Title:	Otay Mesa-Nestor Park/School Joint-Use Improvemen (Previously titled Berry Elem. School Joint Use Improvements)	ts Project:	P-1
Department:	Engineering and Capital Improvements CIP/WBS #:	Council District: Community Plan:	8 OM-Nestor
Description:	This project would provide for the design and construction various schools within the Otay Mesa-Nestor community. the City of San Diego and applicable School District will be design. Improvements may include, but are not limited to, fields and courts, sports field lighting, walkways, landscap Potential future school sites include but are not limited to: Berry Elementary School (South Bay Union School Distrie Nestor Elementary School (South Bay Union School Distrie Los Altos Elementary School (Chula Vista Elementary School Note: This project page originally included only the Berry Use project sheets (P-8 and P-15) were combined with this and tracking of similar projects.	Joint-Use Agreeme be required prior to p , turfed multi-purposing, and comfort sta ct) - 2.5 acres ict) - 3.0 acres hool District) - 2.0 a	ents between project se sports ations. acres
Justification:	Project is consistent with the goals of the Otay Mesa-Nest General Plan, and is needed to serve the community at built	•	and the City's
Schedule:	Individual projects may be scheduled subsequent to the ex and as funding is identified. Projects may be additionally Development Impact Fees (DIF) if available.		•

Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
Uniden. (DIF Elig.)	\$7,935,532					
Total	\$7,935,532	\$0	\$0	\$0	\$0	\$0

Title:	Berry Neighborhood Park Improvements Project: P-2						
-	Engineering and Capital ImprovementsCouncil District:8CIP/WBS #:Community Plan:OM-Nes						-
	This project would provide for the design and construction of a new children's play area ar picnic shelter, and an ADA upgrade to paths of travel.						olay area and
	Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the Cit General Plan, and is needed to serve the community at buildout.					nd the City's	
	Individual projects ma be evaluated for DIF e Development Impact F	ligibility, and	may be a	additionally f	-		-
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
	Uniden. (DIF Elig.)	\$1,972,818					
	Total	\$1,972,818	\$0	\$0	\$0	\$0	\$0
Title:	Los Altos Neighborh	ood Park				Project:	P-3
-	Engineering and Capit CIP/WBS #:	al Improveme	ents			il District: unity Plan:	8 OM-Nestor
-	This project would provide for the design and construction of 10.00 gross / 7.5 useable acres. Amenities may include, but are not limited to, a new children's play area and comfort station.						
	Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the City General Plan, and is needed to serve the community at buildout.					nd the City's	
	General Plan, and is needed to serve the community at buildout. Individual projects may be scheduled as identified and as funding is secured. Projects will be evaluated for DIF eligibility, and may be additionally funded by Otay Mesa-Nestor Development Impact Fees (DIF) if available.						
	be evaluated for DIF e	ligibility, and	may be a	additionally f	U		5
	be evaluated for DIF e	ligibility, and	may be a	additionally f	U		5
	be evaluated for DIF e Development Impact F	ligibility, and Fees (DIF) if a	may be a wailable.	additionally f	funded by C	Dtay Mesa-	Nestor

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Title:	Montgomery-Waller Community Park Sports Field Lighting	Project:	P-4B			
Department:	Engineering and Capital ImprovementsCouncil ICIP/WBS #:Communi		8 OM-Nestor			
Description:	This project would provide for the addition of lighting to the second (West) multipurpose softball, soccer and football fields. (Lighting was installed for the East fields in 2007 as par of CIP 298660.)					
