

VENDOR LOT SUMMARY

Bid Number: 9955-10-Q

Bid Title: Furnish the City of San Diego with Complete Landscape Maintenance of the Designated Rights-of-Way/Parkways, Parks and Adjacent Slopes, and Areas within the Miramar Ranch North Maintenance Assessment District

Bid Closing Date: June 30, 2010

Bid Closing Time: 3:00 p.m. P.T.

Buyer: Frank Moreno

Bid Tab by: muw

	VENDOR	ADDENDUM A	ADDENDUM B	CASH DISCOUNT TERMS	TOTAL BID	DISCOUNT AMOUNT	FINAL BID TOTAL
1	LANDCARE LOGIC	N/ATT	N/ATT	20/24.0%	\$830,504.64	\$199,321.11	\$631,183.53
2	MIDORI GARDENS	NN/NA	N/ATT	30/0%	\$709,292.52	NET	\$709,292.52
3	CIELO AZUL, INC.	NN/NA	N/ATT	20/1%	\$719,088.00	\$7,190.88	\$711,897.12
4	TREEBEARD LANDSCAPE	NN/NA	N/ATT	20/2.5%	\$733,577.40	\$18,339.44	\$715,237.97
5	RANCHO HILLS LANDSCAPE	NN/NA	N/ATT	21/2%	\$774,223.80	\$15,484.48	\$758,739.32
6	PONDEROSA LANDSCAPE INC	NN/NA	N/ATT	NET	\$767,310.18	NET	\$767,310.18
7	TRUGREEN LANDCARE	NN/NA	N/ATT	25/3%	\$793,873.68	\$23,816.21	\$770,057.47
8	BREWER LAWN MAINT	N/ATT	N/NA	20/.25%	\$833,415.12	\$2,083.54	\$833,415.12
9	MERCHANTS LANDSCAPE SERVICES	NN/NA	N/ATT	30/0%	\$838,983.96	NET	\$838,983.96
10	PARK WEST LANDSCAPE MAINT	NN/NA	NN/NA	20/5%	\$948,136.80	\$47,406.84	\$900,729.96
11	AZTEC LANDSCAPING	NN/NA	N/ATT	20/1%	\$1,003,675.43	\$10,036.75	\$993,638.68

BIDS MAILED: 34

BIDS RECEIVED: 22

ABBREVIATION KEYS:

N/A - NOT APPLICABLE

NN - NOT NOTED

N/ATT - NOTED/ATTACHED

N/NA - NOTED/NOT ATTACHED

NN/NA - NOT NOTED/NOT ATTACHED

VENDOR NOTES: NONE

VENDOR: Aztec Landscaping, Inc.

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$3,285.58	\$39,426.96
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$2,477.58	\$29,730.96
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,470.62	\$17,647.44
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,594.55	\$19,134.60
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$24,664.41	\$295,972.92
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$18,866.86	\$226,402.32
XI	88,569	LIN FT	Gutters	\$6,543.33	\$78,519.96
XIII	309,447	LIN FT	Sidewalks and Curbs	\$7,187.91	\$86,254.92
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$6,268.01	\$75,216.12
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,413.10	\$16,957.20
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance		
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft	\$378.00	\$4,536.00
TOTAL BID PRICE PER YEAR:				\$74,149.95	\$889,799.40

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$921,299.40

VENDOR: Brewer Lawn Maint. Inc.

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$3,456.50	\$41,478.00
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$2,278.50	\$27,342.00
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,672.66	\$20,071.92
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,276.83	\$15,321.96
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$20,246.50	\$242,958.00
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$14,361.50	\$172,338.00
XI	88,569	LIN FT	Gutters	\$6,534.66	\$78,415.92
XIII	309,447	LIN FT	Sidewalks and Curbs	\$3,952.00	\$47,424.00
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$5,174.00	\$62,088.00
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,207.62	\$14,491.44
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance Includes:		
	505	LIN FT	Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft	\$322.66	\$3,871.92
TOTAL BID PRICE PER YEAR:				\$60,483.43	\$725,801.16

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$757,301.16

VENDOR: Cielo Azul Inc, dba Blue Skies Landscape Maintenance

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$2,324.35	\$27,892.20
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$1,794.00	\$21,528.00
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,072.50	\$12,870.00
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,282.33	\$15,387.96
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$17,651.99	\$211,823.88
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$14,199.59	\$170,395.08
XI	88,569	LIN FT	Gutters	\$4,815.42	\$57,785.04
XIII	309,447	LIN FT	Sidewalks and Curbs	\$3,190.42	\$38,285.04
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$4,592.23	\$55,106.76
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,054.03	\$12,648.36
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance	\$321.93	\$3,863.16
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft		
TOTAL BID PRICE PER YEAR:				\$52,298.79	\$627,585.48

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$659,085.48

VENDOR: Landcare Logic

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$2,801.81	\$33,621.72
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$2,069.70	\$24,836.40
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,237.73	\$14,852.76
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,311.92	\$15,743.04
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$21,015.03	\$252,180.36
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$16,299.10	\$195,589.20
XI	88,569	LIN FT	Gutters	\$4,881.93	\$58,583.16
XIII	309,447	LIN FT	Sidewalks and Curbs	\$3,999.67	\$47,996.04
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$5,408.27	\$64,899.24
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,166.14	\$13,993.68
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance		
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft	\$348.98	\$4,187.76
TOTAL BID PRICE PER YEAR:				\$60,540.28	\$726,483.36

