

**TABLE - 8
RANCHO ENCANTADA - PROJECT SUMMARY TABLE**

PAGE NO.	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2010)	FUNDING SOURCE			
					FBA	SUBSIDIER/CFD	OTHERS	
TRANSPORTATION PROJECTS:								
	33	T-1	STONEBRIDGE PARKWAY (4-Lane Collector) (formerly Rancho Encantada Pkwy)	Completed	\$883,000	\$0	\$883,000	\$0
	34	T-2	STONEBRIDGE PARKWAY (Mod. 2-Lane Collector) (formerly Rancho Encantada Pkwy)	Completed	\$11,195,000	\$0	\$11,195,000	\$0
	35	T-3	OLD CREEK ROAD (Two Lane Rural Roadway)(Secondary Fire Access Road)	Completed	\$1,370,500	\$0	\$1,370,500	\$0
	36	T-4	POMERADO ROAD/STONEBRIDGE PKWY (Intersection Improvements)	Completed	\$1,808,000	\$0	\$1,808,000	\$0
	37	T-5	TRAFFIC SIGNAL - STONEMILL DRIVE AT POMERADO ROAD	N/A	\$125,000	\$0	\$125,000	\$0
	38	T-6	POMERADO ROAD EASTBOUND AT I-15 NORTHBOUND OFF-RAMP	Completed	\$287,000	\$0	\$287,000	\$0
	39	T-7	I-15 NORTHBOUND OFF-RAMP TO POMERADO ROAD	Completed	\$325,000	\$0	\$325,000	\$0
	40	T-8	POMERADO ROAD/SCRIPPS POWAY PARKWAY INTERSECTION IMPROVEMENTS	Completed	\$287,000	\$0	\$287,000	\$0
	41	T-9	SPRING CANYON ROAD BETWEEN SCRIPPS RANCH BLVD AND POMERADO ROAD	N/A	\$925,000	\$0	\$785,000	\$141,000
	42	T-10	POMERADO ROAD WEST TO I-15 SOUTHBOUND RAMP	N/A	\$500,000	\$0	\$500,000	\$0
	TOTAL TRANSPORTATION PROJECTS:				\$17,706,500	\$0	\$17,565,500	\$141,000
PARK PROJECTS:								
	43	P-1	NEIGHBORHOOD PARK NO. 1	Completed	\$7,100,000	\$3,900,000	\$3,200,000	\$0
	44	P-2.1	COMMUNITY PARK - RECREATION BUILDING	Completed	\$0	\$0	\$0	\$0
	45	P-2.2	COMMUNITY PARK - SWIMMING POOL	Completed	\$0	\$0	\$0	\$0
	46	P-3	BICYCLE/PEDESTRIAN/EQUESTRIAN TRAIL SYSTEM	2003 - 2010	\$1,103,000	\$0	\$1,103,000	\$0
	47	P-4	NEIGHBORHOOD PARK NO. 2	2008 - 2014	\$5,600,000	\$2,118,000	\$3,482,000	\$0
	TOTAL PARK PROJECTS:				\$13,803,000	\$6,018,000	\$7,785,000	\$0
FIRE PROTECTION PROJECTS:								
	49	F-1	FIRE STATION (located in Miramar Ranch North)	Completed	\$0	\$0	\$0	\$0
	TOTAL FIRE PROTECTION PROJECTS:				\$0	\$0	\$0	\$0
LIBRARY PROJECTS:								
	51	L-1	BRANCH LIBRARY (located in Scripps Miramar Ranch)	Completed	\$0	\$0	\$0	\$0
	TOTAL LIBRARY PROJECTS:				\$0	\$0	\$0	\$0
WATER UTILITIES PROJECTS:								
	53	U-1	SEWER MAINS ONSITE (mixed flows)	Completed	\$350,000	\$0	\$350,000	\$0
	54	U-2	SEWER IMPROVEMENTS DOWNSTREAM OF PROJECT	Completed	\$2,550,000	\$0	\$2,550,000	\$0
	55	U-3	DUAL 18" AND 12" WATER MAINS IN STONEBRIDGE PARKWAY (formerly Rancho Encantada P	Completed	\$2,640,000	\$0	\$2,640,000	\$0
	56	U-4	1.86 MILLION GALLON WATER RESERVOIR AND PUMP STATION	Completed	\$3,300,000	\$0	\$3,300,000	\$0
	TOTAL WATER UTILITIES PROJECTS:				\$6,840,000	\$0	\$6,840,000	\$0
GRAND TOTALS:					\$40,349,500	\$6,018,000	\$34,190,500	\$141,000

