

SAN PASQUAL VALLEY PUBLIC FACILITIES FINANCING PLAN

AUGUST

1995





(R-96-225)

RESOLUTION NUMBER R- 286311 ADOPTED ON SEP 12 1995

BE IT RESOLVED, by the Council of The City of San Diego, that the San Pasqual Valley Public Facilities Financing Plan dated November 1994, as revised August 1995, a copy of which is on file in the office of the City Clerk as Document No. RR- 286311, is hereby approved.

BE IT FURTHER RESOLVED, that the Council hereby declares that new development impact fees for all property within the San Pasqual Valley planning area are hereby established as specified in the Public Facilities Financing Plan.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to establish a separate interest-bearing fund for development impact fees collected within the San Pasqual Valley planning area.

APPROVED: JOHN W. WITT, City Attorney

By Harold O. Valderhaug

Chief Deputy City Attorney

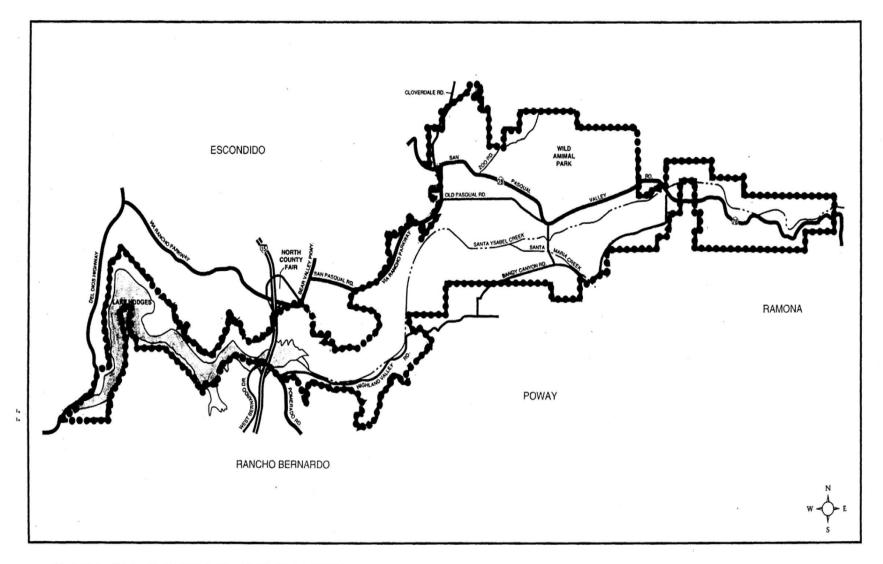
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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Facilities Financing Section at (619) 533-3670.

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SAN PASQUAL VALLEY

••••••• COMMUNITY PLANNING BOUNDARY

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SUMMARY

This is the first Public Facilities Financing Plan for the San Pasqual Community Plan Area. It sets forth the major public facilities needs in the community for transportation (streets, traffic signals, etc.) and park and recreation (open space park uses). The transportation facilities are based on needs of the existing community, estimated new development, expansion of the Wild Animal Park and the communities surrounding San Pasqual. The park and recreation needs are based on the San Dieguito River Regional Open Space Park Concept Plan.

The facilities included in this financing plan are based on the adopted community plan for San Pasqual (March, 1995) approved by City Council on June 27, 1995. Because of the uncertainty of fee collection, and the existing development share of the cost of facilities, there is no schedule for the completion of the facilities or an identified funding source for the majority of the facility improvements. The community plan document is a guide for the City as it reviews development proposals and makes land use decisions for the San Pasqual community for the next 10 to 15 years. The community is a designated agricultural and open space preserve, the majority of the community is City-owned and the community is designated a Future Urbanizing Area.

Development Forecast

The San Pasqual Community Plan is a comprehensive policy for the physical development of the community. The San Pasqual Community is located in the northern-most portion of the City of San Diego. It is generally bounded on the west and east by unincorporated land in the County of San Diego; on the north by the city of Escondido; and on the south by the cities of Poway and Ramona as well as the community of Rancho Bernardo.

Future development, using the community plan as a guide, is extremely limited. The entire community, 11,000 acres, is designated an open space and agricultural preserve. The community is also designated as a Future Urbanizing Area. Any development requires a phase shift from the Future Urbanizing to a Planned Urbanizing Area for that portion of the community that is to be developed. The approved community plan permits development of approximately 15 acres of City-owned land for agricultural and winery operations including development of a bed and breakfast style inn. It also supports the expansion of the Wild Animal Park through a Conditional Use Permit.

The community plan anticipates an increase of approximately 37,363 daily trips during the next 15 years. Approximately 29 percent of the increase, or 10,663 daily trips, is due to proposed new development and the expansion of the Wild Animal Park. The remaining 71 percent, or 26,700 daily trips, is from the communities surrounding San Pasqual.

Priority of Facilities as Indicated by the community

The San Pasqual/Lake Hodges Planning Group was requested to prioritize projects listed in the Community Plan by category of facility. The group prioritized only the transportation projects. They are listed below.

The group characterized the Park and Recreation category of projects by stating that the trail improvements surrounding Lake Hodges and the Sykes Adobe restoration should occur first. Then as those improvements are made and trail interconnections made, the trail improvements should move east and west using the Sykes Adobe as a focal point.

The transportation recommendations of the community planning group are:

TRANSPORTATION

- 1. <u>Project SP-2</u> Via Rancho Parkway; widen to a four-lane major street.
- 2. <u>Project SP-1</u> Pomerado Road at Interstate 15; intersection improvements.
- 3. <u>Project SP-6</u> Old Pasqual Road/San Pasqual Valley Road Intersection; realignment.
- 4. <u>Project SP-3</u> San Pasqual Valley Road (SR-78); widen to a four-lane conventional highway.
- 5. <u>Project SP-7</u> Old Pasqual Road; upgrade to a two-lane collector street.
- 6. <u>Project SP-5</u> Highland Valley Road; improve to a two-lane modified collector street.

The complete recommendation of the group has been included as Appendix B.

EXISTING PUBLIC FACILITIES AND FUTURE NEEDS

<u>General</u>

There are limited public facilities and services located within the San Pasqual Community. The need for most public facilities and services are driven by development and associated population growth. There has been and will be very limited development in the San Pasqual Community. The population of the community, according to the 1990 census was 426, an increase of 50 people over the 1980 census. There is no residential development anticipated in the community and future population growth is expected to be similar to or less than the 1980-1990 population growth. Therefore the need for additional population-based public facilities will remain limited.

Transportation

Due to the rural nature of the San Pasqual Community, the transportation system within the community is limited. There is one bus route through the community that follows State Route 78. There is also one bike route that connects a bike lane along Pomerado Road in Rancho Bernardo with Escondido along the shoulder of I-15.

Additional transportation improvements are necessary to meet the needs of future development in the community and region (see Appendix A). However, the completion date of the additional improvements is unknown because funding for the improvements is not assured.

New development accounts for 16 percent (10,663 trips) of the total traffic forecast for the community. The existing traffic from the community is 32 percent (21,392 trips) of the total traffic forecast for the community. The remaining 52 percent of the total traffic forecast for the community is from the surrounding region (7,500 existing regional trips plus 26,700 trips forecast growth from the surrounding region). This plan proposes that Development Impact Fees (DIF) be collected to fund the incremental cost of additional traffic attributable to increased development. The source of any funding beyond DIF is unknown. Further, the availability of DIF funds is not assured because DIF funds are not collected until building permits are issued. Once received, the funds are then programmed.

Fire Protection

Fire Protection is provided by the City of San Diego, Station 33 located in the Rancho Bernardo Community. The City has an Automatic Aid Agreement with the San Pasqual Volunteer Fire Department (CSA 119) located on county land in the heart of the community. The City also has mutual aid agreements with the city of Escondido and the California Division of Forestry Fire Station located in Ramona. No additional fire services are anticipated at this time. Needed services will be evaluated in the future and if additional fire service is deemed necessary, it is anticipated that those services will be provided, if possible, though the co-location of that service with other jurisdictions.

<u>Library</u>

No libraries are located in the community. Mobile library service is provided every other week by the County of San Diego through the Serra Cooperative System. The mobile library serves the community from the San Pasqual Union School Parking lot. Other libraries are located in the adjacent community of Rancho Bernardo and the city of Escondido. No additional library services are anticipated.

Park and Recreation

There are no population-based parks located in the community as it has remained generally free from residential development and does not have the population to warrant them. There is a plan, however, to create a system of trails for walking as well as horseback and bicycle riding throughout the community. This plan is based upon the San Dieguito River Regional Open Space Park Concept Plan as approved by the San Dieguito River Valley Regional Open Space Park Joint Powers Authority (JPA). Under the plan, portions of San Pasqual will become part of a river park that will extend from the ocean to the desert east of Volcan Mountain. The park will be planned, built and maintained by the JPA. The public improvements included in this section implement the specific proposals contained in the draft community plan which embody the goals and recommendations of the Concept Plan. The JPA is responsible for securing the funding for the park improvements. The current plan is to construct improvements with grant funds as they become available. The specific improvements are described in Table 1 and in Appendix A under Park and Recreation.

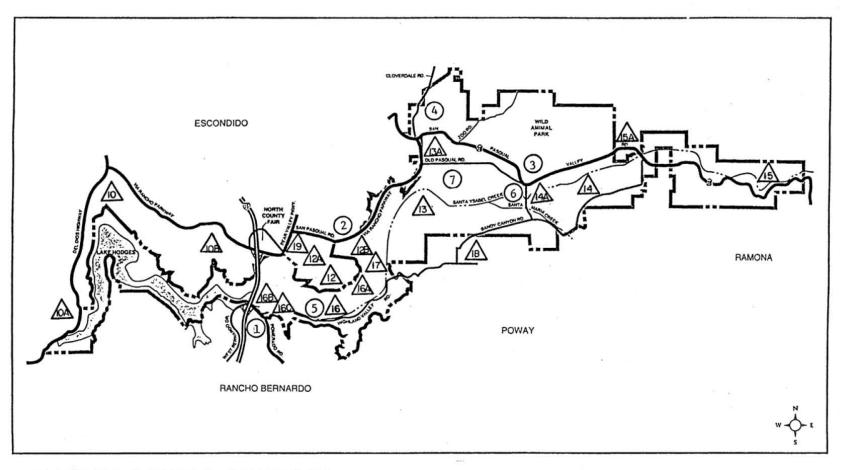
SUMMARY OF FACILITIES NEEDS

Figure 1 and Table 1 summarize facility needs for the San Pasqual Community. Figure 1 illustrates general locations for the facilities described. Table 1 summarizes those facilities. Each facility is further described on individual project sheets in Appendix A.

