

SAN YSIDRO COMMUNITY PLANNING GROUP

PUBLIC INVITED TO ATTEND AND COMMENT

NOTICE OF SUBCOMMITTEE MEETING

INFRASTRUCTURE & PUBLIC IMPROVEMENTS

Location:

**San Ysidro School District Education Center
4350 Otay Mesa Road (north of Beyer Blvd)
San Ysidro, California 92173**

Friday, October 24, 2014 at 4:30 p.m.

Contact: Steve Otto (619) 428-7979

- 1. Call to Order and Introductions**
- 2. Public Comment on Matters Not on the Agenda**

Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.
- 3. Docket Items**
 - a. Status of the **SYCPG priority list** for Capital Improvements 2014 - 2015, reviewing the CIP update from Council District 8; consider methods of prioritization for FY2016 (July 2015 - June 2016)
 - b. Interpreting status of **roadway maintenance** in San Ysidro using the City GIS ("*Geographic Information System*") mapping system.
 - c. Progress report on the **Sidewalk Assessment Program** being conducted by the City.
- 4. Summary/ Wrap Up/ Next Steps**
- 5. Adjournment**

title	cip_num	description	purpose	urgency	comments	other
Traffic Signals: W. San Ysidro at Averil, W. San Ysidro at Alverson, Beyer at Smythe Crossing		As a "bundle," three new traffic signals: two on W. San Ysidro Blvd (currently at all-stop intersections), and one at trolley grade crossing Beyer Blvd/Smythe Crossing	Dangerous public safety considerations all three locations: Averil (in front of Southwestern College), Alverson (in front of major shopping center), and Beyer Blvd/Smythe Crossing (dangerous trolley crossing).(risks/implications if not built - e.g. risk to public safety):	All three locations specified most recent SY PFFP (FY 2008); was SYCPG's #1 priority for FY 2014 CIP round	Choose one...	Beyer and Smythe was funded in the 2013 CIP. Averil is on the unfunded needs list. Alverson does not meet signal warranties.
Elevate Trolley Tracks, Del Sur Blvd to E. Beyer Overpass		Elevate trolley/rail tracks approximately 1.8 miles from the corner Del Sur to the end of the rail bridge over E. Beyer, with six pedestrian and/or vehicle undercrossing at: Vista/S. Vista to Beyer, Averil to Beyer, Smythe to Smythe, Cottonwood to Cottonwood, W. & E. Park to W. & E. Park, and at Pepper.	This part of the rail line severely impacts the residential neighborhood of "El Pueblito Viejo" with respect to: pedestrian safety, traffic impact, traffic conflict resolution, noise reduction, mobility improvements, San Ysidro Community Park Safety, children's pathways to schools(risks/implications if not built - e.g. risk to public safety):	Mitigate extreme pedestrian safety conditions. Traffic impact for this community will continue to grow from both cross border traffic and community growth. Pedestrian access from residential neighborhood to schools, commerce, the San Ysidro Health Center, and San Ysidro Community Park is virtually truncated and remains a direct conflict for pedestrian safety. New Noise regulations create a discriminatory process for this older community's future development.		MTS Project
New San Ysidro Library	PWD S00802	Construct new, modern library in San Ysidro (location to be determined); ref. current CIP FY 2014 active project	Current 4,000 square foot library grossly inadequate for the community of very high library users.(risks/implications if not built - e.g. risk to public safety):	Without a modern new library, San Ysidro remains a community in deficit all areas public facilities, especially in library and park facilities.	Funding cannot be identified	This project received \$3 million in bond funding in Fiscal Year 2014, along with \$885,000 in Development Impact Fee funds. When fully funded, the project will provide for a 15,000 square-foot facility to serve the San Ysidro Community. This project is part of the 21st Century Library System/Library Department Facility Improvements Program. The construction phase is currently unfunded.
San Ysidro Pocket Parks (4 Locations)		Create two pocket parks and two green spaces, with street furniture, at locations described	Reduces deficit in parkland/green space. Re #1 Pocket Park: provides pedestrian connection to SY Community Park from traffic conflicted Cypress Alley; Re #2 Pocket Park: opportunity afforded creative public/private partnership with Church's Chicken; and Re #3 & 4: low cost solutions to beautify immediate environs.(risks/implications if not built - e.g. risk to public safety):	"Public Amenities" (or lack thereof) has been closely monitored by SYCPG; these locations drew a #1 ranking Public Amenities category, August 2012. Without these (relatively) low-cost solutions, San Ysidro's deficit in park land continues unabated.	Will seek future funding to create as a CIP	The specific locations of these 4 pocket parks needs to be identified so the City can determine ownership and develop cost estimates for the purchase (if necessary) and development of these locations.

