

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: F1
COUNCIL DISTRICT: 6
COMMUNITY: SERRA MESA

TITLE: **FIRE STATION #28**

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
10,559,642	UNIDENTIFIED								
10,559,642	TOTAL	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR A 50% SHARE OF THE \$10,559,642 COST WITH KEARNY MESA FOR THE RELOCATION AND CONSTRUCTION OF A 16,780 SF FIRE STATION. THE STATION WOULD HOUSE UP TO 13 PERSONNEL. MOVING THE STATION WOULD ALLOW FOR NEEDED EXPANSION OF THE REPAIR FACILITY. SERRA MESA'S SHARE OF THE COST IS 50% OR \$5,279,821.

JUSTIFICATION: THE EXISTING STATION WAS BUILT IN 1964 AND HAS BECOME UNDERSIZED FOR THE REQUIRED NUMBER OF PERSONNEL AND APPARATUS. IT IS LOCATED ADJACENT TO THE REPAIR FACILITY, THEREFORE THE STATION WOULD NEED TO BE RELOCATED IN ORDER TO FACILITATE EXPANSION OF THE REPAIR FACILITY TO MORE ADEQUATELY MEET THE NEEDS OF THE COMMUNITY.

SCHEDULE: DESIGN, PURCHASE OF LAND AND CONSTRUCTION WILL OCCUR WHEN FUNDING IS IDENTIFIED.