FIGURE 1

<u>NOTE</u>: Projects are identified by numbers shown at specified locations.

Capital Improvements Program



SAN PASQUAL VALLEY

LEGEND

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Transportation

Park & Recreation

TABLE 1 SAN PASQUAL - FACILITIES SUMMARY

	PROJECT DESCRIPTION	ESTIMATED COST (1995)	C.I.P NUMBER OF YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C- CITY) (N - NON- CITY)	BASIS FOR DIF
<u>1 RAN</u> 1	ISPORTATION PROJECTS POMERADO ROAD AT I-15 - INTERSECTION IMPROVEMENTS	\$8,235,000		\$8,235,000	STATE*	
2	VIA RANCHO PARKWAY (SAN PASQUAL ROAD) - IMPROVE TO A FOUR-LANE MAJOR STREET	\$7,100,000			\$7,100,000	
3	SAN PASQUAL VALLEY ROAD (SR-78 - IMPROVE TO A FOUR- LANE CONVENTIONAL HIGHWAY	\$12,000,000		\$12,000,000	STATE*	
4	CLOVERDALE ROAD - INTERSECTION REALIGNMENT AND STREET WIDENING	\$1,700,000	1996	\$1,700,000	SUBDIVIDER	
5	HIGHLAND VALLEY ROAD, POMERADO ROAD TO EASTERLY CITY LIMITS - IMPROVE TO A TWO-LANE MODIFIED COLLECTOR STREET	\$3,500,000				\$3,500,000
6	OLD PASQUAL ROAD/ SAN PASQUAL VALLEY ROAD INTERSECTION - INTERSECTION REALIGNMENT	\$500,000		\$500,000	STATE*	
7	OLD PASQUAL ROAD - IMPROVE TO A TWO-LANE COLLECTOR STREET	\$300,000				\$300,000
8 9	NO PROJECT NO PROJECT					
	TOTAL TRANSPORTATION IMPROVEMENTS	\$33,335,000		\$22,435,000		\$10,900,000
PAR	AND RECREATION					
10	COAST TO CREST TRAIL (BENEATH LAKE HODGES DAM TO EAST END - OLD MISSION ROAD	\$800,000		\$800,000	SDRVJPA	
10A	DEL DIOS HIGHWAY PARKING/PICNIC AREA - COAST TO CREST TRAIL	\$10,000		\$10,000	SDRVJPA	
10B	SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO CITY LIMITS, WEST OF I-15/LAKE HODGES BRIDGE)	\$10,000		\$10,000	SDRVJPA	
11	NO PROJECT					
* CAL	TRANS priority for project is low. Funding is currently unavailable a	and can't be identified	in the future.			

TABLE 1 SAN PASQUAL - FACILITIES SUMMARY

DDC	PROJECT DESCRIPTION	ESTIMATED COST (1995)	C.I.P NUMBER OF YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C- CITY) (N - NON- CITY)	BASIS FOR DIF
	IECT NO.					
	<u>(AND RECREATION (continued)</u> COAST TO CREST TRAIL (SOUTH END SUNSET DRIVE TO THE "NARROWS"	\$510,000		\$510,000	*SDRVJPA	
12A	SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO CITY LIMITS)	\$2,500		\$2,500	SDRVJPA	
12B	SECONDARY TRAIL - COAST TO CREST TRAIL CONNECTION TO JAEGER WINERY	\$66,000		\$66,000	SDRVJPA	
13	COAST TO CREST TRAIL (THE "NARROWS" TO YSABEL CREEK RD)	\$800,000		\$800,000	SDRVJPA	
13A	SECONDARY TRAIL (NORTH FROM THE COAST TO CREST TRAIL TO CLOVERDALE CANYON)	\$60,000		\$60,000	SDRVJPA	
14	COAST TO CREST TRAIL *(YSABEL CREEK ROAD TO SR-78 BRIDGE OVER SANTA YSABEL CREEK)	\$374,000		\$374,000	SDRVJPA	
14A	SECONDARY TRAIL (NORTH FROM COAST TO CREST TRAIL TO THE SAN PASQUAL BATTLEFIELD STATE PARK)	\$25,000		\$25,000	SDRVJPA	
15	COAST TO CREST TRAIL (SR-78 BRIDGE OVER SANTA YSABEL CREEK TO NORTHERN PORTION OF EXISTING CLEVENGER CANYON/EAST SAN PASQUAL TRAILS)	\$527,000		\$527,000	SDRVJPA	
15A	COAST TO CREST TRAIL STAGING AREA - SOUTHWEST OF INTERSECTION OF SR-78 AND BANDY CANYON ROAD	\$8,000		\$8,000	SDRVJPA	
16	COAST TO CREST TRAIL (INTERSECTION OF HIGHLAND VALLEY ROAD AND POMERADO ROAD TO EASTERLY OF THE SAN PASQUAL AQUATIC TREATMENT FACILITY)	\$98,000		\$98,000	SDRVJPA	
	COAST TO CREST TRAIL EQUESTRIAN STAGING AREA - SOUTHEAST CORNER OF INTERSECTION OF HIGHLAND VALLEY ROAD AND SYCAMORE CREEK ROAD	\$7,000		\$7,000	SDRVJPA	
		- 0 -				

TABLE 1 SAN PASQUAL - FACILITIES SUMMARY

	PROJECT DESCRIPTION	ESTIMATED COST (1995)	C.I.P NUMBER OF YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C- CITY) (N - NON- CITY)	BASIS FOR DIF
	(AND RECREATION (continued)					
16B	COAST TO CREST TRAIL STAGING AREA - INTERSECTION OF HIGHLAND VALLEY ROAD AND POMERADO ROAD	\$10,000		\$10,000	*SDRVJPA	
16C	SECONDARY TRAIL (FROM INTERSECTION OF HIGHLAND VALLEY ROAD, WEST TO CONNECT WITH BERNARDO BAY TRAIL SYSTEM)	\$0			SDRVJPA	
17	COAST TO CREST TRAIL (NO. OF HIGHLAND VALLEY RD, EAST OF THE SAN PASQUAL AQUATIC TREATMENT FACILITY TO INTERSECT WITH THE NORTHERN PORTION OF THE TRAIL	\$130,000		\$130,000	SDRVJPA	
18	SCENIC OVERLOOK, BANDY CANYON ROAD	\$250,000		\$250,000	SDRVJPA	
19	SYKES ADOBE RESTORATION	\$1,000,000		\$1,000,000	SDRVJPA	
	TOTAL PARK AND RECREATION	\$4,687,500		\$4,687,500		\$0
	GRAND TOTAL	\$38,022,500		\$27,122,500		\$10,900,000
* SDF	RVJPA = San Dieguito River Valley Joint Powers Authority	10				

SAN PASOUAL - PUBLIC FACILITIES FINANCING PLAN

<u>General</u>

The Progress Guide And General Plan (General Plan) for the City of San Diego recommends the division of the City into planning areas which are designated as Urbanized, Planned Urbanizing and Future Urbanizing areas. Urbanized areas include the central portion of San Diego as well as the remaining older sections of the City. Planned Urbanizing areas consist of newly developing communities. Future Urbanizing areas include land which is presently undeveloped. **The San Pasqual Community is a Future Urbanizing Area.**

This document is the first Public Facilities Financing Plan for the community. The plan will be periodically revised to include, but not necessarily limited to, City Council changes to the Capital Improvements Program and the Community Plan.

Development Forecast and Analysis

The community plan proposes the community continue as an agricultural and open space preserve with approximately 15 acres being used for agricultural and winery operations including development of a bed and breakfast style inn. It is anticipated that this development and the expansion of the Wild Animal Park will result in increased traffic of 10,633 daily trips (see new development as explained on page 2) during the life of the community plan.

FINANCING STRATEGY

The City of San Diego has at its disposal a wide variety of potential funding sources for financing public facilities. A portion of the funding for the needed facilities will be provided as a part of the subdivision process by developers. Other potential methods for financing public facilities are described below.

- 1. <u>Impact fees (DIF)</u> Impact fees are a method whereby the impact of new development upon the infrastructure is measured and a fee system developed and imposed on developers to mitigate the impact. The impact fees are collected at the time of issuance of individual building permits. Funds so collected are deposited in a special interest bearing account which retains all monies for use in the community in which they were collected. As sufficient funds are collected, the City proceeds with a construction program, in order of priority. This is one of the financing methods recommended for San Pasqual.
- 2. <u>**Transnet, Gas Tax**</u>, and other programs such as a state-local partnership program may provide some funds for community transportation projects. These funds will be allocated annually and may be used to fund a portion of the long-range capital needs for transportation improvements in San Pasqual in the future.
- 3. <u>Assessment Districts</u> Special assessment financing, using 1913/1915 Assessment Acts or a Mello-Roos District could be used as a supplementary or alternative method of financing some facilities.

The Mello-Roos District requires a 2/3 vote for passage. Other assessment districts require the support of the community.

- 4. <u>General Obligation Bond Issues</u> Prior to the late 1960s, bond issues were considered the most appropriate method of funding many types of public facilities. These require 2/3 voter approval for passage.
- 5. <u>Annual Allocation</u> In the years prior to the passage of Proposition 13, the City was able to respond to community facility needs by using a portion of the sales tax revenue to support the Capital Improvement Program. This has not been possible for some time. However, if other revenues were increased, annual allocations could again be used to fund some capital facilities.

This is a recommended method of funding some park and recreation facilities and transportation improvements.

6. <u>Facilities Benefit Assessment (FBA)</u> - This method of financing, used solely in Planned Urbanizing Communities, spreads costs fairly and equally and follows the procedures specified in City Council Ordinance 0-15318 dated August 25, 1980. However, this method cannot be used in Future Urbanizing areas such as San Pasqual.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will apply:

- 1. Developers would be required to provide facilities normally provided within the subdivision process as a condition of subdivision approval, including traffic signals.
- 2. Abutting property owners are responsible for frontage improvements such as sidewalks, curbs and gutters.
- 3. The Development Impact Fee would be paid by the developer at the time of building permit issuance.
- 4. Development Impact Fee funds collected would be placed in a trust account including interest earnings for use only in the community area.
- 5. A developer or group of developers can propose to build or improve a specific facility identified in the Capital Improvement Program and, upon City Council approval, enter into an agreement that provides reimbursement for the cost of constructing the facility.