Justification:	Project is consistent with the goals of the Otay Mesa-Nestor Community General Plan, and is needed to serve the community at buildout.	ty Plan ar	nd the City's			
Schedule:	Project may be scheduled when funding is identified, and may be additi Otay Mesa-Nestor Development Impact Fees (DIF) if available.	tionally fu	unded by			
	Source Funding Exp. Cont. Appr. FY 2014 F	FY 2015	2016-2020			
	Uniden. (DIF Elig.) \$1,093,910					
	Total \$1,093,910 \$0 \$0 \$0	\$0	\$0			
Title:	Montgomery-Waller Community Park Improvements	Project:	P-5B			
Donortmont	Engineering and Capital Improvements	District	0			
Department:	Engineering and Capital ImprovementsCouncil ICIP/WBS #:Communi		8 OM-Nestor			
Department: Description:		ity Plan: ne existin general j	OM-Nestor g park			
Description:	CIP/WBS #: Communi This project would provide the design and construction to expand the recreation center from 10,845 square feet to 17,000 square feet; and improvements which may include, but are not limited to, security lig	ity Plan: ne existin general j ghting, th	OM-Nestor g park nree picnic			
Description:	CIP/WBS #: Communi This project would provide the design and construction to expand the recreation center from 10,845 square feet to 17,000 square feet; and improvements which may include, but are not limited to, security lig shelters and additional parking areas. Project is consistent with the goals of the Otay Mesa-Nestor Community	ity Plan: ne existin general j ghting, th ty Plan ar cured. Pr	OM-Nestor g park nree picnic nd the City's			
Description: Justification:	CIP/WBS #: Communi This project would provide the design and construction to expand the recreation center from 10,845 square feet to 17,000 square feet; and provements which may include, but are not limited to, security lig shelters and additional parking areas. Project is consistent with the goals of the Otay Mesa-Nestor Community General Plan, and is needed to serve the community at buildout. Individual projects may be scheduled as identified and as funding is sec be evaluated for DIF eligibility, and may be additionally funded by Otay Development Impact Fees (DIF) if available. Source Funding Exp. Cont. Appr. FY 2014 F	ity Plan: ne existin general j ghting, th ty Plan ar cured. Pr	OM-Nestor g park nree picnic nd the City's			
Description: Justification:	CIP/WBS #: Communi This project would provide the design and construction to expand the recreation center from 10,845 square feet to 17,000 square feet; and a improvements which may include, but are not limited to, security lig shelters and additional parking areas. : Project is consistent with the goals of the Otay Mesa-Nestor Community General Plan, and is needed to serve the community at buildout. Individual projects may be scheduled as identified and as funding is sec be evaluated for DIF eligibility, and may be additionally funded by Otay Development Impact Fees (DIF) if available. Explosive Funding Exp. Cont. Appr. FY 2014 F Uniden. (DIF Elig.) \$7,562,165 Image: Second Secon	ity Plan: he existin general j ghting, th ty Plan ar cured. Pr ay Mesa-N	OM-Nestor g park mee picnic nd the City's rojects will Nestor 2016-2020			
Description: Justification:	CIP/WBS #: Communi This project would provide the design and construction to expand the recreation center from 10,845 square feet to 17,000 square feet; and provements which may include, but are not limited to, security lig shelters and additional parking areas. Project is consistent with the goals of the Otay Mesa-Nestor Community General Plan, and is needed to serve the community at buildout. Individual projects may be scheduled as identified and as funding is sec be evaluated for DIF eligibility, and may be additionally funded by Otay Development Impact Fees (DIF) if available. Source Funding Exp. Cont. Appr. FY 2014 F	ity Plan: ne existin general j ghting, th ty Plan ar cured. Pr ay Mesa-N	OM-Nestor g park aree picnic nd the City's rojects will Nestor			

