

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P7
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **DECATUR ATHLETIC FIELD**

DEPARTMENT: PARK AND RECREATION

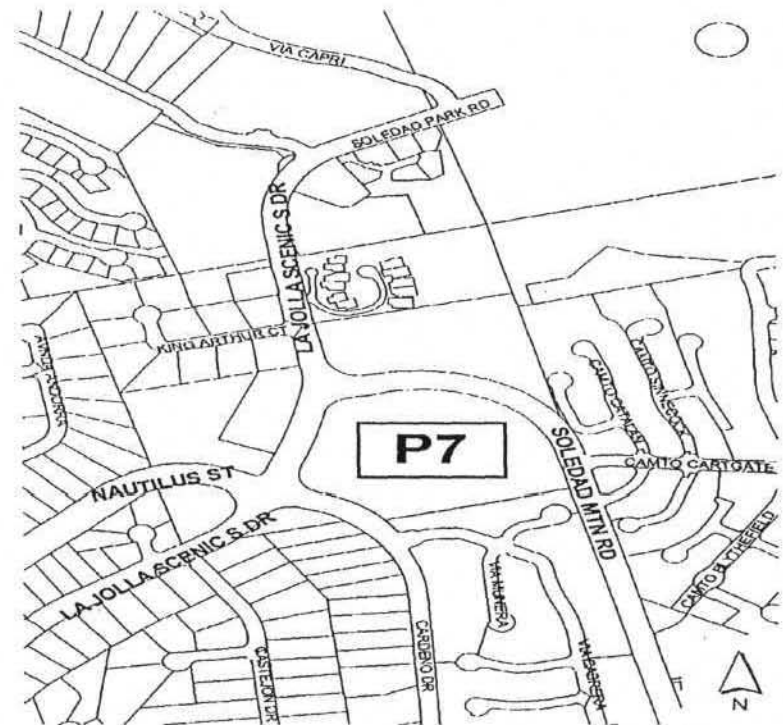
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	1,500,000	UNIDENTIFIED							
	1,500,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE TURFING AND OTHER IMPROVEMENTS TO AN ADDITIONAL 6 ACRES OF JOINT-USE AREA OF THE SPRINGALL ACADEMY SITE. IMPROVEMENTS INCLUDE IRRIGATION, DRINKING FOUNTAINS, BACKSTOPS, PICNIC TABLES AND BLEACHERS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED POPULATION BASED PARK FACILITIES IN THE LA JOLLA AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P8
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **LA JOLLA COMMUNITY PARK - GYMNASIUM**

DEPARTMENT: PARK AND RECREATION

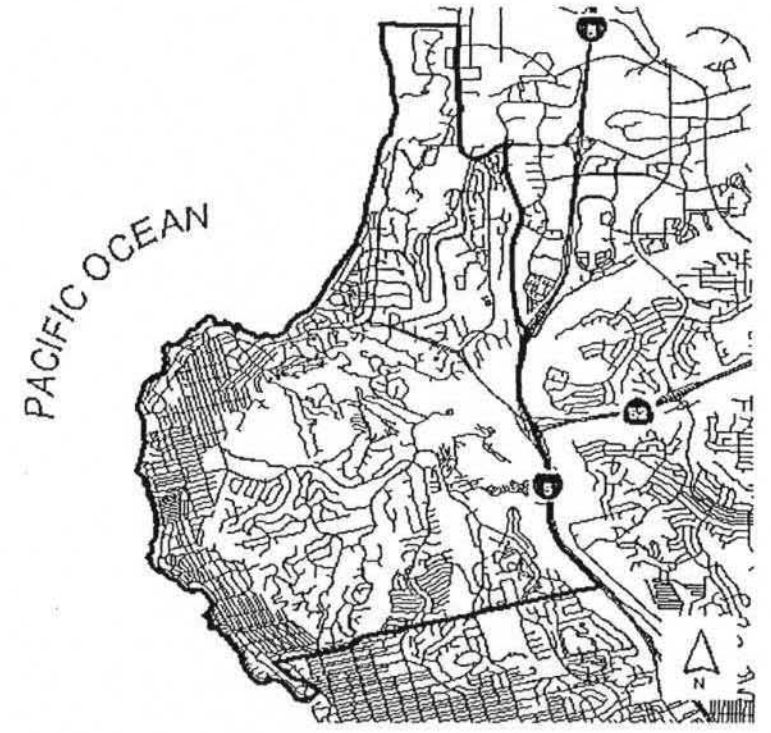
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	2,500,000	UNIDENTIFIED							
	2,500,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 12,000 SQUARE FOOT GYMNASIUM TO ALLOW FOR ATHLETIC AND RECREATIONAL USES. NEEDS AND LOCATION TO BE DETERMINED.