DEVELOPMENT IMPACT FEE DETERMINATION

Background

The San Pasqual Community has limited existing development. Future development, as recommended in the community plan, is also limited. The reason is that the community is a designated agricultural and open space preserve with the largest property owner being the City of San Diego. Only 400 of 11,000 acres in the community are privately owned and the City's policy is to maintain the preserve. No development of private property in the community is recommended in the community plan. The community is also designated a Future Urbanizing Area. To develop any part of the community, a phase shift from Future Urbanizing to Planned Urbanizing would be required. The phase shift would have to be approved by a majority of the voters at a given election.

The community plan designates 15 acres for agricultural and winery operations including a bed and breakfast style inn as well as facility improvement and development within the Wild Animal Park. This development, according to demand for or benefit received, will be subject to a DIF. Monies collected are placed in a City interest bearing account, to be used only for the improvements identified in the San Pasqual Community Plan.

Distribution of Project Costs and Fee Determination

Determination of the actual charge to be imposed as a DIF is based on the extent or degree to which each type of development generates a demand for, or receives benefit from the various public facilities involved.

In San Pasqual, no population-based improvements (parks) or fire facilities are recommended, therefore transportation improvements constitute 100 percent of the DIF. All development generates vehicular traffic, therefore development should share equitably in the cost of providing the transportation improvements. The total dollar value of transportation improvements to be funded from DIF in San Pasqual, includes all facilities except those to be funded by the state or a subdivider. In addition, the DIF includes a 2 percent charge to cover City administrative costs.

There is a clear relationship between the use of transportation facilities and the generation of vehicular trips based upon land use. In the report "San Diego Traffic Generators", authored by CALTRANS and SANDAG, the trips generated by various classes of land use are detailed. This report summarizes data collected at major regional traffic generators as well as neighborhood and local traffic generators in the San Diego area. Traffic counts taken at each facility are related to various characteristics of the facility such as the size, number of employees, floor area or parking spaces. This report was used by the Transportation Planning Division of the Engineering Department of the City of San Diego in forecasting travel and improvements necessary in the San Pasqual Community* Transportation Planning has predicted that within the timeframe of the San Pasqual Community Plan, daily trips will increase to approximately 66,255. This is an increase of 37,363 daily trips over those measured in 1990 at 28,892.

To develop a DIF for San Pasqual using the approved land use intensity and trip generation rates, the total number of daily trips forecast for the community at buildout is estimated to be 66,255. The total cost of DIF eligible transportation improvements is \$10,900,000. This results in a cost per trip of \$168 which includes the 2 percent administration fee.

DEVELOPMENT IMPACT FEE

SCHEDULE

Transportation improvements constitute 100 percent of the City-funded improvements in the community, \$168 per trip is the DIF for the San Pasqual Community.

Development	Rate
Residential Single Family Dwelling Unit Multi-family Dwelling Unit	\$1,680 \$1,176
Commercial/Industrial	\$168 / Trip

APPENDIX A

CAPITAL IMPROVEMENTS IN THE

SAN PASQUAL COMMUNITY

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	•••	Y OF SAN DIEGO						ECT: SP-1
	FACILITIES	FINANCING PROGRAM				0014		DISTRICT:5
	POMERADO F					COMIN	IUNITY: SA	N PASQUAL
DEPARTMENT								
COSTS:	LAND	15,00	00					
	ENGR/CONSTR	8,220,00						
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8,235,000								
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COSTS: LAND 1,100,000 ENGR/CONSTR 6,000,000 FUNDING SOURCE EXPEND/ENCUM CONT APPROP FY 1995 FY 1996 FY 1997 FY 1998 FY 1999 FY 2000 7,100,000 UNIDENT 7,100,000 TOTAL L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY TO A FOUR- LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERLY CITY BOUNDARY WITH ESCONDIDO TO STATE ROUTE 78. THE PROJECT INCLUDES SIGNALIZATION AND TRAFFIC FLOW IMPROVEMENTS TO THE INTERSECTION OF VIA RANCHO PARKWAY AND OLD PASGUAL ROAD. THE PROJECT ALSO INCLUDES TRAFFIC FLOW IMPROVEMENTS ON VIA RANCHO PARKWAY AT THE INTERSECTION WITH SAN PASQUAL VALLEY ROAD. JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY DESIGN STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR THE RESIDENTS AND BUSINESS TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY. SCHEDULE: UNKNOWN RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH BOTH THE RANCHO DE RANARDO AND SAN PASQUAL COMMUNITY PLANS AND THE CITY'S GENERAL PLAN.	TITLE DEPARTMENT	FACILITIES	OF SAN DIEGO FINANCING PROGRAM PARKWAY (SAN PA	SQUAL ROAD)				COMN	COUNCIL	ECT: SP-2 DISTRICT:5 N PASQUAL
ENGR/CONSTR 6,000,000 FUNDING SOURCE EXPEND/ENCUM CONT APPROP FY 1995 FY 1997 FY 1998 FY 1999 FY 2000 7,100,000 UNIDENT Canta Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY TO A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERLY CITY C=Construction R=Reimbursement F=Furnishings DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY TO A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERLY CITY C=Construction R=Reimbursement F=Furnishings DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY AND OLD PASQUAL ROAD. THE INTERSECTION OF VIA RANCHO PARKWAY AND OLD PASQUAL ROAD. THE PROJECT ALSO INCLUDES TRAFFIC FLOW IMPROVEMENTS ON VIA RANCHO PARKWAY AT THE INTERSECTION WITH SAN PASQUAL VALLEY ROAD. JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY DESIGN STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR THE SCHEDULE: UNKNOWN RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT N RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT			-	0						
7,100,000 UNIDENT 1 1 L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY TO A FOUR- LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERLY CITY BOUNDARY WITH ESCONDIDO TO STATE ROUTE 78. THE PROJECT INCLUDES SIGNALIZATION AND TRAFFIC FLOW IMPROVEMENTS TO THE INTERSECTION OF VIA RANCHO PARKWAY AND DLO PASQUAL ROAD. THE PROJECT ALSO INCLUDES TRAFFIC FLOW IMPROVEMENTS ON VIA RANCHO PARKWAY AT THE INTERSECTION WITH SAN PASQUAL VALLEY ROAD. JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY DESIGN STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY. ACCESSIBLITY AND SAFETY FOR THE RESIDENTS AND BUSINESS TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY. SCHEDULE: UNKNOWN RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH BOTH THE RANCHO BERNARDO AND		ENGR/CONSTR								
7,100,000 TOTAL L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY TO A FOUR- LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERLY CITY BOUNDARY WITH ESCONDIDO TO STATE ROUTE 78. THE PROJECT INCLUDES SIGNALIZATION AND TRAFFIC FLOW IMPROVEMENTS TO THE INTERSECTION OF VIA RANCHO PARKWAY AND OLD PASQUAL ROAD. THE PROJECT ALSO INCLUDES TRAFFIC FLOW IMPROVEMENTS ON VIA RANCHO PARKWAY AT THE INTERSECTION WITH SAN PASQUAL VALLEY ROAD. JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY DESIGN STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR THE RESIDENTS AND BUSINESS TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY. SCHEDULE: UNKNOWN RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT INIS PROJECT IN WITH BOTH THE RANCHO BERNARDO AND			EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings DESCRIPTION: THIS PROJECT WIDENS VIA RANCHO PARKWAY TO A FOUR- LANE MAJOR STREET WITH CLASS II BIKE LANES FROM THE WESTERLY CITY BOUNDARY WITH ESCONDIDO TO STATE ROUTE 78. THE PROJECT INCLUDES SIGNALIZATION AND TRAFFIC FLOW IMPROVEMENTS TO THE INCLUDES SIGNALIZATION OF VIA RANCHO PARKWAY AND OLD PASQUAL ROAD. THE PROJECT ALSO INCLUDES TRAFFIC FLOW IMPROVEMENTS ON VIA RANCHO PARKWAY AT THE INTERSECTION WITH SAN PASQUAL VALLEY ROAD. JUSTIFICATION: THIS PROJECT IS REQUIRED TO BRING THE STREET TO CITY DESIGN STANDARDS AND IS AN IMPORTANT PART OF THE TRANSPORTATION NETWORK TO PROVIDE MOBILITY, ACCESSIBILITY AND SAFETY FOR THE RESIDENTS AND BUSINESS TRAVELING TO, FROM AND THROUGH THE SAN PASQUAL COMMUNITY. SCHEDULE: UNKNOWN RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH BOTH THE RANCHO BERNARDO AND										
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CIP NO.:	LANE MAJOR S BOUNDARY WIT INCLUDES SIGN INTERSECTION PROJECT ALSC PARKWAY AT T JUSTIFICATION DESIGN STAND NETWORK TO F RESIDENTS AN PASQUAL COMI <u>SCHEDULE:</u> UN <u>RELATIONSHIP</u> IS REQUIRED A SAN PASQUAL	TREET WITH CLAS TH ESCONDIDO TO JALIZATION AND TH OF VIA RANCHO F INCLUDES TRAFF HE INTERSECTION THIS PROJECT IS ARDS AND IS AN IP PROVIDE MOBILITY D BUSINESS TRAV MUNITY. IKNOWN TO GENERAL PLAN ND IS CONSISTEN	S II BIKE LANES FROM T STATE ROUTE 78. THE RAFFIC FLOW IMPROVEI PARKWAY AND OLD PASE IC FLOW IMPROVEMENT I WITH SAN PASQUAL VA S REQUIRED TO BRING T MPORTANT PART OF THE ACCESSIBILITY AND SA ELING TO, FROM AND THE N AND COMMUNITY PLAT T WITH BOTH THE RANC	HE WESTERLY CITY PROJECT MENTS TO THE QUAL ROAD. THE TS ON VIA RANCHO ALLEY ROAD. THE STREET TO CITY E TRANSPORTATION AFETY FOR THE HROUGH THE SAN	A Contraction of the second se	A CONTRACT OF CONTRACT	to and the second secon		PASCUAL RO.	