which may include, but is not limited to: a standard 25 yard x 25 meter swimming polyonsing with locker rooms, restrooms and administrative offices; children's recreation swim areas; and other recreational/therapeutic aquatic facilities. Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the General Plan, and is needed to serve the community at buildout. Schedule: Project may be scheduled when funding is identified, and may be additionally funded Otay Mesa-Nestor Development Impact Fees (DIF) if available Source Funding Exp. Cont. Appr. FY 2014 FY 2015 201 Uniden. (DIF Elig.) \$6,337,540 50 \$0 \$0 \$0 Title: Otay Mesa-Nestor Community Recreation Center Project: Department: Engineering and Capital Improvements Council District: CIP/WBS #: Community Plan: OM	epartment:		ommunity Sw	vimming	Pool Comp	lex	Project:	P-6
which may include, but is not limited to: a standard 25 yard x 25 meter swimming polyonsing with locker rooms, restrooms and administrative offices; children's recreation swim areas; and other recreational/therapeutic aquatic facilities. Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the General Plan, and is needed to serve the community at buildout. Schedule: Project may be scheduled when funding is identified, and may be additionally funded Otay Mesa-Nestor Development Impact Fees (DIF) if available Source Funding Exp. Cont. Appr. FY 2014 FY 2015 201 Uniden. (DIF Elig.) \$6,337,540 50 \$0 \$0 \$0 Title: Otay Mesa-Nestor Community Recreation Center Project: Department: Engineering and Capital Improvements Council District: CIP/WBS #: Community Plan: OM			al Improveme	ents				8 OM-Nestor
General Plan, and is needed to serve the community at buildout. Schedule: Project may be scheduled when funding is identified, and may be additionally funded Otay Mesa-Nestor Development Impact Fees (DIF) if available <u>Source Funding Exp. Cont. Appr. FY 2014 FY 2015 201</u> <u>Uniden. (DIF Elig.) \$6,337,540 50 \$0 \$0 \$0 <u>Source Funding \$6,337,540 \$0 \$0 \$0 \$0 </u> <u>Total \$6,337,540 \$0 \$0 \$0 \$0 <u>Source Funding Secreation Center Project:</u> <u>Department:</u> Engineering and Capital Improvements Council District: CIP/WBS #: Community Plan: OM </u></u>	escription:	This project would provide for the design and construction of a swimming pool complex which may include, but is not limited to: a standard 25 yard x 25 meter swimming pool; pool housing with locker rooms, restrooms and administrative offices; children's recreational					ng pool; pool	
Otay Mesa-Nestor Development Impact Fees (DIF) if available <u>Source Funding Exp. Cont. Appr. FY 2014 FY 2015 201</u> <u>Uniden. (DIF Elig.) \$6,337,540</u> <u>Source \$6,337,540 \$0 \$0 \$0 \$0 </u>	istification:	-	-		-		nity Plan a	nd the City's
Uniden. (DIF Elig.) \$6,337,540 Image: Construct of the second secon	chedule:			-		-	litionally f	unded by
Total \$6,337,540 \$0 \$0 \$0 \$0 Title: Otay Mesa-Nestor Community Recreation Center Project: Department: Engineering and Capital Improvements CIP/WBS #: Council District: Community Plan: Otage		Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
Title: Otay Mesa-Nestor Community Recreation Center Project: Department: Engineering and Capital Improvements Council District: CIP/WBS #: Community Plan: OM		Uniden. (DIF Elig.)	\$6,337,540					
Department: Engineering and Capital Improvements Council District: CIP/WBS #: Community Plan: OM		Total	\$6,337,540	\$0	\$0	\$0	\$0	\$0
Department: Engineering and Capital Improvements Council District: CIP/WBS #: Community Plan: OM								
CIP/WBS #: Community Plan: OM	itle:	Otay Mesa-Nestor Co	ommunity Re	ecreation	Center		Project:	P-7
	epartment:		al Improveme	ents				8 OM-Nestor
Description: This project would provide for the design and construction of an expansion to the existing field house at Silver Wing Neighborhood Park Field House (from 2,030 17,000 SF), or a new 17,000 SF recreation center at another park within the Otay Nestor community.	escription:	existing field house a	t Silver Wing	, Neighb	orhood Park	Field Hou	se (from 2	,030 SF to
Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and th General Plan, and is needed to serve the community at buildout.								
