

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P13
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **COAST BOULEVARD PARK - ACQUISITION**

DEPARTMENT: PARK AND RECREATION

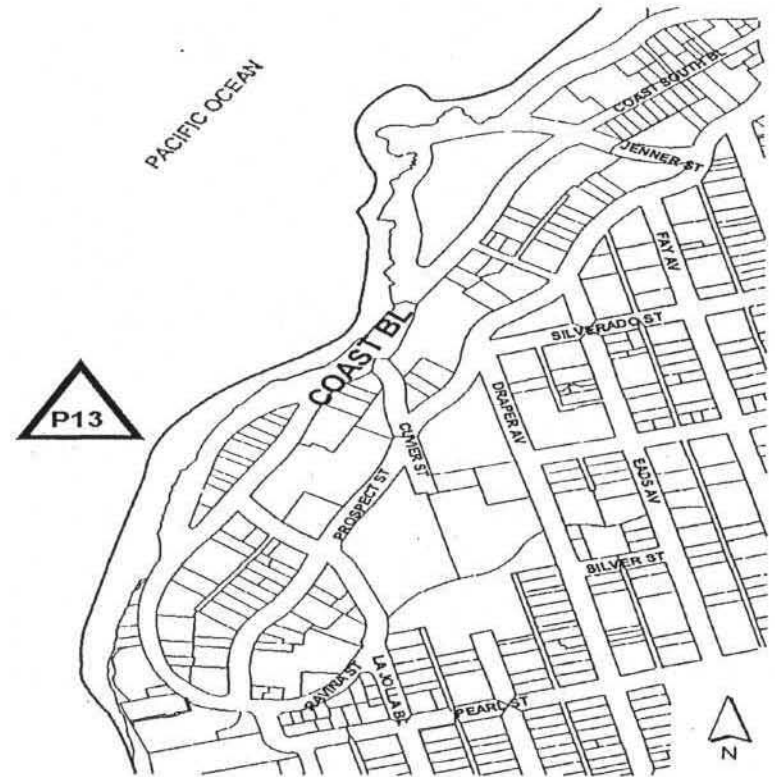
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	8,000,000	UNIDENTIFIED							
	8,000,000	TOTAL							

DESCRIPTION: THE MAJORITY OF COAST BOULEVARD PARK IS LOCATED ON STREET RIGHT-OF-WAY. THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF APPROXIMATELY 8+ ACRES OF THE PARK WESTERLY OF THE WEST CURB LINE TO BE INCLUDED AS PARKLAND.

JUSTIFICATION: THIS COASTAL PARK FACILITY NEEDS ADDITIONAL PROTECTION AND THE STREET RIGHT-OF-WAY CANNOT BE DEDICATED FOR PARK USE UNTIL ACQUIRED.

SCHEDULE: THE RIGHT-OF-WAY WILL BE ACQUIRED AS SOON AS FUNDING BECOMES AVAILABLE.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P14
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **COAST BOULEVARD PARK - REQUIREMENTS**

DEPARTMENT: PARK AND RECREATION

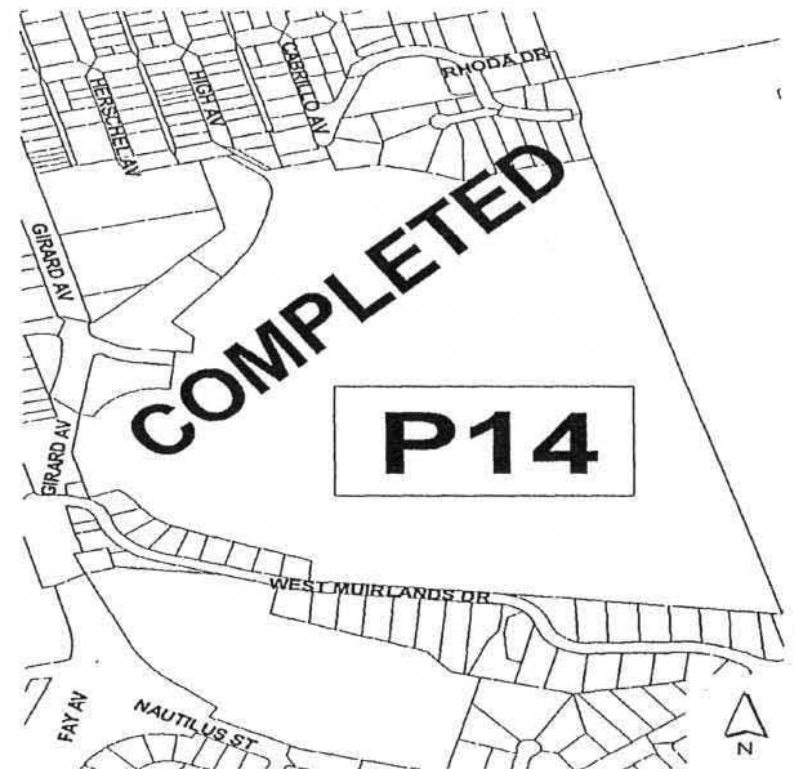
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	142,500	CAPOTH	142,500						
	342,500	CAPOUT	342,500						
	99,158	PRIV	99,158						
	584,158	TOTAL	584,158						

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND IMPROVEMENT OF COAST BOULEVARD PARK, INCLUDING LANDSCAPING, IRRIGATION SYSTEMS, STAIRWAYS, WALKS, SEATING AREAS, PLANTER AREAS, AND OTHER IMPROVEMENTS.

