\$175,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SMYTHE AVENUE & BEYER BOULEVARD INTERSECTION IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-23

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of an exclusive westbound right-turn lane, a southbound left-turn lane, and a westbound right-turn overlap phase.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$175,000	Unidentified								
\$175,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**WEST PARK AVENUE, ALAQUINAS DRIVE, & BEYER BOULEVARD INTERSECTION
IMPROVEMENTS**

TITLE:

DEPARTMENT: Transportation & Storm Water

PROJECT: M-24

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide signal modifications and restriping for an additional southbound left-turn lane and an exclusive northbound right turn lane.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$175,000	Unidentified								
\$175,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: WEST SAN YSIDRO BOULEVARD & AVERIL ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-25

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of a single lane roundabout.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$625,000	Unidentified								
\$625,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SUNSET LANE: WEST SAN YSIDRO BOULEVARD TO VISTA LANE (TRAFFIC CALMING)

DEPARTMENT: Transportation & Storm Water

PROJECT: M-26

Council District: 8

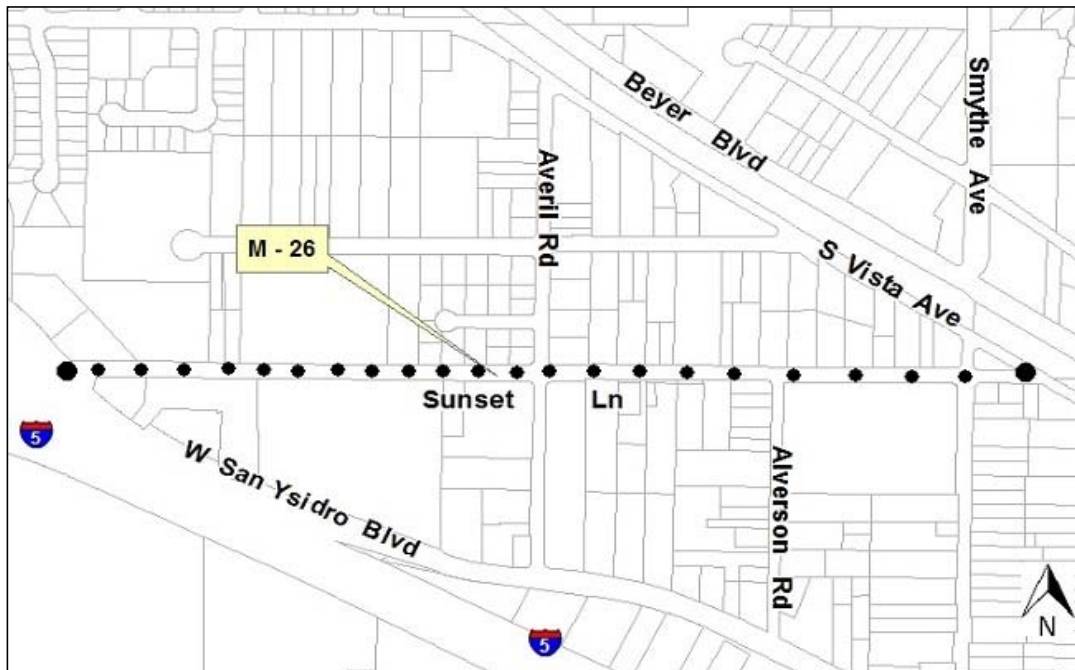
CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of traffic calming measures on Sunset Lane between West San Ysidro Boulevard and South Vista Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$450,000	Unidentified								
\$450,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: CAMINO DE LA PLAZA & I-805 NB RAMP: PROJECT STUDY REPORT (PSR)

DEPARTMENT: Transportation & Storm Water

PROJECT: M-27

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide a project study report for a new intersection with a northbound on ramp to I-805. Improvements include a new traffic signal and bridge widening.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$500,000	Unidentified								
\$500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO STREET LIGHT IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-28

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of new street lights at the following locations:

- A) East Beyer Boulevard at pedestrian overpass.
- B) Hill street, near East Beyer Boulevard and Center Street.
- C) North side of Beyer Boulevard at San Ysidro Adult School near I-805 overcrossing.
- D) West San Ysidro Boulevard between Sunset Lane and Averil Road.
- E) 4432 Camino De La Plaza.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$75,000	Unidentified								
\$75,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: I-5 BRIDGE DECK PHASE I (TRAFFIC ENGINEERING STUDY)

DEPARTMENT: Transportation & Storm Water

PROJECT: M-29

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for a traffic engineering study to construct a bridge deck with roadway connector over I-5 between Willow Pedestrian Bridge and Via De San Ysidro. The bridge deck will relieve extreme traffic congestion on East and West San Ysidro Boulevard. Phase I will be a traffic engineering study to examine all possible creative, multi-modal mobility solutions, including parking.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$250,000	Unidentified								
\$250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO HISTORIC VILLAGE ALLEY IMPROVEMENTS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-30

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of improving 5,000 linear feet of existing alleys within the San Ysidro Historic Village area. These improvements will increase pedestrian safety and access by including paint delineation and minor alley surface improvements at the following locations:

- A) Pepper.
- B) Sellsway (Completed).
- C) Tennie (Completed).
- D) Blanche.
- E) Cypress (Completed).

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$100,000	Unidentified								
\$100,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO STREET CAR/PEOPLE MOVER (FEASIBILITY STUDY)

DEPARTMENT: Transportation & Storm Water

PROJECT: M-31

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide a feasibility study for a street car or people mover system along east San Ysidro Boulevard to connect the San Ysidro Intermodal Transportation Center and the Virginia Avenue Intermodal Transit Center with the San Ysidro Historic Village.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$150,000	Unidentified								
\$150,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO BRIDGE DECK PARK (FEASIBILITY STUDY)

DEPARTMENT: Transportation & Storm Water

PROJECT: M-32

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for a feasibility study for a bridge deck park over I-5 to connect the Camino De La Plaza Bridge overpass to the existing pedestrian bridge immediately to the south.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$250,000	Unidentified								
\$250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO HISTORIC VILLAGE PARKING SOLUTIONS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-33

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of clustered and shared parking lots in the San Ysidro Historic Village area. The new parking garages will provide spaces for car-sharing.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$10,000,000	Unidentified								
\$10,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO GATEWAYS, WAYFINDING, AND SIGNAGE

DEPARTMENT: Transportation & Storm Water

PROJECT: M-34

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of gateways, wayfinding, and signage at the following locations:

- A) Gateway arch sign over Via De San Ysidro into the San Ysidro Historic Village.
- B) Gateway pylon sign at San Ysidro Boulevard, Beyer Boulevard, and Camino De La Plaza.
- C) Secondary gateway signs located at the intersection of Bolton Hall, and San Ysidro Boulevard & the intersection of Center Street and San Ysidro Boulevard. Additional secondary signs may be included community wide.
- D) Directional signage community wide to help direct pedestrians, bicyclists, and vehicles to specific attractions.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$3,550,000	Unidentified								
\$3,550,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: ADA COMPLIANCE

DEPARTMENT: ADA Compliance and Accessibility

PROJECT: M-35
Council District: 8
Community Plan: San Ysidro

CIP NO.:

DESCRIPTION: This project will provide funding for Americans with Disabilities Act (ADA) barrier removal at all existing San Ysidro public right-of ways. These barriers will be removed in response to disability related complaints from citizens. Projects may include curb ramps, sidewalks, audible pedestrian signals, and other ADA compliance related projects.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,000,000	Unidentified								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: CAMINO DE LA PLAZA: I-5 TO WILLOW ROAD - SUBDIVIDER

