

***PARK & RECREATION PROJECTS***

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** RANCHO BERNARDO PUBLIC PARK(S)

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P-1

**CIP NO.:** N/A

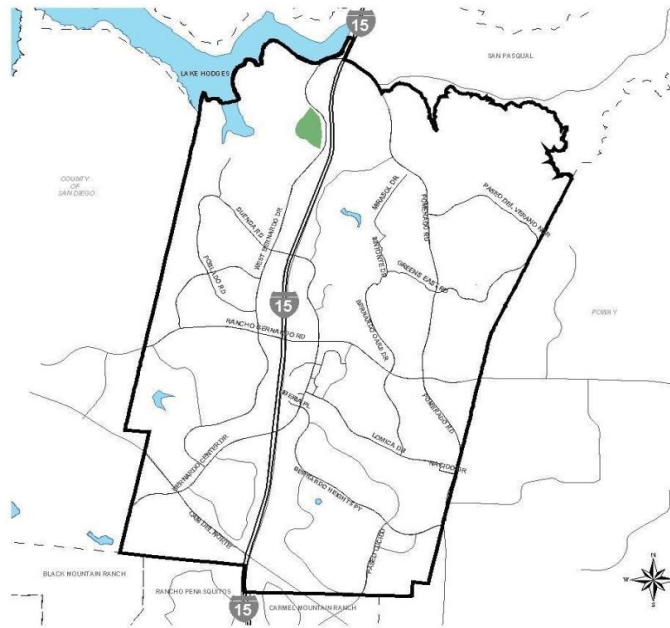
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR ACQUISITION, DESIGN, AND CONSTRUCTION OF 3 ACRES FOR PUBLIC PARKS IN THE COMMUNITY. 1 ACRE OF LAND CONTIGUOUS TO THE COMMUNITY PARK CURRENTLY OWNED BY THE WATER DEPARTMENT IS CONTEMPLATED.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** ACQUISITION, DESIGN, AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$8,930,320	OTHER*								
\$1,413,680	UNIDENTIFIED								
<b>\$10,344,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*DEVELOPMENT IMPACT FEES ARE ELIGIBLE TO FUND 0.41 ACRES (\$1,413,680) INCLUDED IN THIS PROJECT BASED ON THE CURRENT FORECAST FOR NEW RESIDENTIAL DEVELOPMENT.

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** RANCHO BERNARDO COMMUNITY PARK -AQUATIC COMPLEX

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P-2

**CIP NO.:** N/A

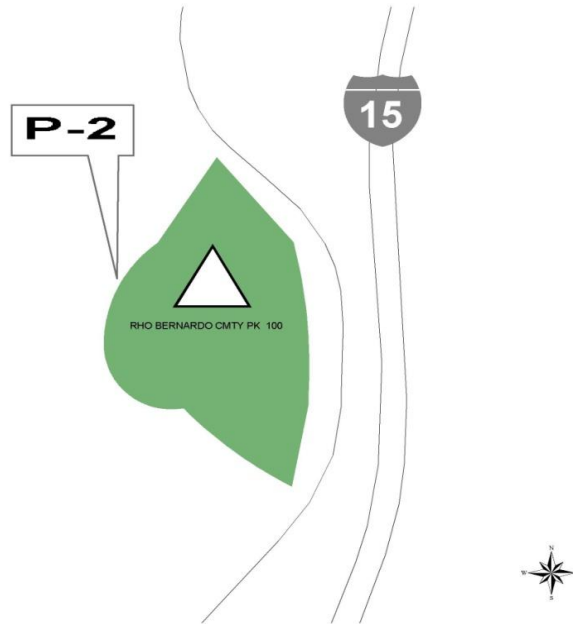
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT WOULD PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN AQUATIC COMPLEX TO SERVE THE RANCHO BERNARDO COMMUNITY (PROJECT P-1 IS A COMPANION PROJECT).

