

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T7
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: LA JOLLA SCENIC DRIVE AND SOLEDAD MOUNTAIN ROAD - TRAFFIC SIGNAL

DEPARTMENT: ENGINEERING - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	29,020 DIF	29,020							
	150,000 TRANS	150,000							
	179,020 TOTAL	179,020							

DESCRIPTION: THIS PROJECT PROVIDED FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF LA JOLLA SCENIC DRIVE AND SOLEDAD MOUNTAIN ROAD.

JUSTIFICATION: A NEW SIGNAL WAS NEEDED TO IMPROVE TRAFFIC FLOW AND PROMOTE SAFETY.

SCHEDULE: PROJECT COMPLETED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 62-292.4

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T8
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **TRAFFIC SIGNAL IMPROVEMENTS/INSTALLATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
41,280	DIF	20,280	21,000						
138,600	UNIDENTIFIED								
179,880	TOTAL	20,280	21,000						

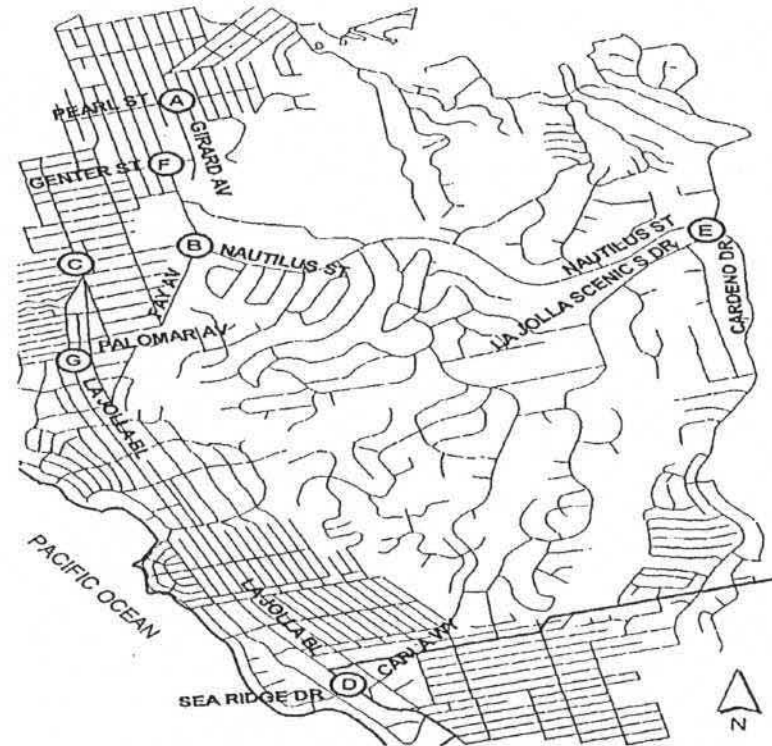
DESCRIPTION: THIS PROJECT WILL PROVIDE FOR MINOR SIGNAL IMPROVEMENTS AND NEW SIGNALS AT SELECTED LOCATIONS, TO INCLUDE PEDESTRIAN SIGNAL INDICATIONS, IMPROVED VEHICULAR SIGNAL INDICATION OR OTHER MISSING SIGNAL IMPROVEMENTS.

LOCATIONS	AMOUNT	CIP	STATUS
A. PEARL STREET AND GIRARD AVENUE	\$9,300		
B. NAUTILUS STREET AND FAY AVENUE	\$9,300		
C. LA JOLLA BOULEVARD AND NAUTILUS STREET	\$6,000	62-290.0	
D. LA JOLLA BLVD. AND SEA RIDGE DRIVE/CARLA WAY	\$5,000	62-290.0	
E. CARDENO DR./NAUTILUS ST. AND LA JOLLA SCENIC DR	\$10,000	62-290.0	
F. FAY AVENUE AND GENTER STREET	\$20,280	62-292.5	COMPLETED
G. LA JOLLA BOULEVARD AND PALOMAR AVENUE	\$120,000		

JUSTIFICATION: INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRE UPGRADING SIGNALS AT THESE LOCATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T9
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **STREETS, GUTTERS, CURBS**