Table 8 - Project Summary Table

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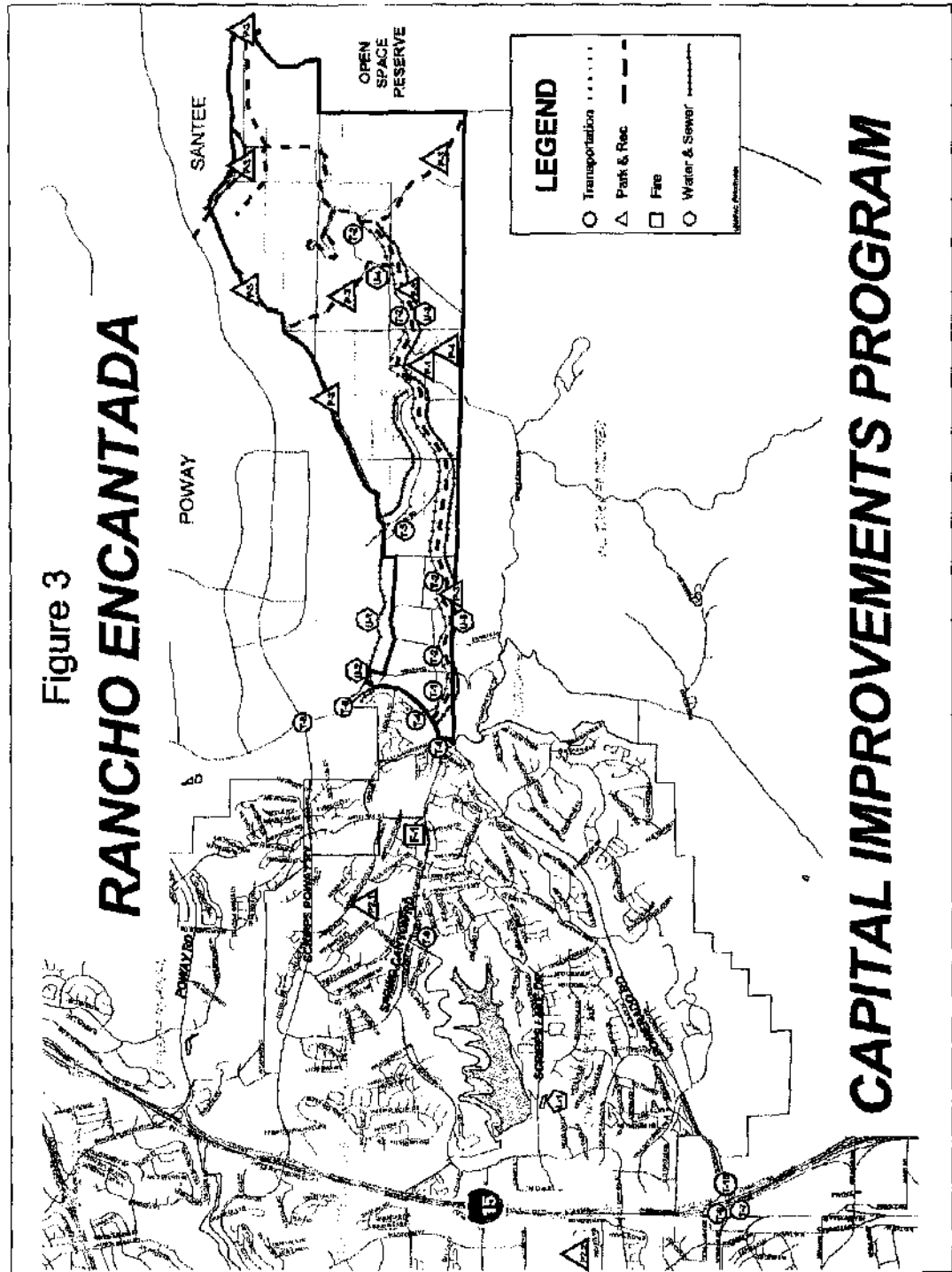


Figure 3
RANCHO ENCANTADA

CAPITAL IMPROVEMENTS PROGRAM

Figure 3 - Rancho Encantada Project Location Map

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