Schedule: Project may be scheduled when funding is identified, and may be additionally funded Otay Mesa-Nestor Development Impact Fees (DIF) if available.	istification:	Nestor community. Project is consistent w	-		-		nity Plan a	nd the City's
Source Funding Exp. Cont. Appr. FY 2014 FY 2015 201		Nestor community. Project is consistent w General Plan, and is no Project may be schedu	eeded to serve	the com ting is id	munity at bui	ildout. may be add	-	
Uniden. (DIF Elig.) \$8,451,682		Nestor community. Project is consistent w General Plan, and is no Project may be schedu Otay Mesa-Nestor Dev	eeded to serve lled when fund velopment Im	the com ding is id pact Fees	munity at but entified, and (DIF) if ava	ildout. may be add ilable.	litionally f	
Total \$8,451,682 \$0 \$0 \$0		Nestor community. Project is consistent w General Plan, and is no Project may be schedu Otay Mesa-Nestor Dev	eeded to serve lled when fund velopment Im	the com ting is id pact Fees Exp.	munity at but entified, and (DIF) if ava Cont. Appr.	ildout. may be add ilable.	litionally f	unded by

Uniden. (DIF Elig.) \$4,439,000 1 1 Total \$4,439,000 \$0 \$0 \$0 \$0	emoval grades, ects lge and
and disability related citizens complaints, at all Otay Mesa-Nestor public facilities. Accessibility compliance projects may include, but are not limited to, structural improvements to recreational buildings and comfort stations, children's play area up paths of travel, parking areas, picnic benches, shelters, and restrooms. Current projeinclude, but are not limited to, the following Neighborhood Parks: Nestor, Palm Ric Sunnvslope. Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the General Plan, and is needed to serve the community at buildout. Schedule: Individual projects may be scheduled as identified and as funding is secured. Project be evaluated for DIF eligibility, and may be additionally funded by Otay Mesa-Nestor Development Impact Fees (DIF) if available. <u>Source Funding Exp. Cont. Appr. FY 2014 FY 2015 20</u> <u>Uniden. (DIF Elig.) \$4,439,000 \$0 \$0 \$0 \$0 \$0 \$0 </u>	grades, ects lge and
General Plan, and is needed to serve the community at buildout. Schedule: Individual projects may be scheduled as identified and as funding is secured. Project be evaluated for DIF eligibility, and may be additionally funded by Otay Mesa-Nest Development Impact Fees (DIF) if available. Source Funding Exp. Cont. Appr. FY 2014 FY 2015 20 Uniden. (DIF Elig.) \$4,439,000 \$0 \$0 \$0 \$0	
be evaluated for DIF eligibility, and may be additionally funded by Otay Mesa-Nest Development Impact Fees (DIF) if available. Source Funding Exp. Cont. Appr. FY 2014 FY 2015 20 Uniden. (DIF Elig.) \$4,439,000 \$	ne City's
Uniden. (DIF Elig.) \$4,439,000 1 1 Total \$4,439,000 \$0 \$0 \$0 \$0	
Total \$4,439,000 \$0 \$0 \$0 \$0	016-2020
	.
Title: Palm Ridge Neighborhood Park Sports Field Lighting Project:	\$0
	P-10
Department: Engineering and Capital Improvements Council District: CIP/WBS #: Community Plan: ON	8 M-Nestor
Description: This project would provide for the design and construction of lighting for the existin purpose courts and ball fields at this park.	ng multi-
Justification: Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the General Plan, and is needed to serve the community at buildout.	ne City's
Schedule: Project may be scheduled when funding is identified. Project may be additionally fu Otay Mesa-Nestor Development Impact Fees (DIF) if available.	
	unded by
Uniden. (DIF Elig.) \$1,093,910	unded by
Total \$1,093,910 \$0 \$0 \$0 \$0	

Title:	Silver Wing Neighbor	rhood Park I	mprovem	ents		Project:	P-11 (B)
Department:	Engineering and Capita CIP/WBS #:	al Projects				il District: unity Plan:	8 OM-Nestor
Description:	This project would provide for the design and construction of park improvements which may include, but are not limited to, security and multipurpose sports field lighting, a new play area and picnic shelter.						-
Justification:	Project is consistent wi General Plan, and is ne	•	•			nity Plan ar	nd the City's
Schedule:	Current CIP Project S-11051 provides for the design and construction of multi-purpose sports fields and security lighting systems. Phase I consisted of the lighting system's desig (completed in FY 2012). Phase II, planned for FY 2014, will consist of the construction of the security lighting portion of the project. Subsequent phases will be implemented as funding becomes available. Total CIP cost: \$1,200,609. Future projects may be scheduled when funding is identified (including the design and construction of an additional play area and picnic shelters at an estimated cost of \$762,041) Future projects will be evaluated for DIF eligibility, and may be additionally funded by Ota Mesa-Nestor Development Impact Fees (DIF) if available.						struction of nted as gn and f \$762,041).