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$6,339,000	UNIDENTIFIED								
<b>\$6,339,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** RANCHO BERNARDO COMMUNITY PARK - TENNIS COURTS

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P-3

**CIP NO.:** N/A

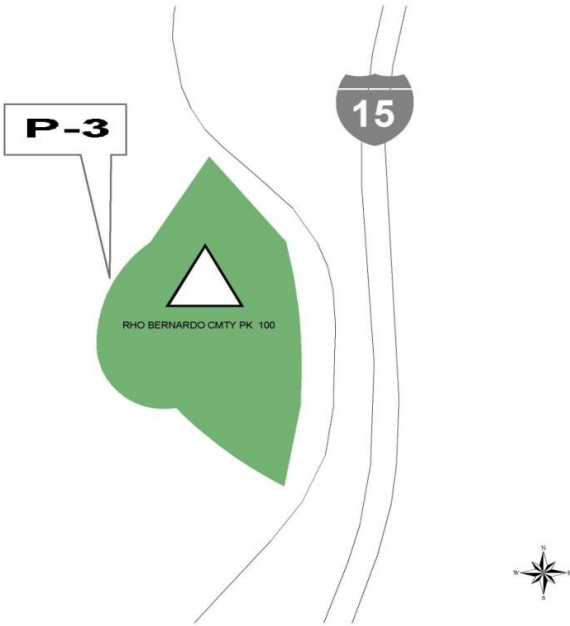
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF TWO ADDITIONAL SECURITY LIGHTING SYSTEMS FOR THE TENNIS COURTS AT THE RANCHO BERNARDO COMMUNITY PARK.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$501,557	UNIDENTIFIED								
<b>\$501,557</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** RANCHO BERNARDO COMMUNITY PARK - SPORTS FIELD LIGHTING

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P-4

**CIP NO/WBS NO:** S-11012

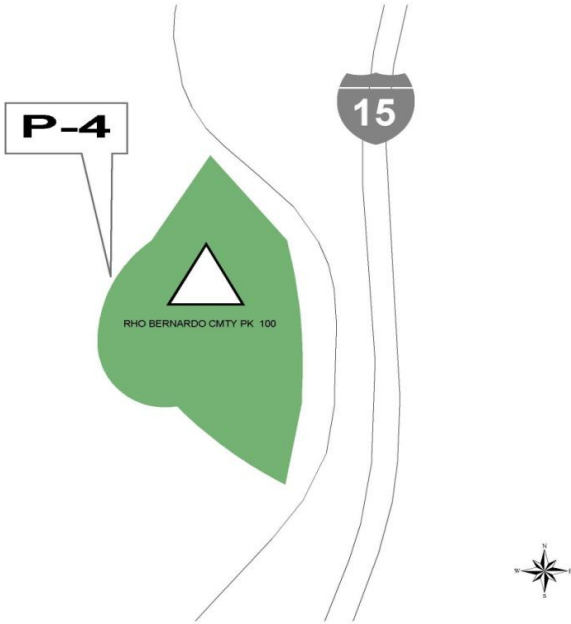
**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF LIGHTING SYSTEMS FOR SPORTS FIELD NUMBER 5 AND NUMBER 6 AT THE RANCHO BERNARDO COMMUNITY PARK.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** DESING BEGAN IN FISCAL YEAR 2011 AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2014.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$870,000	DIF*								
<b>\$870,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*DEVELOPMENT IMPACT FEES

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** **RANCHO BERNARDO COMMUNITY PARK RECREATION CENTER**

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P-5

**CIP NO.:** 29-349.3

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED A 14,750 SQUARE FEET RECREATION CENTER.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** THIS PROJECT IS COMPLETE.

**FUNDING:**

\$	1,736,236	(SPECIAL PARK FEES)
\$	348,250	(PARK FEES)
<b>\$</b>	<b>2,084,486</b>	<b>TOTAL</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:** RANCHO BERNARDO COMMUNITY PARK - OFF-LEASH AREA

**DEPARTMENT:** PARK AND RECREATION

**PROJECT:** P-6

**CIP NO.:** N/A

**COUNCIL DISTRICT:** 5

**COMMUNITY PLAN:** RANCHO BERNARDO

**DESCRIPTION:** THIS PROJECT PROVIDED FOR THE ACQUISITION OF A 2.5 ACRE EXPANSION TO THE RANCHO BERNARDO COMMUNITY PARK AND FOR DESIGN AND CONSTRUCTION OF A FENCED OFF-LEASH AREA FOR DOGS.

**JUSTIFICATION:** THIS PROJECT IS IN CONFORMANCE WITH THE RANCHO BERNARDO COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES.

**SCHEDULE:** THIS PROJECT IS COMPLETE.

**FUNDING:** \$ 890,000 (STATE)