	CITY	OF SAN DIEGO						PROI	ECT: SP-3
	-	FINANCING PROGRAM							DISTRICT:5
	TROLETTEO						COMM		N PASQUAL
TITLE	SAN PASOLIA	L VALLEY ROAD (SI	2-78)				00111		
DEPARTMENT	ENGINEERING - S	•	(-70)						
COSTS:	LAND	1,700,00	0						
00010.	ENGR/CONSTR	10,300,00							
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
12,000,000									
12,000,000	τοται								
	d Acquisition	P=Preliminary Design	D=Design	C=Construc	ction	R=Reimt	oursement	F=Furnisl	nings
	•								0
		DENS SAN PASQUAL VA							
		ENTIONAL HIGHWAY WI		E				•	
		CITY BOUNDARY TO 0.5				-			
		MATELY 11,000 FEET). 1			RDALE RD.				
		S WELL AS TRAFFIC FL			E P	L, ,		~	
		INTERSECTION WITH VIA	A RANCHO PARKWA	Y	-				
AND CLOVERD	ALE ROAD.			1	12	L	<u>/</u>		×.
					AN	R.		AL	
JUSTIFICATION	: THIS PROJECT IS	S CONSISTENT WITH TH	E ULTIMATE		477	10	PAR	N 1	
TRANSPORTAT	ION CORRIDOR SH	IOWN IN THE SR-78 ROL	ITE CONCEPT			18 CAL	144 A		99
REPORT PREPA	ARED BY CALTRAN	IS.			OLD PASOU	AL RD.			
				\$	1				-
		CT FOR CALTRANS IS LO				OFE			Ń
		CALIRANS IS LO		The second	γ \sim	SANTA YSABEL CHL	SANTA 440		Ä.
							ANYON RD.	CREET W	V ► E
		N AND COMMUNITY PLA		ALL PAST		BANDY			s
		T WITH THE SAN PASQU	AL COMMUNITY						
PLANS AND TH	E CITY'S GENERAL	PLAN.			•	Г			
CIP NO.:									
<u>OF NU</u>									

		OF SAN DIEGO FINANCING PROGRAM					COMM	COUNCIL	ECT: SP-4 DISTRICT:5 N PASQUAL
TITLE DEPARTMENT		-							
COSTS:	LAND ENGR/CONSTR	1,700,00	0						
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,700,000) SUBDIV				1,700,00 D(
1,700,000					1,700,00				
L = Land	d Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reim	oursement	F=Furnish	nings
COLLECTOR ST INCLUDES SIGN JUSTIFICATION:	REET WITH CLASS NALIZATION OF THE	RKWAY. THE ROAD WIL 3 II BIKE LANES. THE PR 5 INTERSECTION. 3 REQUIRED TO ACCOM RATED AS A RESULT OF	OJECT ALSO		CLOVERDALE RD.			WILD AMIMAL PARK	
DEVELOPMENT	(COLE) IN THE CIT	TY OF ESCONDIDO.				PASQUAL RD.	CB PASOUAL	WILLEY	RD.
DEVELOPMENT		JUNCTION WITH THEIR E		5	and the second second	SANTA Y	SABEL CREEK		N
IS REQUIRED A		<u>N AND COMMUNITY PLA</u> F WITH THE SAN PASQU PLAN.		UN RIVER	Brown		BANDY CANYON		
<u>CIP NO.:</u>									

		OF SAN DIEGO FINANCING PROGRAM					COMN	COUNCIL	ECT: SP-5 DISTRICT:5 N PASQUAL
TITLE	HIGHLAND VA	LLEY ROAD, POME	RADO ROAD TO) EASTERI	LY CITY LI	MITS			
DEPARTMENT	ENGINEERING - S								
COSTS:	LAND	500,00							
	ENGR/CONSTR	3,000,00			E) (1000				
FUNDING	SOURCE UNIDENT	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
3,500,000		D. Dualizzia any Danisus	D. Desire	O. Comotru	-1	D. Daimh		E Euroich	tion and
L = Land	d Acquisition	P=Preliminary Design	D=Design	C=Construe	ction	R=Reim	oursement	F=Furnish	nings
LANE MODIFIED WITH CLASS II E LIMITS. JUSTIFICATION: STANDARDS AN NETWORK TO P	COLLECTOR STR BIKE LANES FROM THIS PROJECT IS ID IS AN IMPORTAN ROVIDE MOBILITY D BUSINESS TRAVI	DENS HIGHLAND VALLE EET WITH A 55 MPH DES POMERADO ROAD TO T S REQUIRED TO BRING T NT PART OF THE TRANS , ACCESSIBILITY AND S ELING TO, FROM AND TI	SIGN SPEED AND THE EASTERLY CITY THE STREET TO CIT SPORTATION AFETY FOR THE			SAN PASOL	AL RO		
IS REQUIRED AI	TO GENERAL PLAN	<u>N AND COMMUNITY PLA</u> T WITH THE SAN PASQU PLAN.		BERNE ODR	POMERADO			5	N
<u>CIP NO.:</u>									

	FACILITIES	Y OF SAN DIEGO FINANCING PROGRAM				COM	COUNCIL	ECT: SP-6 . DISTRICT:5 .N PASQUAL
TITLE	OLD PASQUA	L ROAD/SAN PASQ	UAL VALLEY RC	AD INTER	SECTION			
DEPARTMENT	ENGINEERING - S	STREETS						
COSTS:	LAND	70,00						
	ENGR/CONSTR	430,00						
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
500,000) STATE							
500,000) TOTAL							
L = Lan	d Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnisł	nings
STREET TO PR LOCATING THE EXISTING INTE JUSTIFICATION STANDARDS AI NETWORK TO I RESIDENTS AN PASQUAL COM <u>SCHEDULE:</u> PF CURRENTLY UI <u>RELATIONSHIP</u> IS REQUIRED A	OVIDE A MORE PE INTERSECTION AI RSECTION IS PROI I: THIS PROJECT IS ND IS AN IMPORTA PROVIDE MOBILITY D BUSINESSES TR MUNITY. RIORITY OF PROJE NAVAILABLE AND (TO GENERAL PLA	S REQUIRED TO BRING ANT PART OF THE TRANS Y, ACCESSIBILITY AND S RAVELING TO, FROM AND CONNOT BE IDENTIFIED AND COMMUNITY PLA T WITH THE SAN PASQU	ENT WITH SR-78. EET WEST OF THE THE STREET TO CIT SPORTATION AFETY FOR D THROUGH THE SA OW. FUNDING IS IN THE FUTURE. <u>NS:</u> THIS PROJECT		SAN LEDE	28 ASOUR SABEL CREEK SANTA BANDY CANYON RD. BANDY CANYON RD.		

TITLE DEPARTMENT						COM	COUNCIL	ECT: SP-7 DISTRICT:5 N PASQUAL
COSTS:	LAND							
	ENGR/CONSTR	300,00		E)(4005	E)(4000		E) (4000	
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
) TOTAL d Acquisition	P=Preliminary Design	D=Design	C=Construc	tion	R=Reimbursement	F=Furnisl	hings
LANE COLLECT		GRADES OLD PASQUAL CLASS II BIKE LANES FR LY.			1			1
CITY'S STANDA NETWORK TO P	RDS AND IS PART PROVIDE MOBILITY D BUSINESS TRAVI	S REQUIRED TO BRING T OF AN INTEGRATED TR , ACCESSIBILITY AND S ELING TO, FROM AND T	ANSPORTATION AFETY FOR THE				VALLEY	AD
<u>SCHEDULE</u> : UN	KNOWN			J.		SANTA YSABEL CHEEK	SANTA MARLA CR	
IS REQUIRED A		N AND COMMUNITY PLA WITH THE SAN PASQU PLAN.		UN AT	ĹΓ	BANDY CAN		Ň
<u>CIP NO:</u>						-		1

	FACILITIES	Y OF SAN DIEGO FINANCING PROGRAM REST TRAIL (BENEA	ATH LAKE HODG	ES DAM T	O EAST E		COUNCIL //UNITY: SA	CT: SP-10 DISTRICT:5 N PASQUAL
COSTS:		EATION						
	ENGR/CONSTR	800,0	00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
800,000) *SDRVJPA							
) TOTAL							_
	d Acquisition	P=Preliminary Design WIDE MULTI-USE TRAI	D=Design	C=Constru	ction	R=Reimbursement	F=Furnisł	nings
FOR HIKING, EC BENEATH LAKE HODGES TO EA EDGE OF THE I JUSTIFICATION SEGMENT OF A BICYCLE (CLAS AT DEL MAR TC 55 MILES IN LEM	QUESTRIAN AND B HODGES DAM, AL ST END OF OLD M -15/LAKE HODGES MULTI-USE TRAIL IS I BICYCLE PATH THE DESERT EAS NGTH.	ICYCLE (CLASS I BICYC LONG THE NORTHERN S IISSION ROAD ADJACEN BRIDGE. CREST TRIAL THROUGH CORRIDOR FOR HIKING USE THAT WILL EXTEN ST OF VOLCAN MOUNTA	LE PATH) USE FROM SHORE OF LAKE IT TO THE WESTERN SAN PASQUAL IS A G, EQUESTRIAN AND ND FROM THE OCEAN IN. APPROXIMATEL	N	LAKE HODGES	A REAL PROPERTY.		NORTH COUNTY FAIR
CONSTRUCT TH	HIS PROJECT. <u>TO GENERAL PLA</u>	SEEK GRANT FUNDS, W <u>N AND COMMUNITY PLA</u> T WITH THE SAN PASQU	<u>NS:</u> THIS PROJECT		م عنار		Ho O O H	N I
PLAN, THE CITY OPEN SPACE P		AND THE SAN DIEGUIT		1	Ì	$\int \nabla \omega$	AL DE	1000 PR
<u>CIP NO:</u>								
* SDRVJPA - SAN I	DIEGUITO RIVER VALL	LEY JOINT POWER AUTHOR	TY					

