F-1

San Ysidro

8

PROJECT:

Council District:

Community Plan:

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: FIRE STATION 6

DEPARTMENT: Fire-Rescue

CIP NO.:

- **DESCRIPTION:** This project will provide for an approximate 9,000 square foot 2-bay station upgrade to enhance service to the San Ysidro community; replacing the existing no. 6 fire station located at the intersection of Palm Avenue and Twining Street in the Otay Mesa-Nestor community. The new station will accommodate one engine, a paramedic ambulance, and 6 personnel.
- **JUSTIFICATION:** The existing station is located in a converted house and is insufficient to meet modern fire service needs. Project may be reviewed by City Engineers, and may be modified to take into consideration unforeseen circumstances which could include, for example, physical/logistical barriers, or identification of environmental impacts once the particular projects have been formulated to a sufficient level of detail to enable meaningful environmental review, if necessary. This project is consistent with the goals of the San Ysidro Community Plan and the City's General Plan.

SCHEDULE: Land acquisition, design and construction will be scheduled once funding is identified.

<u>COST:</u>	Engine 6 Percentage of Response Calls within San Ysidro	7% Project Cost =	\$641,550
	Engine 6 Percentage of Response Calls outside San Ysidro	93% Project Cost =	\$8,523,450
		Total Project Cost =	\$9,165,000



Funding:	Source	Expen/Encum	Cont/Appr	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$9,165,000	Unidentified								
\$9,165,000	TOTAL	\$o	\$o	\$o	\$o	\$o	\$o	\$o	\$0