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
	OM-N DIF Scheduled	\$425,000	\$103,636	\$191,364	\$130,000	\$0	\$0
	Other Scheduled	\$175,609	\$0	\$175,609	\$0	\$0	\$0
	Uniden. (DIF Elig.)	\$1,362,041					
	Total	\$1,962,650	\$103,636	\$366,973	\$130,000	\$0	\$0
Title:	Robert Egger, Sr. / So	outh Bay Cor	nmunity H	Park Improv	vements	Project:	P-12
Department:	Engineering and Capita CIP/WBS #:	al Projects				il District: unity Plan:	8 OM-Nestor
Description:	This project would pro community park. Impr security lighting, a new area paths of travel.	rovements ma	y include,	but are not li	imited to,	sports field	lighting,
Justification:	Project is consistent wi General Plan, and is ne	-	-			nity Plan ar	nd the City's
Schedule:	Individual projects may be evaluated for DIF el Development Impact F	ligibility, and	may be ad		•		
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
	Uniden. (DIF Elig.)	\$3,320,796					
	Total	\$3,320,796	\$0	\$0	\$0	\$0	\$0

Title:	Southwest Neighborh	100d Park				Project:	P-13
Department:	Engineering and Capit CIP/WBS #:	al Improveme	ents			il District: nity Plan:	8 OM-Nestor
Description:	This project would provide for the design and construction of 11.54 gross / 6.82 useable acres, and will include a new comfort station and play area.						useable
Justification:	Project is consistent with the goals of the Otay Mesa-Nestor Community Plan and the Ci General Plan, and is needed to serve the community at buildout.					nd the City's	
Schedule:	Project may be schedu Otay Mesa-Nestor Dev		•		•	litionally fu	unded by
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020
	Uniden. (DIF Elig.)	\$8,722,413					
	Total	\$8,722,413	\$0	\$0	\$0	\$0	\$0
Title:	Otay Mesa-Nestor Sk	ate Park				Project:	P-14
Department:	Engineering and Capit CIP/WBS #:	al Improveme	ents			il District: inity Plan:	8 OM-Nestor
Description:		This project would provide for the design and construction of a skate park within the Otay Mesa-Nestor community, at a location to be determined.					ithin the
Justification:	Project is consistent w General Plan, and is no	-		-		nity Plan a	nd the City's
Justification: Schedule:	-	eeded to serve	the com 0s. Proje	munity at bu	ildout. heduled wh	en funding	sis
	General Plan, and is no Initial work occurred i identified, and may be	eeded to serve	the com 0s. Proje	munity at bu	ildout. heduled wh	en funding	sis
	General Plan, and is no Initial work occurred i identified, and may be (DIF) if available.	eeded to serve n the late 199 additionally f Funding \$50,000	the com 0s. Proje funded by	munity at bu ect may be sc 7 Otay Mesa-	ildout. heduled wh Nestor Dev	en funding relopment l	is Impact Fees
	General Plan, and is no Initial work occurred i identified, and may be (DIF) if available.	eeded to serve n the late 199 additionally f	the com 0s. Proje funded by Exp.	munity at bu ect may be sc 7 Otay Mesa- Cont. Appr.	ildout. heduled wh Nestor Dev FY 2014	en funding relopment l FY 2015	is Impact Fees 2016-2020

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Title:	Otay Mesa-Nestor Park Acquisition and Development Project: P-16							
Department:	CIP/WBS #: Community Plan: OM-Nesto							
Description:	This project would provide for the acquisition of 94 usable acres of additional parkland within the Otay Mesa-Nestor community, and recreational facilities and amenities which may include, but are not limited to, a swimming pool complex, multi-purpose turfed areas and sports field lighting, multi-purpose courts and lighting, picnic areas, walkways, security lighting, comfort stations, children's play areas and landscaping.							