San Ysidro New Sidewalks (Six Locations)		As a "bundle," replace sidewalk at numbers 4 & 6, and install "missing" sidewalk at numbers 1, 2, 3, & 5.	Pedestrian safety: San Ysidro residents walk! 1) MTS bus stop in sandy shoulder area, 2) across street from SY Health Center, 3) & 4) on busy business corridor, 5) "missing link" at trolley crossing, and 6) near Sunset School with large numbers of school children competing with cars on narrow streets-with current conditions deteriorated four foot sidewalk only-with unfinished driveways, and "blocking" utility poles and fire hydrants.(risks/implications if not built - e.g. risk to public safety):	An accident waiting to happen! Sidewalks (or lack thereof) has been a condition closely monitored over the years by SYCPG; these locations scored a #1 ranking in "New Sidewalks" category, August 2012.	Will seek future funding to create as a CIP	
San Ysidro Street Lighting (5 Locations)		As a bundle five new street lights at locations described.	Pedestrian safety with high pedestrian counts all locations; brings San Ysidro closer to compliance City of San Diego standards.(risks/implications if not built - e.g. risk to public safety):	Street lighting was highest priority San Ysidro redevelopment funding, which has now disappeared.	Scheduled to be a CIP within 5 years	
Street Repaving (4 locations)		As a bundle repave high vehicle count commercial arterials (numbers 1 & 2), and on two residential streets with high student utilization (numbers 3 & 4); repave streets (not just a "slurry seal" application).	Combination pedestrian safety and efficient movement of vehicles on very busy commercial arterials (numbers 1 & 2); 3) in front of one school (La Mirada) leading to a second school (Smythe); and 4) on deteriorated residential street passing from busy E. San Ysidro Blvd. past a trailer park to/from Willow pedestrian bridge (over I-5)(risks/implications if not built - e.g. risk to public safety):	Road repaving (or lack thereof) has been monitored closely for more than last five years by SYCPG; these locations drew a #1 priority ranking in "Street Repaving" category, August 2012	Will seek future funding to create as a CIP	
Howard Lane Park: Field Lights and Security Lighting		Add field lights and security lighting throughout park, in addition to the conversion request on 2012 UPI list.	For safety of park patrons.(risks/implications if not built - e.g. risk to public safety):	Project will help deter vandalism for park users and nearby residents who walk through the park.	Will seek future funding to create as a CIP	
Pedestrian Overpass at Beyer Blvd & Del Sur		Construction of pedestrian overpass over trolley tracks	Major pedestrian public safety benefit-- no crossing of trolley tracks for almost 1 mile (from Smythe Crossing to Dairy Mart); provides safety corridor, especially for students (high demand)(risks/implications if not built - e.g. risk to public safety):	Another accident waiting to happen!someone trying to take a short cut over the trolley fence.... Recommended in the San Ysidro Mobility Study (2008) Project P4	Will seek future bundling opportunities to add	MTS Project
San Ysidro Library Roof Replacement	PWD B10050	Ref. current CIP project, replace existing roof	Library dates from 1920's; roof replacement identified years ago as needed(risks/implications if not built - e.g. risk to public safety):	Potential risk to library users if project not implemented	Scheduled to be a CIP within 5 years	
San Ysidro Community Park Security Lighting		Provide security lighting throughout park area, along E. & W. Park corridor	Provides additional security for park users.(risks/implications if not built - e.g. risk to public safety):	Project will help deter vandalism and increase safety for all park users and nearby residents.	Will seek future funding to create as a CIP	

