

***LIBRARY PROJECTS***

## CITY OF SAN DIEGO FACILITIES FINANCING SECTION

**TITLE:** OCEAN BEACH BRANCH LIBRARY

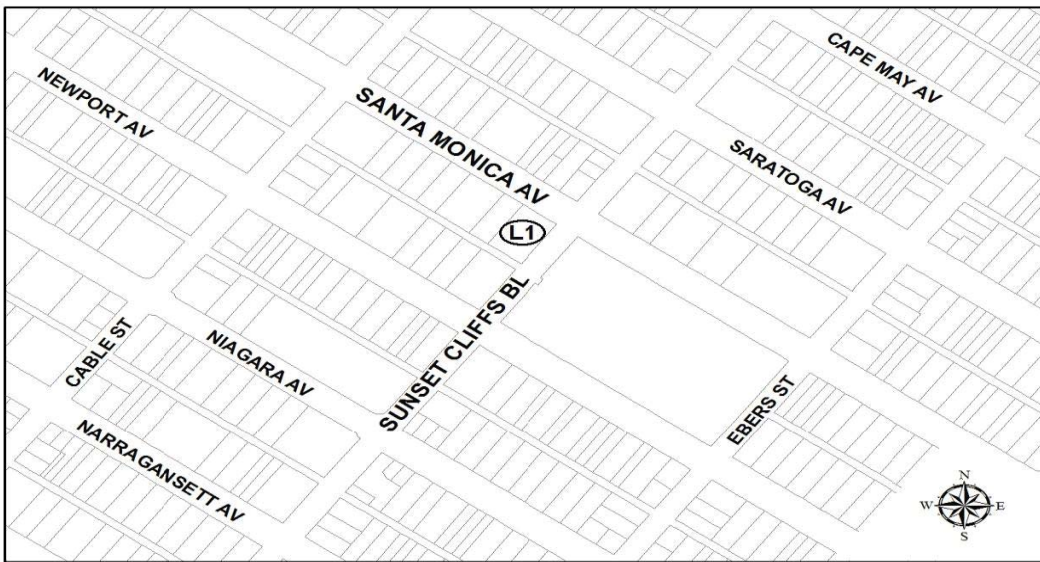
**DEPARTMENT:** LIBRARY  
**CIP NO.:** S-00806

**PROJECT:** L-1  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** OCEAN BEACH

**DESCRIPTION:** THIS PROJECT WILL REPLACE THE 4,580 SQUARE-FOOT EXISTING FACILITY WITH A NEW 15,000 SQUARE-FOOT FACILITY USING THE CURRENT SITE AND ADJACENT PROPERTY TO SERVE THE COMMUNITY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT. THE EXISTING FACILITY WAS BUILT IN 1927 AND HAS NO MEETING ROOM, COMPUTER LAB, NOR ADEQUATE SEATING AND COLLECTION SPACE TO PROVIDE ADEQUATE LIBRARY SERVICES TO THE COMMUNITY.

**SCHEDULE:** PRELIMINARY STUDIES AND DESIGN CONCEPTS BEGAN IN FISCAL YEAR 2001. DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 5,381,338	UNIDENTIFIED								
\$ 2,483,522	OTHER*								
\$ 146,500	OCEAN BEACH DEVELOPMENT IMPACT FEES								
<b>\$8,011,360</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*NOT DIF ELIGIBLE DUE TO SQUARE FOOTAGE (4,580) OF THE EXISTING FACILITY.