		Y OF SAN DIEGO FINANCING PROGRAM						COUNCIL	T: SP-10A . DISTRICT:5 .N PASQUAL
TITLE DEPARTMENT COSTS:	PARK AND RECR LAND			DAST TO C	REST TRA	AIL			
	ENGR/CONSTR	10,00							
FUNDING	SOURCE) *SDRVJPA	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
) TOTAL d Acquisition	P=Preliminary Design	D=Design	C=Construc	ction	R=Reimb	oursement	F=Furnisł	nings
APPROXIMATE NORTHERN SH MOVED TO APF	LY 0.50 MILES ABO ORES OF THE LAK PROXIMATELY THE I: WILL PROVIDE A	NE-ACRE UNPAVED PAR DVE LAKE HODGES DAM (E. ALTERNATELY THE S E LAND END OF TAMARA ACCESS FROM DEL DIOS	ALONG THE SITE COULD BE CK LANE.	DB. DOS HOHMAN	Vie Hoddes	in the second	Nr.	NORTH COUNTY FAIR 30	SAN PASCHIAL RO
SCHEDULE: TH		SEEK GRANT FUNDS, W	HEN AVAILABLE TO				E C		
IS REQUIRED A PLAN, THE CITY	ND IS CONSISTEN	<u>N AND COMMUNITY PLA</u> T WITH THE SAN PASQU N AND THE SAN DIEGUIT AN.	JAL COMMUNITY					HERADO R.	4 N
CIP NO:									

TITLE	FACILITIES	Ó OF SAN DIEGO FINANCING PROGRAM TRAIL (NORTH FRC	OM COAST TO C	REST TRA		COM	COUNCIL //UNITY: SA	T: SP-10B DISTRICT:5 N PASQUAL KE
	HODGES BRID	`						
	PARK AND RECRI	,						
COSTS:	LAND							
	ENGR/CONSTR	10,00	00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
10,000) *SDRVJPA							
) TOTAL							
L = Lan	d Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnisł	nings
WITHIN THE CI BE APPROXIMA	TY LIMITS NORTH F TELY 0.50 MILES W	CONDARY TRAIL (HIKIN FROM THE COAST TO CF VEST OF THE I-15/LAKE I PERMIT A FUTURE CON A PARK. WILL ALSO PRO	REST TRAIL. IT WILL HODGES BRIDGE. INECTION, BY THE	· ·		ALASARONO DI GRAVIAN	Ne l	NORTH
CONNECTION 1	TO THE COAST TO						k.	
IS REQUIRED A PLAN, THE CIT OPEN SPACE P	ND IS CONSISTEN	N AND COMMUNITY PLA T WITH THE SAN PASQU I AND THE SAN DIEGUIT AN.	IAL COMMUNITY				Lange Contraction	The second second
<u>CIP NO:</u>								
* SDRVJPA - SAN	DIEGUITO RIVER VALL	EY JOINT POWER AUTHORI	ΓY					

		Y OF SAN DIEGO FINANCING PROGRAM					COMM	COUNCIL	CT: SP-12 DISTRICT:5 N PASQUAL
TITLE DEPARTMENT COSTS:	COAST TO CF PARK AND RECR LAND ENGR/CONSTR	REST TRAIL (SOUTH EATION 510.00		DRIVE TO	THE "NAF	ROWS")			
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
510,000) *SDRVJPA								
,) TOTAL								
L = Lan	d Acquisition	P=Preliminary Design	D=Design	C=Constru	iction	R=Reimt	oursement	F=Furnish	nings
FOR HIKING, EC THE SOUTHENI NORTH SIDE OI JUSTIFICATION SEGMENT OF A BICYCLE (CLAS	QUESTRIAN AND B O OF THE SUNSET F LAKE HODGES A <u>:</u> THE COAST TO (MULTI-USE TRAIL IS I BICYCLE PATH	" WIDE MULTI-USE TRAIL ICYCLE (CLASS I BICYCL DRIVE TO THE "NARROV ND THE SAN DIEGUITO F CREST TRAIL THROUGH CORRIDOR FOR HIKING) USE THAT WILL EXTEN ST OF VOLCAN MOUNTAI	È PATH) USE FROM VS" ALONG THE RIVER. SAN PASQUAL IS A , EQUESTRIAN AND D FROM THE OCEAI				NAL RO	A Land	
SCHEDULE: TH		SEEK GRANT FUNDS, WH	IEN AVAILABLE, TO			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
IS REQUIRED A PLAN, THE CITY	ND IS CONSISTEN	<u>N AND COMMUNITY PLA</u> T WITH THE SAN PASQU N AND THE SAN DIEGUIT(AN.	AL COMMUNITY	40 00 00	The second		SAN DEFORMAN		WATER IECLAMATION PLANT
<u>CIP NO:</u>									
* SDRVJPA - SAN I	DIEGUITO RIVER VALL	LEY JOINT POWER AUTHORIT	Ύ						

		Ó OF SAN DIEGO FINANCING PROGRAM				CO	COUNCIL	T: SP-12A DISTRICT:5 N PASQUAL
TITLE DEPARTMENT COSTS:	PARK AND RECRI LAND	-		REST TRA	IL TO CIT	Y LIMITS)		
FUNDING	ENGR/CONSTR SOURCE	2,50 EXPEND/ENCUM	00 CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	8 EV 1000	FY 2000
	*SDRVJPA	EXFEIND/ENGOW	CONT AFFROF	111995	111990	111997 111990	5 111999	112000
,	TOTAL Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursemer	nt F=Furnis	hings
WITHIN CITY LIN APPROXIMATEL AND BEAR VALL JUSTIFICATION:	MITS NORTH FROM Y THE INTERSECT EY PARKWAY.	CONDARY TRAIL (HIKIN I THE COAST TO CREST FION FO THE NORTH EN PERMIT A FUTURE CON SON PARK.	TRAIL D OF SUNSET DRIV	,	NORTH COUNTY FAIR	SAN PASQUAL RO	June Contraction	
CONSTRUCT TH	IIS PROJECT.	SEEK GRANT FUNDS, WI			Jun	SAN DIE GUNG		21
IS REQUIRED AI PLAN. THE CITY	ND IS CONSISTEN	<u>N AND COMMUNITY PLA</u> T WITH THE SAN PASQU I AND THE SAN DIEGUIT AN.	JAL COMMUNITY	GERNIA DO DA	POMERADO	HIGHLA		N
<u>CIP NO:</u>								
* SDRVJPA - SAN D	DIEGUITO RIVER VALL	EY JOINT POWER AUTHORI	TY					

	••••	Y OF SAN DIEGO FINANCING PROGRAM				СОМ	COUNCIL	T: SP-12B DISTRICT:5
TITLE DEPARTMENT COSTS:	PARK AND RECR LAND			ONNECTIO	N TO THE	JAEGER WINEF	RY)	
FUNDING	ENGR/CONSTR SOURCE	66,00 EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
) *SDRVJPA		CONT AFFROF	111995	111990	111997 111990	111999	112000
) TOTAL	P=Preliminary Design	D=Design	C=Construc	ction	R=Reimbursement	F=Furnisl	hings
HIKING, EQUES NEAR THE RIVE USING EXISTING JUSTIFICATION TRAIL FROM TH	TRIAN AND BICYC R CROSSING IN TI G DIRT ROADS. <u>:</u> THIS TRAIL WILL	ECONDARY TRAIL (8' PAV LE USE FROM THE COAS HE "NARROWS" TO THE PERMIT ACCESS TO TH Y AND PERMIT UTILIZAT WINERY.	ST TO CREST TRAIL JAEGER WINERY E COAST TO CRES ⁻				S	
SCHEDULE: TH CONSTRUCT TH		SEEK GRANT FUNDS, WH	HEN AVAILABLE, TO	- Total	Jm	L		ズ
IS REQUIRED A PLAN, THE CITY OPEN SPACE P	ND IS CONSISTEN	N AND COMMUNITY PLA T WITH THE SAN PASQU NAND THE SAN DIEGUIT AN.	AL COMMUNITY	క	- Consume		J. S. S.	۹ N
<u>CIP NO:</u>				*7				
* SDRVJPA - SAN E	DIEGUITO RIVER VALL	EY JOINT POWER AUTHORI	ГҮ					