JUSTIFICATION: THE EXISTING RECREATION BUILDING DOES NOT MEET THE RECREATIONAL NEEDS AT COMMUNITY BUILD-OUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



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PROJECT: LJ-P9
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **FAY AVENUE ENHANCEMENT**

DEPARTMENT: PARK AND RECREATION

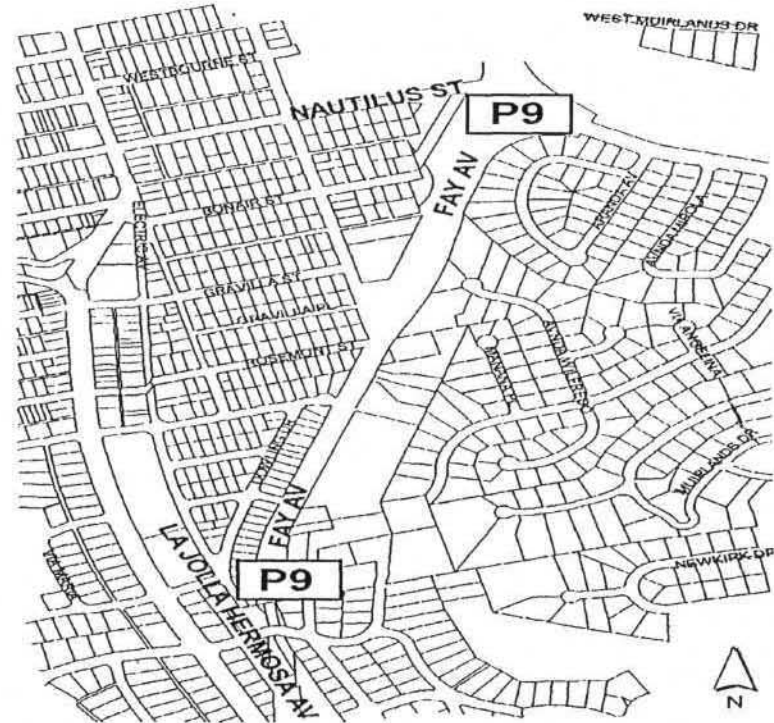
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	1,000,000	UNIDENTIFIED							
	1,000,000	TOTAL							

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN ENHANCED BIKEWAY, WALKWAY, AND JOGGING TRAIL ALONG THE FAY AVENUE RIGHT-OF-WAY. IMPROVEMENTS WILL INCLUDE THE TRAIL, LANDSCAPING, SLOPE ENHANCEMENT, BENCHES, REST AREAS AND SIGNAGE. ACQUISITION OF PORTIONS OF THE RIGHT-OF-WAY MAY BE REQUIRED.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A NEEDED BIKEWAY/WALKWAY IN THIS AREA IN ACCORDANCE WITH THE ADOPTED FAY AVENUE PRECISE PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
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PROJECT: LJ-P10
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **BEACH SHOWERS**

DEPARTMENT: PARK AND RECREATION

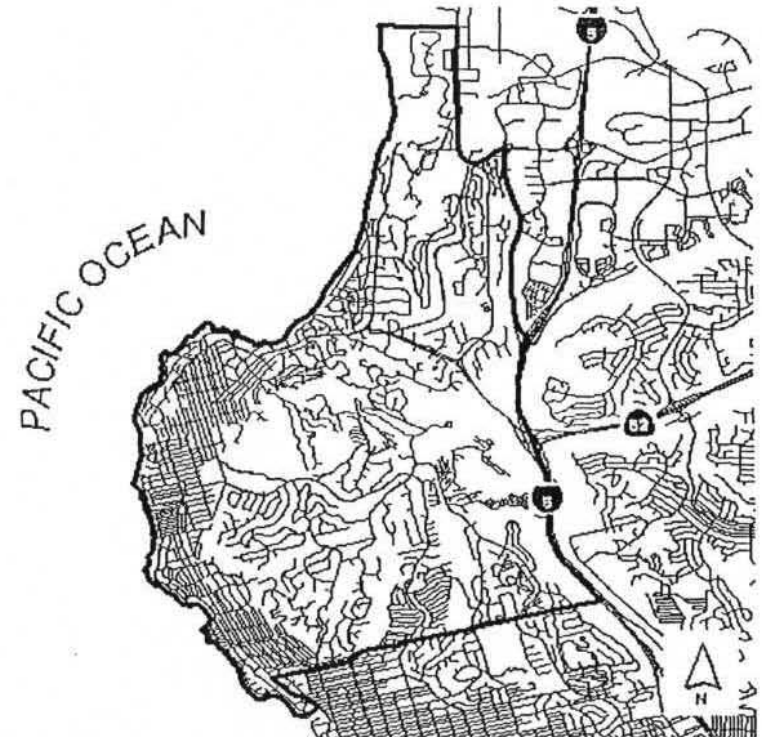
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	50,000	UNIDENTIFIED							
	50,000	TOTAL							