San Ysidro Community Park: Gym Floor Refurbishing		Refurbish the gym floor (SY Civic Center)	The current floor is very old, seriously damaged, and has poor traction.(risks/implications if not built - e.g. risk to public safety):	The gym floor has not been refurbished for many years; with high usage very much in need of improvement.	Not a CIP proposal	Replacement of gymnasium floors is not considered to be a capital improvement by Comptrollers. Park and Rec. Dept. will seek appropriate O&M funding.
Larsen Field: Tot Lot Upgrade & Security Lighting	PWD S13004	Complete current CIP project to provide tot-lot upgrade, to include security lighting in/around tot-	Provides additional security lighting, especially for young children and parents(risks/implications	Project will help deter vandalism and increase safety all park users and nearby residents.	Scheduled to be a CIP within 5 years	Current CIP scheduled to begin design in fiscal year 2015.
Larson Field: Field Lights & Security Lighting	PWD S11013	Complete current CIP project to provide field lights and security lighting, includes two sports fields	Ref. current CIP project on file.(risks/implications if not built - e.g. risk to public safety):	Ref. current CIP project on file.	Scheduled to be a CIP within 5 years	Existing CIP expected to be completed in fiscal year 2015.
Irrigation System at all 7 San Ysidro Parks		Modernize/install irrigation system at all San Ysidro parks; approximately 50 acres.	As a low income area, the precious few parks that San Ysidro has are highly utilized by residents; acts as a relief, an outlet for residents (a brake on crime/gang activity).(risks/implications if not built - e.g. risk to public safety):	Current irrigation is incomplete, outdated, and wasteful of considerable water. A modern "system" is needed.	Will seek future funding to create as a CIP	
Road Connector: W. Calle Primera to Camino de la Plaza		Construct new road connector near dead end W. Calle Primera across "wetland" to Camino de la Plaza; in conjunction with new park land development "Upper Dairy Ponds" with a community garden	Provides alternative access/egress "Warehouse" District, now dead-end road to relieve extreme traffic congestion at I-5 off ramp/Via de San Ysidro; provides new park development, with a first time community garden, to help reduce San Ysidro's deficit in park land.(risks/implications if not built - e.g. risk to public safety):	New road connector will aid significantly in relieving extreme traffic congestion at one of top "bottleneck" intersections; will help mitigate great deficit in park land; identified as Street "A" FY 2008 SYPFFP; major roadway recommendation SY Mobility Study (2008) Project S3.	Will seek future bundling opportunities to add	
San Ysidro Community Park: Upgrade Tot Lot		Reconstruction of accessibility and complete children's playground with 2 new playground stations for children, including: rubberized floor surface, shade structures, trees, water fountain, lighting, new sidewalks and pathways to and from playground.	This park has been published in local media as extremely lacking in ADA upgrades and safety from City of San Diego. New pedestrian sidewalks, curb cuts, crosswalks, lighting. Lack of lighting and adequate playground equipment would be addressed. Broken concrete around the playground area creates pedestrian tripping hazards.(risks/implications if not built - e.g. risk to public safety):	Mitigate pedestrian safety conditions and lack of safety lighting. Address ADA accessibility issues.	Will seek future funding to create as a CIP	Park and Rec. Dept. is currently working with Casa Familiar to develop a strategy to renovate this playground. Funding will be needed to address ADA. Casa Familiar is attempting to raise funds for the playground work through a right of entry permit process. A conceptual plan has been prepared.