TITLE COAST TO CREST TRAIL (FROM THE "NARROWS" TO YSABEL CREEK ROAD) DEPARTMENT PARK AND RECREATION COSTS: LAND FUNDING SOURCE ENGR/CONSTR 800,000 FUNDING SOURCE EXPEND/ENCUM CONT APPROP FY 1995 FY 1996 800,000 TOTAL L = Land Acquisition P=Preliminary Design DESCRIPTION: CONSTRUCT A 16" WIDE MULTI-USE TRAIL (12"PAVED/4" DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM THE "NARROWS." CROSSING OVER THE SAN DIEGUITO RIVER NEAR THE WINERY, FOLLOWING AND EXISTING DIRT ROAD ON THE SOUTH SIDE OF THE RIVER. JUSTIFICATION: THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULT-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY SCHEDULE: THE SONSITENT WITH THE SAN PASQUAL COMMUNITY PLAN. THE CITY'S GENERAL PLAN AND COMMUNITY PLANS; THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN. THE CITY'S GENERAL PLAN AND COMMUNITY PLANS; PLAN. THE CITY'S G			OF SAN DIEGO FINANCING PROGRAM				COMM	COUNCIL	CT: SP-13 DISTRICT:5 N PASQUAL
FUNDING SOURCE EXPEND/ENCUM CONT APPROP FY 1995 FY 1996 FY 1997 FY 1998 FY 1999 FY 2000 800,000 *SDRVJPA 800,000 *SDRVJPA 800,000 *SDRVJPA 800,000 *SDRVJPA FY 1995 FY 1996 FY 1997 FY 1998 FY 1999 FY 2000 800,000 *SDRVJPA L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings DESCRIPTION: CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12'PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM THE *NARROWS," CROSSING OVER THE SAN DIEGUITO RIVER NEAR THE WINERY, FOLLOWING AND EXISTING DIRT ROAD ON THE SOUTH SIDE OF THE RIVER. JUSTIFICATION: THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND St MILES IN LENGTH. SCHEDULE; THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT. SEGMENT O GENERAL PLAN AND COMMUNITY PLANS; THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.	DEPARTMENT	PARK AND RECR LAND	EATION		S" TO YSA	BEL CREE	K ROAD)		
800,000 TOTAL L = Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings DESCRIPTION: CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12'PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM THE 'NARROWS,' CROSSING OVER THE SAN DIEGUITO RIVER NEAR THE WINERY, FOLLOWING AND EXISTING DIRT ROAD ON THE SOUTH SIDE OF THE RIVER. JUSTIFICATION: THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY S5 MILES IN LENGTH. SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT. RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS; THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.	FUNDING		,		FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
DESCRIPTION: CONSTRUCT A 16' WIDE MULTI-USE TRAIL (12'PAVED/4' DIRT) FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM THE "NARROWS," CROSSING OVER THE SAN DIEGUITO RIVER NEAR THE WINERY, FOLLOWING AND EXISTING DIRT ROAD ON THE SOUTH SIDE OF THE RIVER. JUSTIFICATION: THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH. SCHEDULE: THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT. RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS: THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.									
FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE FROM THE "NARROWS," CROSSING OVER THE SAN DIEGUITO RIVER NEAR THE WINERY, FOLLOWING AND EXISTING DIRT ROAD ON THE SOUTH SIDE OF THE RIVER. <u>JUSTIFICATION:</u> THE COAST TO CREST TRAIL THROUGH SAN PASQUAL IS A SEGMENT OF A MULTI-USE TRAIL CORRIDOR FOR HIKING, EQUESTRIAN AND BICYCLE (CLASS I BICYCLE PATH) USE THAT WILL EXTEND FROM THE OCEAN AT DEL MAR TO THE DESERT EAST OF VOLCAN MOUNTAIN. APPROXIMATELY 55 MILES IN LENGTH. <u>SCHEDULE:</u> THE SDRVJPA WILL SEEK GRANT FUNDS, WHEN AVAILABLE, TO CONSTRUCT THIS PROJECT. <u>RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLANS</u> : THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE SAN PASQUAL COMMUNITY PLAN, THE CITY'S GENERAL PLAN AND THE SAN DIEGUITO RIVER REGIONAL OPEN SPACE PARK CONCEPT PLAN.	,		P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnish	nings
	FOR HIKING, EG THE "NARROWS WINERY, FOLLO RIVER. JUSTIFICATION: SEGMENT OF A BICYCLE (CLAS: AT DEL MAR TO 55 MILES IN LEN <u>SCHEDULE:</u> TH CONSTRUCT TH <u>RELATIONSHIP</u> IS REQUIRED AI PLAN, THE CITY OPEN SPACE P,	QUESTRIAN AND B S," CROSSING OVE DWING AND EXISTI THE COAST TO C MULTI-USE TRAIL S I BICYCLE PATH THE DESERT EAS NGTH. E SDRVJPA WILL S HIS PROJECT. TO GENERAL PLAN 'S GENERAL PLAN	ICYCLE (CLASS I BICYCL THE SAN DIEGUITO RI ING DIRT ROAD ON THE CREST TRAIL THROUGH CORRIDOR FOR HIKING) USE THAT WILL EXTEN ST OF VOLCAN MOUNTAI SEEK GRANT FUNDS, WH N AND COMMUNITY PLAI T WITH THE SAN PASQU I AND THE SAN DIEGUIT	È PATH) USE FROÑ VER NEAR THE SOUTH SIDE OF TH SAN PASQUAL IS A , EQUESTRIAN AND D FROM THE OCEAI N. APPROXIMATEL IEN AVAILABLE, TO <u>NS:</u> THIS PROJECT AL COMMUNITY					WILD AMMAAL PARK

		Ý OF SAN DIEGO FINANCING PROGRAM						COUNCIL	T: SP-13A . DISTRICT:5 .N PASQUAL
TITLE DEPARTMENT COSTS:	PARK AND RECRI LAND			TO CREST	TRAIL TC) CLOVERI	DALE C	ANYON)	
FUNDING	ENGR/CONSTR SOURCE	60,00 EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 F	V 1008	FV 1000	FY 2000
	SDRVJPA		CONT AFFILOF	111995	111990	1119971	1 1990	111999	112000
	TOTAL	P=Preliminary Design	D=Design	C=Construc	tion	R=Reimbu	rsement	F=Furnish	nings
		r – romininary Boolgin	D-Doolgii						lingo
AND BICYCLE U CLOVERDALE C	ISE NORTH FROM CANYON AREA.	CONDARY TRAIL FOR H	TRAIL TO		ר. 	WILD			
TRAIL FROM TH	IE CLOVERDALE C.				DLD PASOUAL FD.	ANIMAL PARK		VALLEY	- Cri
SCHEDULE: TH CONSTRUCT TH		GRANT FUND, WHEN AV	AILABLE, TO	1	1 SAM DIED	UTTO RIVERS	A Mage	ATSAME	·[
IS REQUIRED A		<u>N AND COMMUNITY PLA</u> T WITH THE SAN PASQU . PLAN.				BANDY CANTO			N .
<u>CIP NO:</u>									
* SDRVJPA - SAN I	DIEGUITO RIVER VALL	EY JOINT POWER AUTHORI	ΓY						

	-	Y OF SAN DIEGO FINANCING PROGRAM				COM	PROJECT: SP-14 COUNCIL DISTRICT:5 MUNITY: SAN PASQUAL
TITLE	COAST TO CE	REST TRAIL (FROM	YSABEL CREEK	ROAD TO	SR-78 BF	RIDGE OVER SAN	TA YSABEL
	CREEK)	Υ.					
DEPARTMENT	PARK AND RECR	EATION					
COSTS:	LAND						
	ENGR/CONSTR	374,00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999 FY 2000
374,000	0 *SDRVJPA						
074.000							
	0 TOTAL	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnishings
	•	, ,			CION	IX=IXeIIIIbul3eIIIeIit	r –r urnsnings
		5' WIDE MULTI-USE TRAII					
		BICYCLE (CLASS I BICYCI			•	•	
		SANTA MARIA CREEK T			▫₋▎ノヱ		
	,	LLOWING ALONG YSABI			17		
		EK VIA AN "ARIZONA CR HE SOUTH SIDE OF THE			<i>צ</i> ר <i>צ</i>	/	
	F SR-78 BRIDGE.	TE SOUTH SIDE OF THE	CREEK TO THE		4		
SOUTH SIDE OF	I SIN-70 DINIDGE.			1 :/	· _	WILD	i '
JUSTIFICATION	I: THE COAST TO C	CREST TRAIL THROUGH	SAN PASQUAL IS A		SAN RO	AMIMAL	
SEGMENT OF A	A MULTI-USE TRAIL	CORRIDOR FOR HIKING	G, EQUESTRIAN AND		19	PARK	
BICYCLE (CLAS	SS I BICYCLE PATH	I) USE THAT WILL EXTEN	ID FROM THE OCEA	N		B PASO	RD
AT DEL MAR TO	O THE DESERT EAS	ST OF VOLCAN MOUNTA	IN. APPROXIMATEL	Y 🔽	OLD PASQUAL RD.		VALLEY
55 MILES IN LEI	NGTH.			3			
CONSTRUCT T		SEEK GRANT FUNDS, W	HEN AVAILABLE, TO	Y	~	SABEL CREEK	
CONSTRUCT II					SANTAY	SABEL BANTA	
RELATIONSHIP	TO GENERAL PLA	N AND COMMUNITY PLA	NS: THIS PROJECT			CH RD CPER	
		IT WITH THE SAN PASQU		i		BANDY CANTO	
		N AND THE SAN DIEGUIT			— 7		
· ·	PARK CONCEPT PL		-			in 10 annual	Γ
CIP NO:							
* SDRVJPA - SAN	DIEGUITO RIVER VAL	LEY JOINT POWER AUTHORI	TY				
			••	I			

		Y OF SAN DIEGO S FINANCING PROGRAM					PROJECT: COUNCIL DI /UNITY: SAN F	STRICT:5
TITLE	SECONDARY	TRAIL (NORTH FRO	M COAST TO C	REST TRA		SAN PASQUAL E	BATTLEFIEI	LD
	STATE PARK	,						
DEPARTMENT	PARK AND RECR							
COSTS:								
	ENGR/CONSTR	25,00	00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999 F	Y 2000
25,000) *SDRVJPA							
25.000) TOTAL							
,	d Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnishing	10
		T - Teliminary Design	D=Design		Clion			J 3
		ECONDARY TRAIL FOR H		1	,			
	CREST TRAIL TO	THE SAN PASQUAL BAT	FLEFIELD STATE					
PARK.				CLOVERDALE	***. 7/ 5			
					1 7			
	THIS TRAIL WILL	PROVIDE ACCESS BETV	VEEN THE COAST TO		14			
		QUAL BATTLEFIELD STAT						
					SAN	WILD		
				Ē			1	
SCHEDULE TH		SEEK GRANT FUNDS, WI				TR PA		RD.
CONSTRUCT TH		OLEN GRANT FONDO, WI	ILINAVAILADLE, IO		7	S ASOUNI		
				-	OLD PASQUAL RD.		VALLEY	
					Į			
		N AND COMMUNITY PLA				- STANI	YSABE	-
		IT WITH THE SAN PASQU						-
		AND THE SAN DIEGUIT	D RIVER REGIONAL	i i	SAN DIES	SANTA A		1.1
OPEN SPACE P	ARK CONCEPT PL	AN.						
						BANDY CANYON HU.	1 24 4	
<u>CIP NO:</u>					_			
								1
					I F	Bandaina a s		
1	DIEGUITO RIVER VALI			1				