DEPARTMENT: ENGINEERING - STREETS

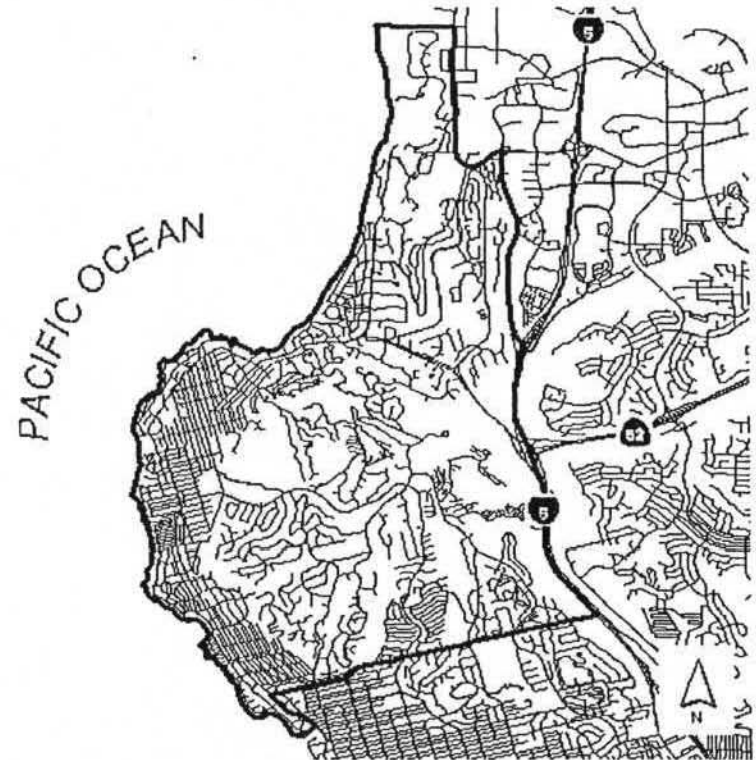
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	5,200,000	UNIDENTIFIED							
	5,200,000	TOTAL							

DESCRIPTION: INSTALL, RECONSTRUCT AND UPGRADE STREETS, GUTTERS, AND CURBS AT VARIOUS LOCATIONS WITHIN THE LA JOLLA COMMUNITY.

JUSTIFICATION: THESE IMPROVEMENTS ARE EITHER MISSING OR ARE INADEQUATE TO MEET THE REQUIREMENTS OF INCREASED DEVELOPMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T10
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **STORM DRAINS**

DEPARTMENT: ENGINEERING - STORM DRAINS/FLOOD CONTROL

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
11,615,351	UNIDENTIFIED								
294,649	DIF	184,649		110,000					
11,910,000	TOTAL	184,649		110,000					

DESCRIPTION: INSTALL, RECONSTRUCT, AND UPGRADE STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: IMPROVED DRAINAGE AT VARIOUS LOCATIONS IS REQUIRED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 11-301.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T11
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **ARCHITECTURAL BARRIER REMOVAL**

DEPARTMENT: TRANSPORTATION - STREETS

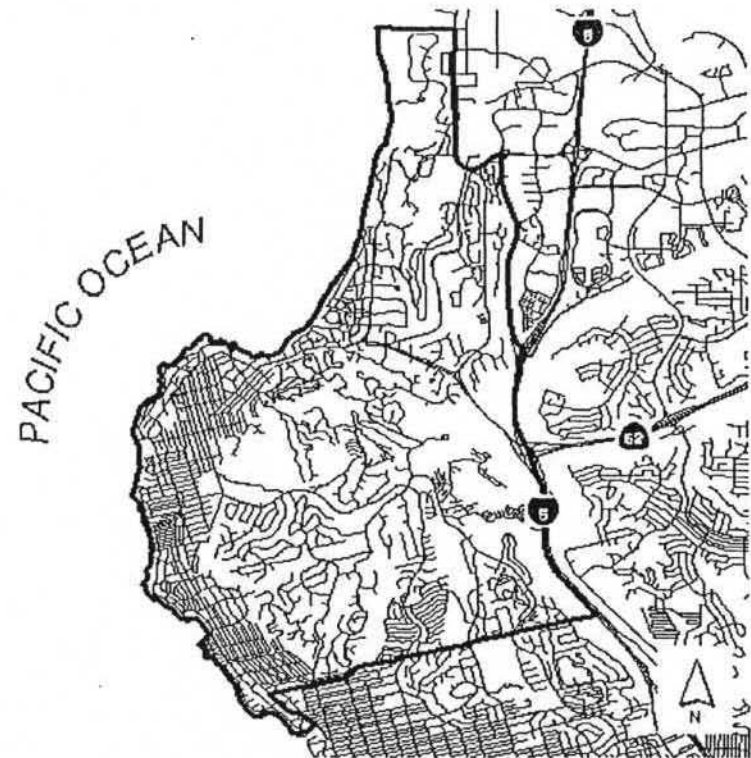
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,170,000	UNIDENTIFIED								
1,170,000	TOTAL								