I-5 Bridge Deck Between Pedestrian Bridge & Via de San Ysidro		Construct bridge deck/cut & cover over I-5 (approximately 1500 length), with two roundabouts at both northern anchors (variously on Via de San Ysidro at W. San Ysidro Blvd and at Calle Primera); develop pedestrian plaza on bridge deck (with business kiosks)	This is an option, without which "village" development cannot occur along the San Ysidro Blvd commercial corridor hard by, abutting I-5 (literally only "feet" away)--- should be seen as a continuum, to relieve extreme vehicle/pedestrian conflict; without creative solution, a "brake" on economic/community development.(risks/implications if not built - e.g. risk to public safety):	Current I-5 configuration acts as barrier to "Village" and economic development of San Ysidro. First phase should include a comprehensive traffic engineering study to examine all possible creative mobility solutions.	Choose one...	Request will be evaluated by Caltrans
New Skate Park, Vista Terrace Park		Construct a Skate Park at Vista Terrace Park in large, vacant lot already available ("Parcel 66").	San Ysidro has a large "youth" population in need of recreational activities; will act as relief, an outlet to channel youthful energy and avoid gang/criminal activity.(risks/implications if not built - e.g. risk to public safety):	San Ysidro needs additional recreational outlets for its youth (will reduce gang/criminal activity).	Will seek future funding to create as a CIP	
Bridge Deck at Friendship Plaza including New I-805 On-ramp		Construct new I-5/I-805 north bound on-ramp at top of Camino de la Plaza (bridge over I-5), and, in combination extend current Camino de la Plaza bridge overcrossing to current GSA pedestrian overpass as a Bridge Deck Plaza- about 500 x 200 Linear Feet	Pedestrian safety at current I-5 north bound entrance at Rail Court with extreme pedestrian/vehicle conflict; creates pedestrian plaza public space (with business kiosks) in reducing San Ysidro's deficit in park land.(risks/implications if not built - e.g. risk to public safety):	Huge pedestrian safety implication at current I-5 north bound entrance at Rail Court (where approximately 20,000 pedestrians on a narrow cross walk compete with approximately 10,000 vehicles accessing I-5 north bound---daily!). Major roadway recommendation SY Mobility Study (2008) Project S9.	Choose one...	Request will be evaluated by Caltrans
"Flashing Yellow" Traffic Lights (2 Locations)		Flashing beacons needed at two locations	Pedestrian safety: 1) at "T" intersection residential street with high student use crossing major commercial street towards large shopping center; and 2) at Beyer School with high student use on busy E. Beyer "relief" corridor road.(risks/implications if not built - e.g. risk to public safety):	An accident ready to happen!	Will seek future bundling opportunities to add	
Green Space Along Trolley Tracks		Streetscape enhancement: to convert barren dirt strip along trolley ROW, on City land, to attractive "green" space with suggested colorful Xeriscape varieties	Ameliorates "eye sore" qualities for trolley riders--long, ugly, "dead" space; reduces San Ysidro's park land deficit at (relatively) low cost.(risks/implications if not built - e.g. risk to public safety):	If not built continues legacy ugly view corridor for travelers on "Blue Line"- the busiest segment on the entire San Diego trolley system.	Not a CIP proposal	
Develop Beyer Community Park		Construct Beyer Community Park, to full 40 acres	To reduce San Ysidro's large deficit in park land(risks/implications if not built - e.g. risk to public safety):	SY Parks & Recreation Council members note that this project has been talked about for more than 30 years!	Will seek future funding to create as a CIP	