		Y OF SAN DIEGO FINANCING PROGRAM				СОМ	COUNCIL	CT: SP-15 DISTRICT:5 N PASQUAL
TITLE		REST TRAIL (FROM EXISTING CLEVEN					E NORTH	ERN
DEPARTMENT COSTS:	PARK AND RECR LAND	EATION						
00313.	ENGR/CONSTR	527,0	00					
FUNDING	SOURCE) *SDRVJPA	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
527,000) TOTAL		D. Davign	C. Constru	ation	D. Deimhurgement	E Euroick	ingo
	d Acquisition	P=Preliminary Design WIDE UNPAVED HIKING	D=Design	C=Constru	ction	R=Reimbursement	F=Furnish	nings
SANTA YSABEL NORTH SIDE OI APPROXIMATEI FIELD THEN BA CANYON/EAST SR-78 EASTWA JUSTIFICATION SEGMENT OF A BICYCLE (CLAS AT DEL MAR TO 55 MILES IN LEI	CREEK VIA AN "AI F THE CREEK ADJ LY 1/2 MILE EAST (CK TO NORTH SID SAN PASQUAL TR. RD. THE COAST TO (MULTI-USE TRAIL S I BICYCLE PATH THE DESERT EAS NGTH.	BRIDGE, UNDER THE E RIZONA CROSSING" TH IACENT TO AN EXISTING OF BRIDGE MOVE TO NO E OF CREEK TO EXISTI AILS. THE BICYCLE PA CREST TRAIL THROUGH CORRIDOR FOR HIKIN) USE THAT WILL EXTER ST OF VOLCAN MOUNT/	EN ALONG THE G ROAD. ORTH OF AVACADO NG CLEVENGER TH SHALL FOLLOW I SAN PASQUAL IS A G, EQUESTRIAN AND ND FROM THE OCEA AIN. APPROXIMATEL					N
SCHEDULE: TH		SEEK GRANT FUNDS, W	/HEN AVAILABLE, TO	` -	NUMOT CANFORD CO			
IS REQUIRED A PLAN THE CITY OPEN SPACE P	ND IS CONSISTEN	<u>N AND COMMUNITY PL</u> T WITH THE SAN PASQ AND THE SAN DIEGUIT AN.	UAL COMMUNITY		/			
<u>CIP NO:</u>								
* SDRVJPA - SAN I	DIEGUITO RIVER VALL	LEY JOINT POWER AUTHOR	ITY					

		Y OF SAN DIEGO FINANCING PROGRAM					PROJECT COUNCIL I MUNITY: SAN	DISTRICT:5
TITLE	COAST TO CE	REST TRAIL STAGIN	IG AREA - SOUT	HWEST O	F INTERS	CTION OF SR-78		NDY
	CANYON ROA							
DEPARTMENT								
COSTS:								
00010.	ENGR/CONSTR	8,00	00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
8,000) *SDRVJPA							
0.000								
) TOTAL d Acquisition	P=Preliminary Design	D=Design	C=Constru	otion	R=Reimbursement	F=Furnishi	000
L = Lan	d Acquisition	P=Preliminary Design	D=Design	C=Constru	cuon	R=Reimbursement	F=Fumishi	ings
WEST OF INTER	RSECTION OF SR-7	NE-ACRE, UNPAVED STA 78 AND BANDY CANYON NG AND ACCESS TO THE	ROAD.	/ /i	ANNUAL PAR	* 1	7	
SCHEDULE: TH CONSTRUCT TI		SEEK GRANT FUNDS, WI	HEN AVAILABLE, TO	OLD PASOUAL NO				
IS REQUIRED A PLAN, THE CITY	ND IS CONSISTEN	<u>IN AND COMMUNITY PLA</u> IT WITH THE SAN PASQU N AND THE SAN DIEGUIT AN.	IAL COMMUNITY		MART CHARGE			N
<u>CIP NO:</u> * SDRVJPA - SAN I	DIEGUITO RIVER VALI	LEY JOINT POWER AUTHORI	TY					

		Y OF SAN DIEGO FINANCING PROGRAM				COM	COUNCIL	CT: SP-16 DISTRICT:5 N PASQUAL
TITLE	COAST TO CF	REST TRAIL (FROM	INTERSECTION	OF HIGHL	AND VALL			
DEPARTMENT	PARK AND RECR	Y OF THE SAN PASC EATION	QUAL AQUATIC	TREATME	NT FACILI	TY)		
COSTS:	LAND ENGR/CONSTR	98,00	00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
98,000	*SDRVJPA							
,	TOTAL							
L = Land	d Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnish	nings
ROAD AND POM (ALREADY CON <u>EITHER</u> ALONG SYCAMORE CR THE SOUTHERN PASQUAL AQUA JUSTIFICATION SEGMENT OF A BICYCLE (CLAS AT DEL MAR TO 55 MILES IN LEN	IERADO ROAD VIA STRUCTED) THEN THE NORTH SIDE EEK ROAD TO THE NEDGE OF THE CO ATIC TREATMENT I MULTI-USE TRAIL S I BICYCLE PATH THE DESERT EAS NGTH.	CREST TRAIL THROUGH S CORRIDOR FOR HIKING USE THAT WILL EXTEN ST OF VOLCAN MOUNTA	E CREEK ROAD TERNATIVES, ROAD FROM IDARY <u>OR</u> ALONG TO THE SAN SAN PASQUAL IS A G, EQUESTRIAN AND D FROM THE OCEAI IN. APPROXIMATEL	v 🕺 🍢	Port Count		June of the second	
CONSTRUCT TH RELATIONSHIP IS REQUIRED A	HIS PROJECT. <u>TO GENERAL PLA</u>	GRANT FUND, WHEN AV <u>N AND COMMUNITY PLA</u> T WITH THE SAN PASQU - PLAN.	NS: THIS PROJECT	ARIAN COLORING	POMERADO		AND Y CO	N N
<u>CIP NO:</u>					-	•		
* SDRVJPA - SAN E	DIEGUITO RIVER VALL	LEY JOINT POWER AUTHORI	ſY					

	••••	OF SAN DIEGO FINANCING PROGRAM					COUNCIL	T: SP-16A DISTRICT:5 N PASQUAL
TITLE	COAST TO CF	REST TRAIL EQUES	TRIAN STAGING	AREA - S	OUTHEAS			
	HIGHLAND VA	ALLEY ROAD AND S	YCAMORE CRE	EK ROAD				
DEPARTMENT	PARK AND RECR							
COSTS:	LAND							
	ENGR/CONSTR	7,00						
FUNDING	SOURCE) *SDRVJPA	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
,) TOTAL				÷			
L = Lan	d Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnish	nings
VALLEY ROAD	AND SYCAMORE C : PROVIDE PARKIN ST TRAIL.	ER OF THE INTERSECTI REEK ROAD. IG FOR EQUESTRIAN AC SEEK GRANT FUNDS, W	CESS FOR THE			N PASOUAL RD		\sim
		N AND COMMUNITY PLA	NS: THIS PRO IECT	K	A.	SAN DIE GUTTO ANT		WATER RECLAMATION
IS REQUIRED A PLAN, THE CITY	ND IS CONSISTEN	T WITH THE SAN PASQU AND THE SAN DIEGUIT	IAL COMMUNITY		POMERADO	HIGHLAND		PLANT N
* SDRVJPA - SAN I	DIEGUITO RIVER VALL	EY JOINT POWER AUTHORI	TY					

	FACILITIES	Y OF SAN DIEGO FINANCING PROGRAM				COM	COUNCIL //UNITY: SA	T: SP-16B DISTRICT:5 N PASQUAL
TITLE	COAST TO CF	REST TRAIL STAGIN	IG AREA - INTER	SECTION	OF HIGHL	AND VALLEY RO	AD AND	
	POMERADO F	ROAD						
DEPARTMENT	PARK AND RECR	EATION						
COSTS:	LAND							
	ENGR/CONSTR	10,00						
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
10,000) *SDRVJPA							
10.000) TOTAL							
	d Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnish	ninge
	1	, ,				IX=IXeIIIIbul Sellieni		iiriys
		STING STAGING AREA A					,	
		LLEY AND POMERADO F				(15) 9		
		HORSEBACK RIDERS TO	DACCESS THE				SAN PASQU	
COAST TO CRE	ST TRAIL.			-		S S S		AL RD.
JUSTIFICATION	I: THE COAST TO C	REST TRAIL THROUGH	SAN PASQUAL IS A	-				
		CORRIDOR FOR HIKING						/
		I) USE THAT WILL EXTEN						Engeneration:
		ŚT OF VOLCAN MOUNTA						
	NGTH THE EVDAN							
155 MILES IN LEI		NSION OF THE STAGING	AREA WILL PROVIDI		2			
	AL ACCESS TO TH		AREA WILL PROVIDI			兆 し		
			AREA WILL PROVIDI			Im L	7	
FOR ADDITION	AL ACCESS TO TH					AKÉ HODGES	₹.,.	4
FOR ADDITION	AL ACCESS TO TH	E TRAIL.				LAKE HODGES	۲.,	4
FOR ADDITION, <u>SCHEDULE:</u> TH CONSTRUCT TI	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT.	E TRAIL. SEEK GRANT FUNDS, W	HEN AVAILABLE, TO				7.,.	N N
FOR ADDITION, <u>SCHEDULE:</u> TH CONSTRUCT TI <u>RELATIONSHIP</u>	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT.	E TRAIL. SEEK GRANT FUNDS, W <u>N AND COMMUNITY PLA</u>	HEN AVAILABLE, TO <u>NS:</u> THIS PROJECT			LAKE HODGES	E .	N N
FOR ADDITION, SCHEDULE: TH CONSTRUCT TI RELATIONSHIP IS REQUIRED A	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT. TO GENERAL PLA ND IS CONSISTEN	E TRAIL. SEEK GRANT FUNDS, W <u>IN AND COMMUNITY PLA</u> IT WITH THE SAN PASQU	HEN AVAILABLE, TO <u>INS:</u> THIS PROJECT JAL COMMUNITY				EX RO	N N
FOR ADDITION, <u>SCHEDULE:</u> TH CONSTRUCT TH <u>RELATIONSHIP</u> IS REQUIRED A PLAN, THE CITY	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT. <u>TO GENERAL PLA</u> ND IS CONSISTEN Y'S GENERAL PLAN	E TRAIL. SEEK GRANT FUNDS, W <u>IN AND COMMUNITY PLA</u> IT WITH THE SAN PASQU N AND THE SAN DIEGUIT	HEN AVAILABLE, TO <u>INS:</u> THIS PROJECT JAL COMMUNITY			HIGHLAND VAL	E Par	N
FOR ADDITION, <u>SCHEDULE:</u> TH CONSTRUCT TH <u>RELATIONSHIP</u> IS REQUIRED A PLAN, THE CITY	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT. TO GENERAL PLA ND IS CONSISTEN	E TRAIL. SEEK GRANT FUNDS, W <u>IN AND COMMUNITY PLA</u> IT WITH THE SAN PASQU N AND THE SAN DIEGUIT	HEN AVAILABLE, TO <u>INS:</u> THIS PROJECT JAL COMMUNITY		HO CONTRACTOR	HIGHLAND VAL	EX RD	N
FOR ADDITION, <u>SCHEDULE:</u> TH CONSTRUCT TH <u>RELATIONSHIP</u> IS REQUIRED A PLAN, THE CITY OPEN SPACE P	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT. <u>TO GENERAL PLA</u> ND IS CONSISTEN Y'S GENERAL PLAN	E TRAIL. SEEK GRANT FUNDS, W <u>IN AND COMMUNITY PLA</u> IT WITH THE SAN PASQU N AND THE SAN DIEGUIT	HEN AVAILABLE, TO <u>INS:</u> THIS PROJECT JAL COMMUNITY		HO O OH		EX RO	N
FOR ADDITION, <u>SCHEDULE:</u> TH CONSTRUCT TH <u>RELATIONSHIP</u> IS REQUIRED A PLAN, THE CITY	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT. <u>TO GENERAL PLA</u> ND IS CONSISTEN Y'S GENERAL PLAN	E TRAIL. SEEK GRANT FUNDS, W <u>IN AND COMMUNITY PLA</u> IT WITH THE SAN PASQU N AND THE SAN DIEGUIT	HEN AVAILABLE, TO <u>INS:</u> THIS PROJECT JAL COMMUNITY		REENVIRY OF	HIGHLAND VAL		N
FOR ADDITION, <u>SCHEDULE:</u> TH CONSTRUCT TH <u>RELATIONSHIP</u> IS REQUIRED A PLAN, THE CITY OPEN SPACE P	AL ACCESS TO TH HE SDRVJPA WILL HIS PROJECT. <u>TO GENERAL PLA</u> ND IS CONSISTEN Y'S GENERAL PLAN	E TRAIL. SEEK GRANT FUNDS, W <u>IN AND COMMUNITY PLA</u> IT WITH THE SAN PASQU N AND THE SAN DIEGUIT	HEN AVAILABLE, TO <u>INS:</u> THIS PROJECT JAL COMMUNITY		Remun for the second se	HIGHLAND VAL	Et RO	N

