City Energy & Sustainability Program Update

Sustainability Energy Advisory Board

August 13, 2015



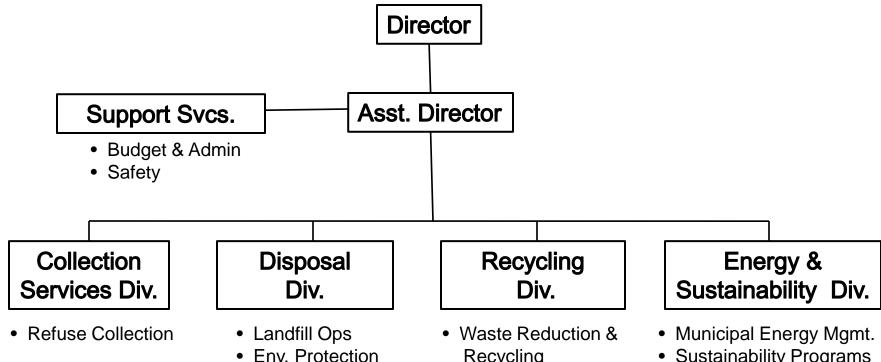


City of San Diego

Environmental Services Department (ESD):

- > Was established to protect the environment for San Diego residents.
- > Provides solid waste disposal, recycling & composting.
- ➤ Landfill Operations.
- > Roadside litter removal and collection.
- > Code enforcement (Illegal Dumping).
- Environmental Protection
- Energy & Sustainability Program Mgmt.

Environmental Services Dept.



- Recycling
- Code Compliance
- Franchise Admin
- Sustainability Programs
- Community Outreach

City of San Diego

Energy & Sustainability Division:

- ➤ Energy Efficiency, demand response, renewable energy generation and energy storage programs.
- Climate Action Planning/Adaptation/Mitigation support.
- Municipal energy bill payment & rate analysis.
- > City ratepayer advocate.
- ➤ Greenhouse Gas Inventory & minimization.
- ➤ Community Energy & Sustainability programs/outreach.
- ➤ City representative on community energy & sustainability boards, groups and collaboratives.

Environmental Services Dept.

Deputy Director (Dave Weil)

Program Mgmt (Lorie Cosio-Azar)

- Energy Efficiency Proj.
- Energy Audits
- Rate Analysis
- Municipal Benchmarking
- CAP Support
- Renewable Energy Proj.
- Local Govt. Partnership
- LEED Projects
- CIP Prog. Support

Community Programs (Vacant)

- PACE Program
- CAP Support
- Community Choice Aggregation
- Sust. Energy Advisory Board
- Regional Energy Network
- Legislative Proceedings
- GHG Reporting
- SANDAG Energy Working Group

Budget & Admin (Nancy Adachi)

- Energy Fund Mgmt
- Grant Mgmt
- Energy Bill Payments/QA
- Customer Dept. Support
- Rate Analysis
- Admin Support

SD Regional Energy Partnership









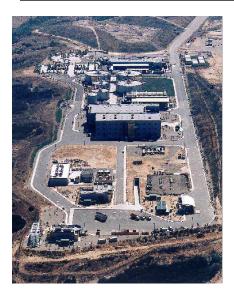






A regional forum for public agencies to share expertise & leverage resources to facilitate climate action planning

Current Projects





- ➤ 15 MWs (~) landfill gas energy generation:
 - Will support Pure Water 100% RE goal
- > 8 MWs of building & parking canopy solar:
 - Need to complete before NEM cap reached
- 5 MWs landfill solar:
 - Will use RES-BCT Tariff
- Energy Efficiency Projects:
 - Funded through OBF & other funds
 - 60 facilities & 15,000 (~) ext. lights
 - Additional energy audits
 - Water/Wastewater process efficiency audits

Programs & Initiatives





- Community Choice Aggregation Study
- Expansion of PACE Program
- SD Regional Energy Network
- ➤ Green Business Network
- > CAP Support
 - City Energy Strategy
 - Code/Ordinance development
 - GHG emission reporting
- Community Outreach
 - BeautfulPB...LEED for PB Library

Programs & Initiatives

- Staff to SEAB
- Legislative Proceedings:
 - Rate Design Window
 - General Rate Case Phase 2
 - o NEM 2.0
 - Interim Metered Light Rate
 - Energy Efficiency proceedings
- Municipal LEED EBOM Program
 - o Ridgehaven pilot
- Municipal ZNE Strategy
- Energy Storage Pilot program
- San Vicente pumped storage project support





Programs & Initiatives

- Energy Efficiency Programs
 - Local Government Partnership
 - Training opportunities
 - Community workshops
 - Energy Code Coach
 - Green MLS
 - Rolling Portfolio Development
- EV Charging infrastructure
- Alterative Fueled Vehicles (CNG)
- Microgrid development
- Energy benchmarking / data display





SEAB Support

- > Advice, recommendations, assistance with:
 - Project and program development and recommendations
 - Stakeholder input and outreach
 - Legislative proceedings...what is important to community?
 - Identification of funding opportunities
 - Emerging technologies.