DEPARTMENT: Transportation & Storm Water

PROJECT: M-36

Council District: 8

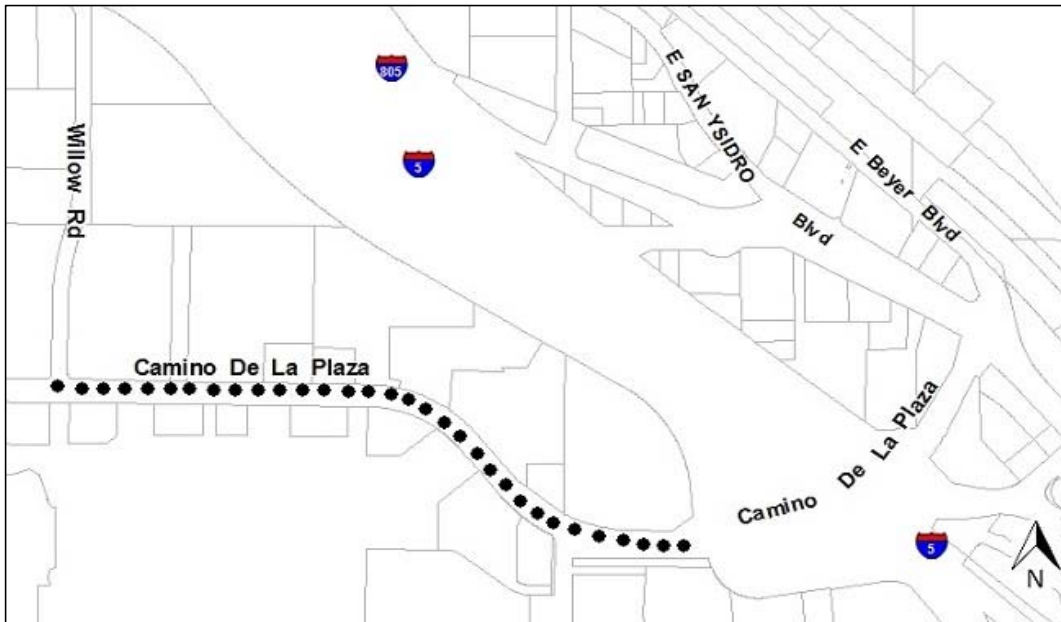
CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project provides for widening Camino De La Plaza from I-5 to Willow Road to a modified four-lane collector, with all substandard conditions reconstructed to current design standards.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve new development.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$5,400,000	Subdivider								
\$5,400,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO FLASHING BEACONS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-37

Council District: 8

CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction for flashing yellow traffic beacons at the following locations:

- A) Beyer School Crossing at East Beyer Boulevard.
- B) Intersection of West San Ysidro Boulevard and Smythe Avenue.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is not in the DIF basis, but included for informational purposes only.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$115,360	Unidentified								
\$115,360	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO STREET PAVING & ROAD RECONSTRUCTION

DEPARTMENT: Transportation & Storm Water

PROJECT: M-38

Council District: 8

CIP NO.:

Community Plan: San Ysidro

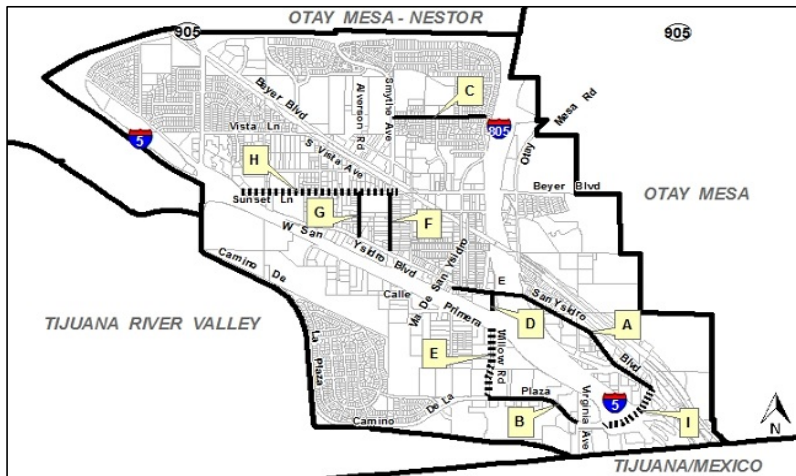
DESCRIPTION: This project will maintain and improve streets by reconstruction and repaving at as needed locations which may include but are not limited to:

- A) East San Ysidro Blvd. from Camino De La Plaza to Via De San Ysidro.
- B) Camino De la Plaza from Virginia Ave. to Willow Road.
- C) Avenida De La Madrid from Smythe Avenue to Alaquinas Drive.
- D) Willow Road from East San Ysidro Boulevard to I-5 pedestrian bridge landing.
- E) Willow Road from the east corner of Calle Primera to Camino De la Plaza.
- F) Smythe Avenue from Sunset Lane to West San Ysidro Boulevard.
- G) Alverson Road from Sunset Lane to West San Ysidro Boulevard.
- H) Sunset Lane from Vista Lane to West San Ysidro Boulevard.
- I) Camino De La Plaza Bridge from Camiones Way to East San Ysidro Boulevard, which include intersections on either end.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTE: This project is maintenance and is not DIF eligible.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,000,000	Unidentified								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO STORM DRAINS

DEPARTMENT: Transportation & Storm Water

PROJECT: M-39

Council District: 8

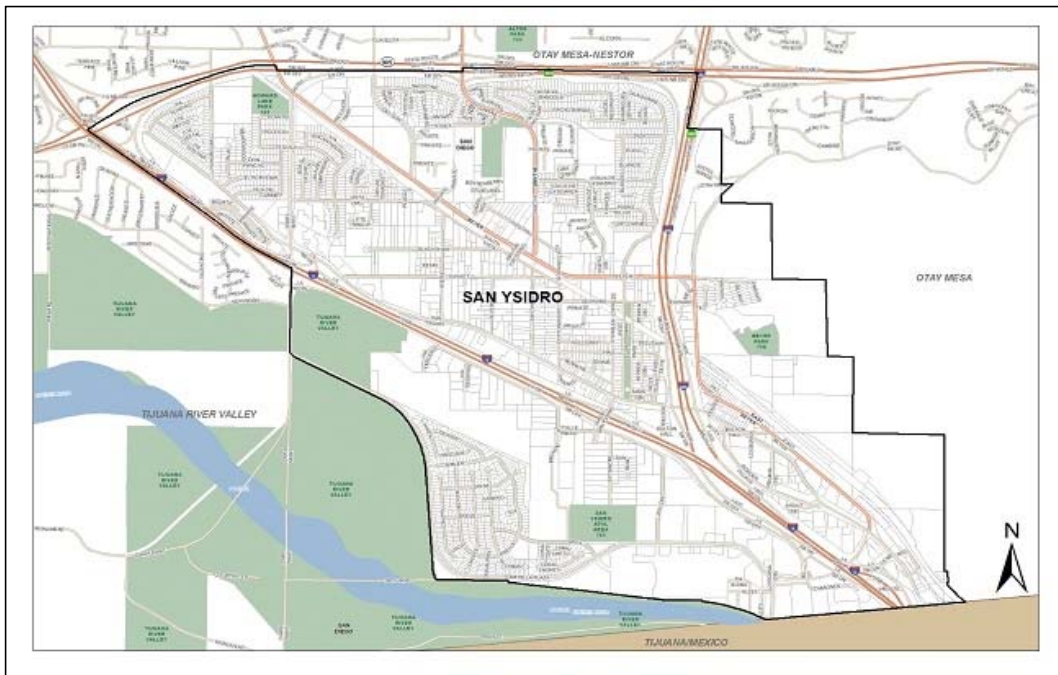
CIP NO.:

Community Plan: San Ysidro

DESCRIPTION: This project will provide for the design and construction of 8 storm drains throughout the San Ysidro community. These 8 storm drains are currently between 10" and 15" in diameter and will be upsized to at least 18", depending on the capacity needed.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,500,000	Unidentified								
\$1,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

DEPARTMENT: Transportation & Storm Water

PROJECT: M-40

Council District: 8

CIP NO.:

Community Plan: San Ysidro

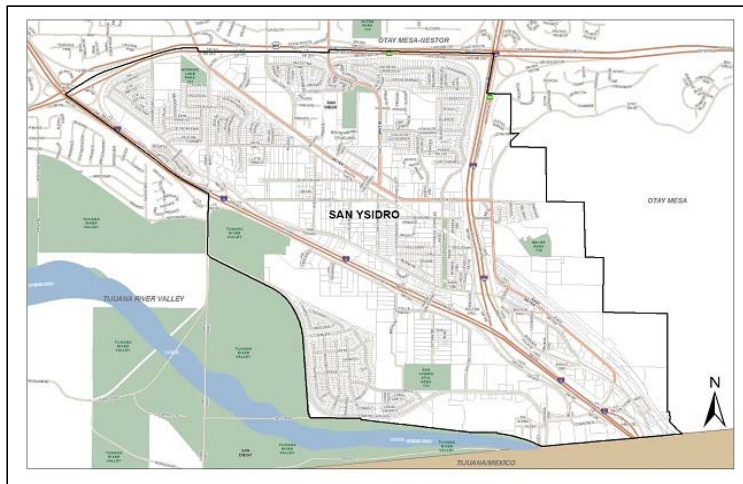
DESCRIPTION: DIF revenue may provide funding for eligible facilities to implement ITS improvements to enhance capacity and operation of the transportation network within the community including, but not limited to:

- 1) Expanding the communication network.
- 2) Expanding signal coordination along the major roadway corridors.
- 3) Updating the timing of traffic signals to meet shifting travel patterns.
- 4) Using traffic responsive or adaptive traffic control in areas with variable traffic patterns.
- 5) Using variable message signs to direct motorists to available parking and to alert them of street closures.

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.

NOTES: This project will increase public safety, shorten commutes, reduce greenhouse gasses, and increase mobility at intersections for all modes of travel including motorists, bicyclists, pedestrians, transit, and emergency vehicles.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,500,000	Unidentified								
\$1,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SAN YSIDRO TRANSIT PRIORITY MEASURES (TPM)

DEPARTMENT: Transportation & Storm Water

PROJECT: M-41

Council District: 8

CIP NO.:

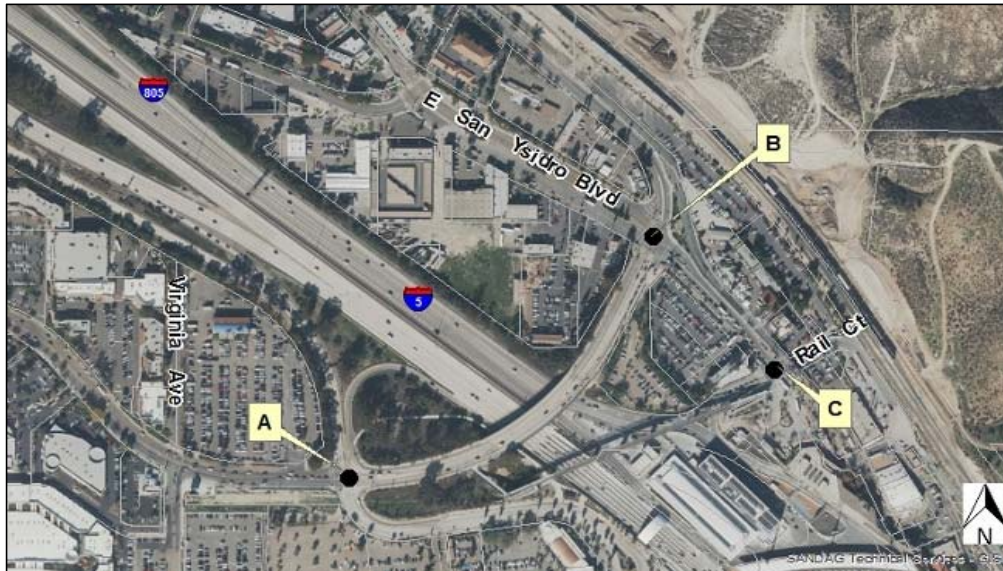
Community Plan: San Ysidro

DESCRIPTION: DIF revenue may provide funding for eligible facilities which implement transit signal priority treatments at signalized intersections serving rapid bus routes and transit queue jumps at severely congested intersections. Future facilities may include, but are not limited to, the locations listed below:

- A) Camino De La Plaza & I-5 Southbound Ramp
- B) Camino De La Plaza & E. San Ysidro Boulevard
- C) E. San Ysidro Boulevard & Rail Court

JUSTIFICATION: This project is consistent with the San Ysidro Community Plan and General Plan guidelines and is needed to serve the community at full buildout.

SCHEDULE: Design and construction will be scheduled once funding has been identified.



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,500,000	Unidentified								
\$1,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0