

Parks and Recreation Department

Balboa Park Unfunded Park Improvements List Workshop

Balboa Park Committee
September 2, 2021



The City of
SAN DIEGO
 Parks and Recreation Department



2021 Unfunded Park Improvements List

PURGE FILE 6-2-2021

LISTINGS ARRANGED BY:

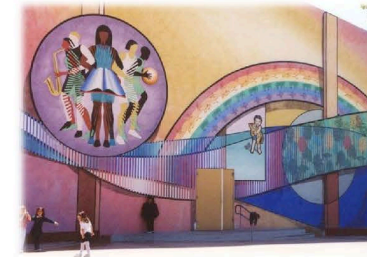


POPULATION BASED PARKS

- Council District 1 (CD1)
- Council District 2 (CD2)
- Council District 3 (CD3)
- Council District 4 (CD4)
- Council District 5 (CD5)
- Council District 6 (CD6)
- Council District 7 (CD7)
- Council District 8 (CD8)
- Council District 9 (CD9)
- Aquatics (City-wide)

DEVELOPED REGIONAL PARKS

- Balboa Park (BP)
- Mission Hills & Presidio Parks (MH&P)
- Mission Bay Park (MBP)
- Shoreline Parks (SLP)



OPEN SPACE/MAD PARKS

- Open Space Parks (OS)
- Maintenance Assessment District Parks (MAD)



Use the Bookmarks tab at the left to navigate to listings by Council District or Operating Division.

UPI List Contacts: Michelle Abella-Shon, 619-525-8231
 Charles Daniels, 619-533-6597

- Updated every two years
- Input from operations staff and Community Recreation Groups
- Posted online:
<https://www.sandiego.gov/park-and-recreation/general-info/documents>



2018 Unfunded Park Improvements - Balboa Park

ADA=Americans with Disabilities Act		CAC=Citizens Advisory Committee		CD=Council District		P&R=Staff			
BPC=Balboa Park Committee		CDBG=Community Development Block Grant		MBPC=Mission Bay Park Committee		RC/CPG=Rec Council/Comm. Planning Group			
Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million			
		B = \$50,001-\$100,000		D = \$250,001-\$500,000		F = > \$1 million			
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Repairs to facilities as indicated on the Balboa Park Facilities Condition Assessment, Oct. 2012 and the Balboa Park Deferred Maintenance list of 2009	Yes	No	F	2013	P&R	The repair of any one listing will vary depending on the scope of work. Cost range indicated is for all work.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security lights along Russ Blvd.	No	No	B	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct new skateboard park.	No	No	F	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct outdoor stage/performance area.	No	No	C	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security cameras around park.	No	No	B	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Convert existing 20th and 'B' Central Operations Yard to 17 additional acres of Golden Hill Community Park, per Master Plan for Balboa Park.	No	No	F	2005	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Arizona landfill reclamation - ongoing.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Balboa Park Urban Trail System - Palm Canyon extension.	No	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Casa de Balboa - Re-caulking of roof where ornamentation is attached and re-attach ornamentation as needed along roof line.	Yes	No	E	2001	BPC	

PROJECT TYPES:

- Deferred maintenance
- Accessibility improvements
- Reconstruction of lost elements
- Listed in the Master Plan/Precise Plans
- Consistent with the goals of the Master Plan
- Benefit the Park as a whole

CAVEATS:

- Not intended to benefit any one institution or organization
- Proposals not in the Master Plan/Precise Plans can trigger plan amendments
- Must be consistent with historic preservation standards within the NHLD
- Must be consistent with the goals of the Master Plan
- Agreement within the Committee to add an item
- The Department makes the final determination

PROCESS:

- Initial workshop with the Committee
- Committee to consider additions and deletions individually
- Committee to meet as a group to finalize additions and deletions
 - West Mesa
 - Central Mesa
 - East Mesa
- Staff will update and post the UPI online



Parks and Recreation Department

ADA=Americans with Disabilities Act	CAC=Citizens Advisory Committee	CD=Council District	P&R=Staff
BPC=Balboa Park Committee	CDBG=Community Development Block Grant	MBPC=Mission Bay Park Committee	CRG = Community Recreation Group
Estimated Cost Ranges:	A = \$0-\$50,000	C = \$100,001-\$250,000	E = \$500,001-\$1 million
	B = \$50,001-\$100,000	D = \$250,001-\$500,000	F => \$1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
----------------	------------------	-------------------------	---------------------	-----------------	---------------	------------	-----------------	----------------	----------

1. After opening this file, immediately do a "SAVE AS." Save it as the park name you are adding items to, e.g Mirra Mesa CP, Gompers NP, Mission Trails.
2. Please use only one sheet/file per park. This makes it much easier for me to merge the new additions into the master file. DO NOT have multiple parks on one sheet/file.
3. Please DO NOT change any formatting. I use these files to cut and paste into the master file and changing formatting in this file could mess that up.
4. Add as much information as you can. Please be descriptive and as specific as you can. This may need to be interpreted by someone else in 10 years.
5. Please see the PDF for your area as an example of information to fill in. If you don't have the info we will figure it out...somehow.

EXAMPLE:									
Hilltop Community Park	5	Rancho Penasquitos	Demolish old recreation building and reconstruct new rec center.	Yes	No	F	2021	CRG	Old building does not meet needs of the community.

Questions