JUSTIFICATION: THIS PROJECT PROVIDED RENOVATION AND NECESSARY IMPROVEMENTS.

SCHEDULE: COMPLETED IN 1996.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 29-563.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P15
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **COAST BOULEVARD - WALKWAY IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

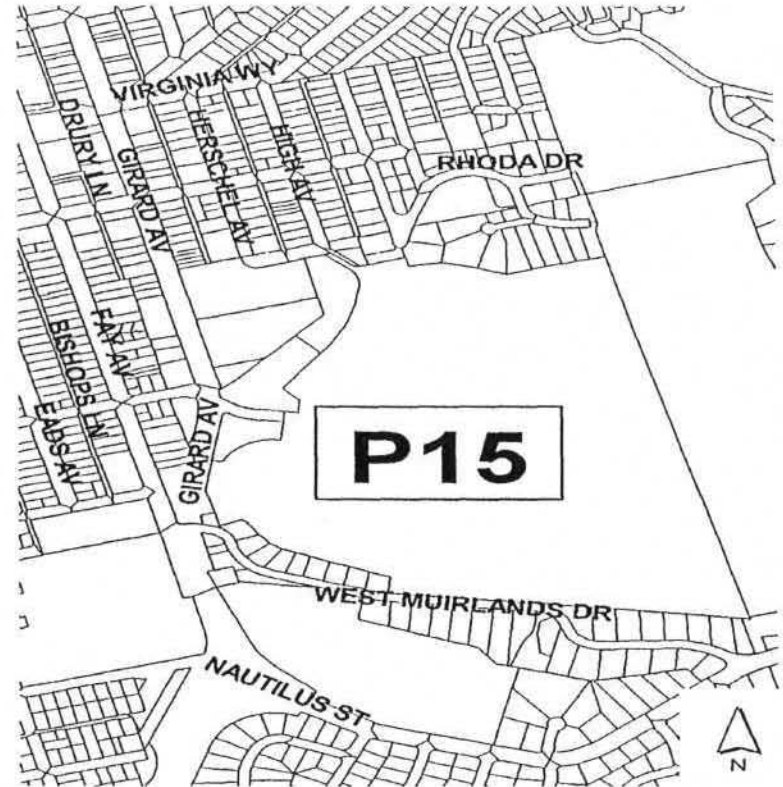
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	70,000 DIF			70,000					
	325,000 TOT	12,737	312,263	40,000					
	50,000 TRANS		50,000						
	445,000 TOTAL	12,737	362,263	110,000	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO COAST BOULEVARD BETWEEN THE LIFEGUARD STATION AND THE PEOPLE'S WALL TO INCREASE PARKING, REDUCE STREET WIDTH TO PROVIDE A WIDER WALKWAY AND LANDSCAPED AREA, AND ERECT BARRIERS FOR SLOPE PROTECTION.

JUSTIFICATION: THIS PROJECT IS A PRIORITY FOR THE COMMUNITY AND EXPANDS THE USE OF THE AREA FOR EXISTING AND FUTURE RESIDENTS.

SCHEDULE: DESIGN WAS SCHEDULED IN FY2000, AND IS SCHEDULED TO CONTINUE THROUGH FY2002. CONSTRUCTION IS SCHEDULED IN FY 2002.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP: 29-486.0

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P16
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **ELLEN BROWNING SCRIPPS PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	1,000,000	UNIDENTIFIED							
	1,000,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE COVE AND ADJACENT COASTAL BLUFFS. IMPROVEMENTS MAY INCLUDE ADA ACCESS TO THE COVE, IMPROVED TRAILS AND VIEW POINTS OVERLOOKING THE OCEAN.

JUSTIFICATION: THESE ADDITIONAL FACILITIES WILL ENHANCE THIS HEAVILY USED OCEANFRONT PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P17
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **COASTAL PARK IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	1,000,000	UNIDENTIFIED							
	1,000,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR SHELTERS, IMPROVED WALKWAYS, COASTAL PROTECTION DEVICES AND IMPROVEMENTS SUCH AS BENCHES, TABLES AND ADDITIONAL PARKING AT VARIOUS COASTAL PARKS.

JUSTIFICATION: THESE ADDITIONAL FACILITIES WILL ENHANCE THE HEAVILY USED COASTAL PARKS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P18
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **NAUTILUS NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
1,000,000	UNIDENTIFIED								
1,000,000	TOTAL								

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEVELOPMENT OF A FOUR ACRE NEIGHBORHOOD PARK AT THE AREA SOUTH OF NAUTILUS STREET ON THE FAY AVENUE RIGHT-OF-WAY.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE LA JOLLA AREA.

SCHEDULE: LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