Justification:	Project is consistent w General Plan, and is no	-		-		nity Plan a	nd the City's	
Schedule:	Individual projects ma for DIF eligibility, and Impact Fees (DIF) if a	d may be addi		•		•		
	Source	Funding	Exp.	Cont. Appr.	FY 2014	FY 2015	2016-2020	
	Uniden. (DIF Elig.)	\$104,994,721						
	Uniden. (non-DIF Basis) \$49,247,816							
	Uniden. (non-DIF Basis)							
		\$154,242,537	\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	
Title:		\$154,242,537				\$0 Project:	\$0 P-17	
	Total Robert Egger, Sr. / S	\$154,242,537	mmunity		eation Counc	Project:	P-17	
	Total Robert Egger, Sr. / S Center Engineering and Capit	\$154,242,537	mmunity ents	Park Recro	eation Counc Comm	Project: il District: unity Plan:	P-17 8 OM-Nestor	
Department: Description:	Total Robert Egger, Sr. / S Center Engineering and Capit CIP/WBS #: This project would pr	\$154,242,537 South Bay Contal Improvements rovide for the	mmunity ents design a of the Ota	Park Recro	eation Counc Comm tion of a ne tor Commu	Project: il District: unity Plan: ew 17,000	P-17 8 OM-Nestor SF	
Department: Description:	Total Robert Egger, Sr. / S Center Engineering and Capit CIP/WBS #: This project would pr recreation center. Project is consistent w	\$154,242,537 outh Bay Contained the second s	mmunity ents design a of the Ota e the com ding is id	Park Recro and construct My Mesa-Nes munity at bu entified. Pro	eation Counc Comm tion of a ne tor Commu ildout. oject may be	Project: il District: unity Plan: ew 17,000 nity Plan a	P-17 8 OM-Nestor SF nd the City's	
Department: Description: Justification:	Total Robert Egger, Sr. / S Center Engineering and Capit CIP/WBS #: This project would pr recreation center. Project is consistent w General Plan, and is no Project may be schedu Otay Mesa-Nestor Der Source	\$154,242,537 outh Bay Contained the second s	mmunity ents design a of the Ota e the com ding is id	Park Recro and construct My Mesa-Nes munity at bu entified. Pro	eation Counc Comm tion of a ne tor Commu ildout. oject may be	Project: il District: unity Plan: ew 17,000 nity Plan a	P-17 8 OM-Nestor SF nd the City's	
Department: Description: Justification:	Total Robert Egger, Sr. / S Center Engineering and Capit CIP/WBS #: This project would pr recreation center. Project is consistent w General Plan, and is no Project may be schedu Otay Mesa-Nestor De	\$154,242,537 Fouth Bay Contained the server of the goals of the goals of the goals of the server of	mmunity ents design a of the Ota e the com ding is id pact Fees	Park Recre and construc y Mesa-Nes munity at bu entified. Pro (DIF) if ava	eation Counc Comm tion of a ne tor Commu ildout. oject may be tilable.	Project: il District: unity Plan: w 17,000 nity Plan a e additiona	P-17 8 OM-Nestor SF nd the City's lly funded by	
Department: Description: Justification:	Total Robert Egger, Sr. / S Center Engineering and Capit CIP/WBS #: This project would pr recreation center. Project is consistent w General Plan, and is no Project may be schedu Otay Mesa-Nestor Der Source	\$154,242,537 Fouth Bay Contained the second	mmunity ents design a of the Ota e the com ding is id pact Fees	Park Recre and construc y Mesa-Nes munity at bu entified. Pro (DIF) if ava	eation Counc Comm tion of a ne tor Commu ildout. oject may be tilable.	Project: il District: unity Plan: ew 17,000 nity Plan a e additiona	P-17 8 OM-Nestor SF nd the City's lly funded by 2016-2020	