

2021 Unfunded Park Improvements - Balboa Park

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BPC=Balboa Park Committee		CDBG=Community Development Block Grant		MBPC=Mission Bay Park Committee		RC/CPG=Rec Council/Comm. Planning Group			
Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
		B = \$50,001-\$100,000		D = \$250,001-\$500,000		F = > \$1 million			
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Repairs to facilities as indicated on the Balboa Park Facilities Condition Assessment, Oct. 2012 and the Balboa Park Deferred Maintenance list of 2009	Yes	No	F	2013	P&R	The repair of any one listing will vary depending on the scope of work. Cost range indicated is for all work.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security lights along Russ Blvd.	No	No	B	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct new skateboard park.	No	No	F	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct outdoor stage/performance area.	No	No	C	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security cameras around park.	No	No	B	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Convert existing 20th and 'B' Central Operations Yard to 17 additional acres of park per Master Plan for Balboa Park.	No	No	F	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Arizona landfill reclamation - ongoing.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Balboa Park Urban Trail System - Palm Canyon extension.	No	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Casa de Balboa - Re-caulking of roof where ornamentation is attached and re-attach ornamentation as needed along roof line.	Yes	No	E	2001	BPC	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Casa del Prado - rehabilitate, including repair of water damage to stairwell, vestibules and classrooms.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de La Raza - design and install improved landscaping and walkways around the exterior of the building.	No	No	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de La Raza - install additional exterior entrance with foyer to create sound and weather break.	No	No	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de la Raza/World Beat Center - design and construct a court yard between the two buildings.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Childrens' Garden (west side) - design and construct.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Dumpster sites at various locations within the park - provide decorative enclosures.	No	No	A	2001	BPC	Cost Range listed is per site.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Desert Garden - Design and construct improved walkway through the garden areas and add benches.	Yes	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Erosion control - parkwide, various locations - ongoing.	Yes	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - construct a pedestrian bridge rom Golden Hill Park to Inspiration Point per East Mesa Precise Plan.	No	No	F	2001	BPC	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - refurbish roads and parking lots.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - refurbish trails.	Yes	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - demo existing comfort station and replace with a new comfort station.	Yes	No	E	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - demo exist. shuffleboard courts, construct additional meeting facility with court between exist. clubhouse and facility.	No	No	F	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - modify parking arrangement along Golf Course Drive.	No	No	D	2003	RC/CPG	In design. Funding for construction to be identified. See Golf Course Drive project.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - renovate meeting rooms, kitchen and craft rooms.	Yes	No	D	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - replace existing multi-purpose court lighting.	Yes	No	C	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Inspiration Point - construct a Veterans' Memorial Garden.	No	No	F	2001	BPC	Phase I (Air Garden) complete. Land and Sea Gardens require funding.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Irrigation central control system - replace and automate.	No	No	F	2001	BPC	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - replace deteriorated garden walls and brick retaining wall.	Yes	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House addition - rebuild historic pergola.	No	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - re-point all brickwork in on main house and carriage house.	Yes	No	B	2010	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Restoration of historic canyon garden.	Yes	No	D	2013	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Paint exterior of main house and carriage house. Repair all exterior woodwork.	Yes	No	D	2013	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field -replace deteriorated group picnic shelter cover which was removed.	No	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - open area, active and passive recreation areas.	No	No	E	2001	BPC	Development per East Mesa Precise Plan.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - reconstruct parking lot.	No	No	E	2001	BPC	Development per East Mesa Precise Plan.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Museum of Art - restore rotunda.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Museum of Man - rehabilitate building.	Yes	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Northeast Corner - artistic upgrades.	No	No	F	2010	P&R	Artistic upgrades to Bird Park. Construction documents have been completed.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Pan American Plaza - design and construct Phase II improvements.	No	No	F	2001	BPC	Phase I temp. improvements completed and north lot re-paved.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Picnic shelters - design and construct a total of nine at various locations throughout the park.	No	No	C	2001	BPC	Cost Range is per picnic shelter.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Plazas, sidewalks throughout the park -ongoing refurbishing and reconstruction due to tree damage and to provide accessibility.	Yes	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Restrooms at outdoor sites in the park - upgrade or reconstruct to meet State and Federal accessibility guidelines.	Yes	No	E	2001	BPC	Cost Range is per location.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Modify slope/cross slope of path from street (Balboa Ave/Laurel). Slope exceeds ADA requirements. Reconstruct path turning radius from sidewalk as it does not meet ADA requirements.	No	Yes	A	2013	P&R	Plan of action submitted to Disability Services 10/19/12.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field: Replace all floor tiles and windows at the Senior Building.	Yes	No	B	2013	RC/CPG	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field: Install new field light system for the multi-purpose field with remote or call in scheduling capabilities.	Yes	No	F	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Municipal Gym: Upgrade fan ventilation system for air circulation in the gymnasium.	Yes	No	A	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Municipal Gym: Upgrade 1st floor restrooms, tiles, fixtures, air ventilation system.	Yes	No	B	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Municipal Gym: Upgrade 2nd floor staff offices, tiles, air ventilation.	Yes	No	B	2013	RC/CPG	