	•••	Y OF SAN DIEGO S FINANCING PROGRAM					COUNCIL	T: SP-16C DISTRICT:5
TITLE	SECONDARY	TRAIL (FROM INTE	RSECTION OF H	IGHLAND	VALLEY R	OAD, WEST TO	CONNEC [®]	T WITH
		BAY TRAIL SYSTEM				,		
DEPARTMENT								
COSTS:	LAND							
	ENGR/CONSTR	10,00	00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
	*SDRVJPA							
	0 TOTAL							
L = Lar	nd Acquisition	P=Preliminary Design	D=Design	C=Constru	ction	R=Reimbursement	F=Furnisl	nings
STRIPED IN TH BERNARDO BA JUSTIFICATION THE BERNARD HODGES IN TH <u>SCHEDULE:</u> IT PROJECT AS IT SHOULD BE CO	IE ROADWAY, TO WAY AY TRAIL SYSTEM. IN PROVIDE ACCES O BAY TRAIL SYST IE RANCHO BERNA T IS ANTICIPATED T T WILL USE EXISTI OMPLETE PRIOR T	ROAD, BY USING SIDEWA WESTERLY OF I-15 WHEF SS FROM THE COAST TO TEM ALONG THE SOUTH ARDO COMMUNITY. THAT NO FUNDS WILL BE NG RIGHT-OF-WAY IMPR O THE TIME THIS PROJE	E IT WILL JOIN THE CREST TRAIL TO EDGE OF LAKE NEEDED FOR THIS OVEMENTS WHICH		771	LAKE HODGES	SAN PASO	DUAL RO.

TITLE	FACILITIES	TY OF SAN DIEGO S FINANCING PROGRAM REST TRAIL (FROM I EATMENT FACILITY				D, EAST OF THE	
COSTS: FUNDING	PARK AND RECF LAND ENGR/CONSTR SOURCE) *SDRVJPA	REATION 130,00 EXPEND/ENCUM	0 CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999 FY 2000
) TOTAL d Acquisition	P=Preliminary Design	D=Design	C=Construc	ction	R=Reimbursement	F=Furnishings
FOR HIKING, EC NORTH OF HIG TREATMENT FA TRAIL AS IT CR	QUESTRIAN AND I HLAND VALLEY R ACILITY TO INTER OSSES SANTA YS	6' WIDE MULTI-USE TRAIL BICYCLE (CLASS I BICYCL OAD, EAST OF THE SAN P SECT WITH THE NORTH P SABEL CREEK WITHIN THE	È PATH) USE FROM ASQUAL AQUATIC ORTION OF THE "NARROWS."		AND BENERAL	PASQUAL RD.	
SEGMENT OF A BICYCLE (CLAS AT DEL MAR TC 55 MILES IN LEI	MULTI-USE TRAI SS I BICYCLE PATH THE DESERT EA NGTH.	CREST TRAIL THROUGH S IL CORRIDOR FOR HIKING H) USE THAT WILL EXTENN ST OF VOLCAN MOUNTAI	, EQUESTRIAN AND D FROM THE OCEA N. APPROXIMATEL	N In		تر	
CONSTRUCT TH RELATIONSHIP IS REQUIRED A PLAN, THE CITY	HIS PROJECT. <u>TO GENERAL PL</u> / ND IS CONSISTEI	. SEEK GRANT FUNDS, WH AN AND COMMUNITY PLAI NT WITH THE SAN PASQU, IN AND THE SAN DIEGUITO LAN.	<u>NS:</u> THIS PROJECT AL COMMUNITY		POMERADO	SAN DIE GUNOL	WATER RECLAMATION PLANT
<u>CIP NO:</u> * SDRVJPA - SAN I	DIEGUITO RIVER VAL	LEY JOINT POWER AUTHORIT	Ŷ		1 0		- •

	••••	Ó OF SAN DIEGO FINANCING PROGRAM			COM	COUNCIL	CT: SP-18 DISTRICT:5	
TITLE	SCENIC OVER	RLOOK - BANDY CA	NYON ROAD					
DEPARTMENT COSTS:	PARK AND RECRI LAND ENGR/CONSTR	EATION 250.00	00					
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999	FY 2000
) *SDRVJPA) TOTAL							
	d Acquisition	P=Preliminary Design	D=Design	C=Construe	ction	R=Reimbursement	F=Furnisł	nings
OF BANDY CAN INTERSECTION CITY-OWNED PI JUSTIFICATION	YON ROAD APPRC FO HIGHLAND VAI ROPERTY.	ENIC OVERLOOK ALON DXIMATELY ONE MILE NO LLEY ROAD AND BANDY N OVERLOOK OF THE SA EGUITO REGIONAL OPEN	ORTH OF THE CANYON ROAD ON N PASQUAL RIVER		244 0			
SCHEDULE: TH CONSTRUCT TH		SEEK GRANT FUNDS, WI	HEN AVAILABLE, TO					
IS REQUIRED A PLAN, THE CITY	ND IS CONSISTEN	N AND COMMUNITY PLA T WITH THE SAN PASQU I AND THE SAN DIEGUIT AN.	AL COMMUNITY			and the second s		Ň
<u>CIP NO:</u> * SDRVJPA - SAN E	DIEGUITO RIVER VALL	EY JOINT POWER AUTHORI	ГҮ					

	-	(OF SAN DIEGO FINANCING PROGRAM				COM	PROJECT: SP-1 COUNCIL DISTRICT: MUNITY: SAN PASQUA
TITLE	SYKES ADOB	E RESTORATION					
DEPARTMENT COSTS:	PARK AND RECR LAND ENGR/CONSTR	EATION 1,000,00	00				
FUNDING	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997 FY 1998	FY 1999 FY 2000
) *SDRVJPA			111000	111000	1 1007 11 1000	111000 112000
1,000,000) TOTAL						
	d Acquisition	P=Preliminary Design	D=Design	C=Construc	ction	R=Reimbursement	F=Furnishings
CALIFORNIA SE JUSTIFICATION: BUILDINGS IN T NUMBER 231 OF REGISTER. <u>SCHEDULE:</u> TH FUNDS AS WEL <u>RELATIONSHIP</u> IS REQUIRED AI	TTLERS. THIS STRUCTURE HE COUNTY. IT W N THE CITY OF SAU IE SDRVJPA WILL S L AS LOCAL FUND <u>TO GENERAL PLA</u> ND IS CONSISTEN ('S GENERAL PLAN	EM A GLIMPSE OF THE L E IS ONE OF THE OLDES AS CONSTRUCTED IN 13 N DIEGO HISTORICAL RESC S FOR THE RESTORATION N AND COMMUNITY PLA T WITH THE SAN PASQU N AND THE SAN DIEGUIT	T INTACT ADOBE 873. IT IS LISTED AS TE BOARD DURCE GRANT DN. <u>NS:</u> THIS PROJECT IAL COMMUNITY		HO OF THE	LAKE HODGES	SAN PASOUAL RD.

APPENDIX B

SAN PASQUAL/LAKE HODGES

PLANNING GROUP

PUBLIC FACILITY PRIORITY LISTING

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15500 San Pasqual Valley Road • Escondido, CA 92027

August 8, 1995

George Montgue City of San Diego Planning Department 202 "C" Street San Diego, Ca 92101

Re: Facilities Finance Plan

Dear George,

Our planning group has prioritized the transportation projects in the following order.

- 1. Via Rancho Parkway (San Pasqual Road) to a 4 lane major.
- 2. Pomerado Road and Interstate 15 intersection.
- 3. Old San Pasqual Road and SR 78 intersection.
- 4. SR 78 4 Lane conventional highway.
- 5. Old San Pasqual Road to two lane collector.
- 6. Highland Valley Road to three lane collector.

The cost involving the trail system in the plan area is being reevaluated by the San Dieguito river park, because of this we have not prioritized the park and recreation element of the plan. Our policy on the trail system is as follows.

We feel that the park and recreation improvements should occur in the area surrounding Lake Hodges first. This would include the trails themselves, the staging facilities, and the Sykes adobe restoration. As these improvements are made and interconnected the trail should then branch out to the east and west, using the Sykes adobe as a central focal point. The overall goal is not to simply create trails, the goal is to create facilities that contribute to the publics overall utilization of the parks assets.

Sincerely,

Matt Witman Chairman