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$757,983.36

VENDOR: Merchants Landscape Services

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$2,738.75	\$32,865.00
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$2,080.00	\$24,960.00
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,196.00	\$14,352.00
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,250.70	\$15,008.40
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$21,325.84	\$255,910.08
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$16,566.67	\$198,800.04
XI	88,569	LIN FT	Gutters	\$5,616.00	\$67,392.00
XIII	309,447	LIN FT	Sidewalks and Curbs	\$4,160.00	\$49,920.00
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$5,276.17	\$63,314.04
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,227.02	\$14,724.24
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance		
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft	\$325.09	\$3,901.08
TOTAL BID PRICE PER YEAR:				\$61,762.24	\$741,146.88

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$772,646.88

VENDOR: Midori Gardens

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$2,543.47	\$30,521.64
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$1,799.84	\$21,598.08
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,213.86	\$14,566.32
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,478.50	\$17,742.00
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$16,140.65	\$193,687.80
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$13,241.67	\$158,900.04
XI	88,569	LIN FT	Gutters	\$4,394.95	\$52,739.40
XIII	309,447	LIN FT	Sidewalks and Curbs	\$3,301.19	\$39,614.28
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$4,829.27	\$57,951.24
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,672.63	\$20,071.56
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance	\$535.85	\$6,430.20
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft		
TOTAL BID PRICE PER YEAR:				\$51,151.88	\$613,822.56

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$645,322.56

VENDOR: Park West Landscape Maintenance

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$3,182.17	\$38,186.04
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$2,301.22	\$27,614.64
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,378.54	\$16,542.48
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,530.69	\$18,368.28
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$24,534.27	\$294,411.24
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$17,708.60	\$212,503.20
XI	88,569	LIN FT	Gutters	\$6,122.13	\$73,465.56
XIII	309,447	LIN FT	Sidewalks and Curbs	\$4,472.00	\$53,664.00
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$6,316.08	\$75,792.96
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,682.68	\$20,192.16
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance	\$610.21	\$7,322.52
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft		
TOTAL BID PRICE PER YEAR:				\$69,838.59	\$838,063.08

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$869,563.08

VENDOR: Ponderosa Landscape, Inc.

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$2,307.3333	\$27,688.00
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$1,344.4167	\$16,133.00
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,005.3333	\$12,064.00
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,531.2500	\$18,375.00
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$17,860.4167	\$214,325.00
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$17,675.0833	\$212,101.00
XI	88,569	LIN FT	Gutters	\$6,833.6667	\$82,004.00
XIII	309,447	LIN FT	Sidewalks and Curbs	\$3,323.6667	\$39,884.00
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$4,818.0833	\$57,817.00
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$711.5146	\$8,538.18
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance Includes:		
	505	LIN FT	Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft	\$299.9167	\$3,599.00
TOTAL BID PRICE PER YEAR:				\$57,710.6813	\$692,528.18

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$724,028.18

VENDOR: Rancho Hills Landscape Inc

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$2,765.00	\$33,180.00
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$2,156.70	\$25,880.40
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,283.75	\$15,405.00
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,217.59	\$14,611.08
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$20,192.40	\$242,308.80
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$11,976.40	\$143,716.80
XI	88,569	LIN FT	Gutters	\$5,751.20	\$69,014.40
XIII	309,447	LIN FT	Sidewalks and Curbs	\$4,108.00	\$49,296.00
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$5,019.79	\$60,237.48
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,209.69	\$14,516.28
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance		
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft	\$298.23	\$3,578.76
TOTAL BID PRICE PER YEAR:				\$55,978.75	\$671,745.00

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$703,245.00

VENDOR: Treebeard Landscape

I. PRICING

A. SUMMARY OF SCHEDULED TASKS

Category					
IIA					
IIB	27,400	SQ FT	Street Medians Landscaped with Trees, Shrubs, and Groundcover Scripps Ranch Boulevard	\$2,465.16	\$29,581.92
IIIA	37,780	SQ FT	Street Medians, Paved Scripps Poway Parkway	\$1,794.00	\$21,528.00
IIIB	32,735	SQ FT	Street Medians, Paved Scripps Ranch Boulevard	\$1,167.83	\$14,013.96
IV	46,385	SQ FT	Rights-of-Way/Parkway, Landscaped with Turf and Trees	\$1,339.37	\$16,072.44
V	843,978	SQ FT	Rights-of-Way/Parkway, Landscaped with Trees, Shrubs, and Groundcover	\$16,828.33	\$201,939.96
VI	3,303,975	SQ FT	Slopes and Areas Adjacent to Rights-of-Way/Parkway Landscaped with Trees, Shrubs, and Groundcover	\$15,551.33	\$186,615.96
XI	88,569	LIN FT	Gutters	\$4,749.33	\$56,991.96
XIII	309,447	LIN FT	Sidewalks and Curbs	\$3,007.33	\$36,087.96
X	300,715	SQ FT	Pocket Parks/Sand Lot Play Area	\$4,830.33	\$57,963.96
XIIIE	365	DAYS/YR	Comfort Station Maintenance weekly, Sunday through Saturday	\$1,477.00	\$17,724.00
XIV	18,946.16	SQ FT	Fire Station #37 Maintenance		
	505	LIN FT	Includes: Landscape 16,190.66 Sq Ft Sidewalks 2,755.5 Sq Ft Gutters 505 Lin Ft	\$273.94	\$3,287.28
TOTAL BID PRICE PER YEAR:				\$53,483.95	\$641,807.40

B. EXTRAORDINARY LABOR

Est. Qty.	U/M	Description	Cost Per Hour	Total Cost
1,500	HR	Extraordinary Labor	\$21.00	\$31,500.00

NOTE: The cost of the fifteen hundred (1,500) hours of extraordinary labor will be added to the bid price to determine the overall low Bidder.

TOTAL SECTIONS A & B: \$673,307.40