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF ARCHITECTURAL BARRIERS AT 900 LOCATIONS THROUGHOUT THE LA JOLLA COMMUNITY.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 52-461.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-T12
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **PUBLIC PARKING STRUCTURE**

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
14,896,000	UNIDENTIFIED								
14,896,000	TOTAL								

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A FIVE-LEVEL PARKING STRUCTURE. PRELIMINARY STUDIES RECOMMEND A STRUCTURE WITH TWO LEVELS UNDERGROUND AND THREE LEVELS ABOVE GROUND, WITH A RANGE OF 150-355 PARKING SPACES AND A STRUCTURE SIZE OF 73,000 TO 137,900 SQUARE FEET.

JUSTIFICATION: THERE IS A SIGNIFICANT SHORTAGE OF PARKING SPACES IN THE LA JOLLA COMMUNITY AND THIS FACILITY WILL ASSIST IN ACCOMMODATING PROJECTED GROWTH.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: T13
COUNCIL DISTRICT: 1&2
COMMUNITY: La Jolla

TITLE: BIRD ROCK COASTAL TRAFFIC FLOW IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING	SOURCE	EXPEN/ENCUM	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
250,000	DIF		250,000						
3,542,000	UNIDENTIFIED								
3,792,000	TOTAL	0	250,000	0	0	0	0	0	0

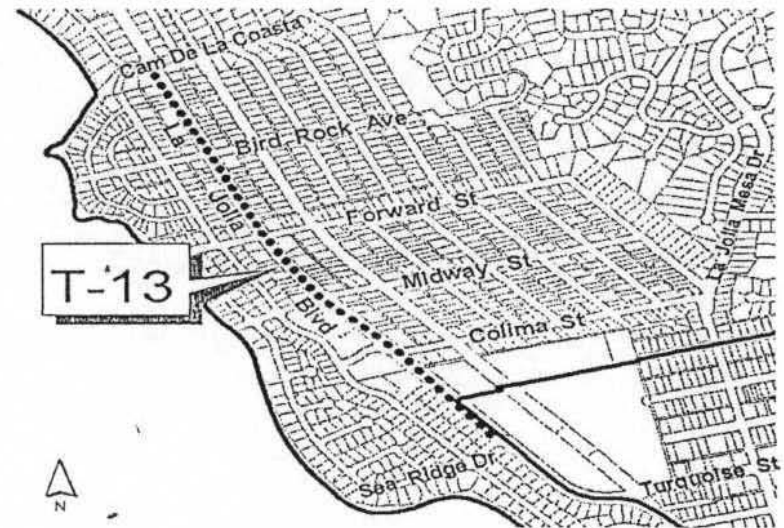
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT IS A COMPREHENSIVE PLAN WHICH INCLUDES TRAFFIC CALMING MEASURES TO REDUCE SPEED, IMPROVE SAFETY AND WALKABILITY ON LA JOLLA BLVD. THE PROJECT INCLUDES 5 MODERN ROUNDABOUTS ON LA JOLLA BLVD AND 3 MINI ROUNDABOUTS ON CONNECTING RESIDENTIAL STREETS. LA JOLLA BLVD WILL BE REDUCED FROM 4 LANES TO 2 LANES, THE PLAN ALSO INCLUDES 20 ADDITIONAL TRAFFIC CALMING MEASURES ON CONNECTING RESIDENTIAL STREETS.

JUSTIFICATION: THIS PROJECT WILL REDUCE TRAFFIC SPEED, IMPROVE TRAFFIC FLOW AND SAFETY ON LA JOLLA BLVD. THIS PROJECT REDUCES SPEED AND MINIMIZES CUT-THROUGH TRAFFIC ON SURROUNDING AREA STREETS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED IN FY2004 AND CONTINUE IN FY2005.

CIP NO: 52-717.0



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