CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: L1

COUNCIL DISTRICT: 6

COMMUNITY: SERRA MESA

TITLE: SERRA MESA LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
4,545,000	DIF KM	4,545,000							
7,500	DIF SM	7,500							
440,000	OTHER SM	440,000							
1,376,500	UNIDENTIFIED								
6,369,000	TOTAL	4,992,500	0	0	0	0	0	0	0
	L=Land Acquis	sition P=Prelin	P=Preliminary Design		C=Constructi	on R=Reim	R=Reimbursement F=Furnishin		

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR A 15,000 SQUARE FOOT LIBRARY ON CITY-OWNED PROPERTY LOCATED ON THE 8900 BLOCK OF AERO DRIVE IN THE SERRA MESA COMMUNITY PLANNING AREA. THE LIBRARY IS SHARED 50-50 BETWEEN SERRA MESA AND KEARNY MESA.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES TO THIS COMMUNITY. IT CONTAINS NO MEETING ROOM FACILITIES, OR COMPUTER LAB, HAS INADEQUATE PARKING, AND NO SEPARATION BETWEEN THE CHILDRENS AREA AND QUIET STUDY AREAS.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 1998. CONSTRUCTION SHOULD BEGIN IN FISCAL YEAR 2004. THE LIBRARY SHOULD BE COMPLETE BY EARLY 2005.

<u>CIP NO:</u> 35-089.0