DESCRIPTION: THIS PROJECT PROVIDES FOR INSTALLATION OF SHOWERS TO APPROXIMATELY FIVE (5) EXISTING COMFORT STATIONS THROUGHOUT THE LA JOLLA COMMUNITY.

JUSTIFICATION: SHOWERS WILL PROVIDE A PUBLIC CONVENIENCE FOR RINSING SAND AND SALT WATER AND WILL HELP TO RETAIN SAND ON BEACHES AND NOT IN DRAINAGE SYSTEMS OR ON TURFED AREAS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
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PROJECT: LJ-P11
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **SOLEDAD PARK - PASSIVE IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

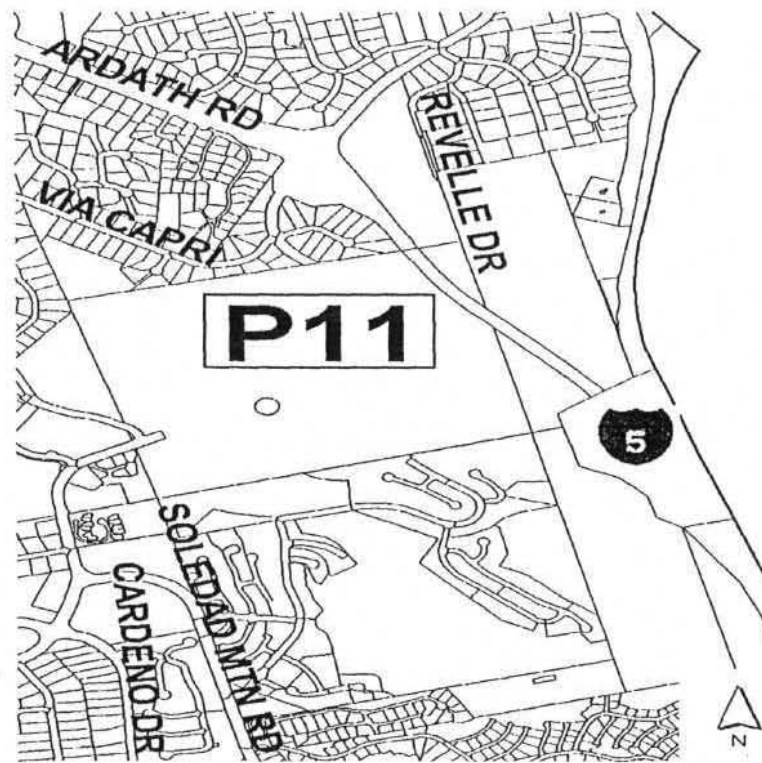
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
400,000	UNIDENTIFIED								
400,000	TOTAL								

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF PASSIVE PARK IMPROVEMENTS, TRAILS, AND LIMITED PUBLIC FACILITIES AT SOLEDAD PARK.

JUSTIFICATION: AMENITIES IN THIS HEAVILY USED PARK WILL NOT BE ADEQUATE TO MEET THE DEMANDS OF PROJECTED GROWTH IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO
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PROJECT: LJ-P12
COUNCIL DISTRICT: 1
COMMUNITY: LA JOLLA

TITLE: **TOURMALINE SURFING PARK - COMFORT STATION EXPANSION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
500,000	UNIDENTIFIED								
500,000	TOTAL								

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE UPGRADE AND EXPANSION OF A COMFORT STATION AT TOURMALINE SURFING PARK.

JUSTIFICATION: THIS PROJECT WILL PROVIDE A NEEDED FACILITY AT A HEAVILY USED SHORELINE PARK.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