Street Repaving/Traffic Calming, Cypress Alley		Repave and/or employ traffic calming measures along length of narrow Cypress alley	To mitigate extreme conditions pedestrian/vehicle conflict along narrow alley way used by cars and pedestrians alike (no sidewalks at all!)- from trolley station to W. San Ysidro Blvd. commercial corridor, along with connections to network of similar alleys.(risks/implications if not built - e.g. risk to public safety):	An accident waiting to happen!	Will seek future funding to create as a CIP	
Reconfigure I-5 Southbound Off-Ramp at Via de San Ysidro		Reconfigure current I-5 south bound off ramp at Via de San Ysidro to exit approximately 500 feet further to the north	Significant reduction to current grid-locked "five point" intersection at Via de San Ysidro/Calle Primera/I-5 off ramp; relocates new off-ramp directly onto W. Calle Primera (with a new traffic signal)(risks/implications if not built - e.g. risk to public safety):	Direct access to W. Calle Primera ("warehouse" district) will help mitigate clogged "5-point" intersection, and vastly improve cross-San Ysidro access to major Las Americas shopping center (notwithstanding problematic transiting via narrow residential Willow Road. Major roadway recommendation SY Mobility Study (2008), Project S3.		Caltrans Project

SAN YSIDRO COMMUNITY PLANNING GROUP

PRIORITIZATION RESULTS SET OF TWENTY-SEVEN CIP PROJECTS FOR FY 2015 ADOPTED BY SYCPG, SEPTEMBER 16, 2013

Status update per info received via Council District 8 (May 25, 2014); annotated with info provided by the City: in “bold” (extracted from City’s response & “italic” (additional Otto commentary--further revised 10/10/14)

ENTERPRISE-FUNDED ASSETS #1 Undergrounding all overhead utility poles.....*Missing, no status info provided.*

MOBILITY FACILITIES

#1 Traffic signals (three locations- W. SY Blvd. at Averil, Smythe Crossing/Beyer Blvd., and W. SY Blvd. at Alverson): “...**Beyer and Smythe was funded in the 2013 CIP. Averil is in the unfunded needs list. Alverson does not meet signal warranties.**” *Smythe/Beyer identified at project B14015, with construction start 10/15. On new City mapping system.*

#2 New sidewalks on Otay Mesa Road.....*Missing, no status info provided. (Not on San Ysidro list; under Otay Mesa PG, notwithstanding, unable locate CIP Project Number on new City mapping system- only new 24’ pipeline this location).*

#3 Pedestrian bridge over trolley tracks.....**“Will seek future funding opportunities to add....MTS project”**

#4 Road connector- W. Calle Primera to Camino de la Plaza, w/ new park land development....**“Will seek future bundling opportunities to add.”**

#5 Street lighting (five locations: 1-E. Beyer at southside trolley crossing/Beyer School, near trolley overcrossing; 2-325 Hill, near E.Beyer/Center; 3 – Beyer Blvd. northside at edge SY Adult School, near I-805 overcrossing; 4) W. SY Blvd at northend apartments, near Valle Hi motel; and 5- in front of 4432 Camino de la Plaza, by Wells Fargo ATM)...**“Scheduled to be a CIP within 5 years.”**

None of the site included on City CIP mapping system; indeed only twelve total locations entire CD8 (with startup construction 7/15).

#6 New sidewalks (six locations: 1- on E. Calle Primera corner Willow to Via de San Ysidro, along freeway right-of-way, about 1000 Linear Ft'; 2- Cottonwood from Beyer Bl. to Foothill, northside-across from SY Health Center, about 500 LF; 3- from 156 to 160 W. San Ysidro Blvd, about 125 LF; 4-at 670 E. SY Blvd, at Holiday Motel entrance, about 100 LF; 5- at trolley crossing near 244 E. Park, about 20 LF; and 6- Smythe & Alverson, both sides of both streets from Sunset School to W.SY Blvd, about 4500 LF)**"Will seek future funding to create a CIP."**

Have requested follow up through CD8 status these sidewalk segments included within citywide sidewalk assessment (said to be 62% completed, with all "older neighborhoods" having been surveyed).

#7 Green space along trolley tracks ...**"Not a CIP proposal."**

#8 New on-ramp to I-805 northbound at Camino de la Plaza Bridge, combined with Bridge Deck Plaza connecting over I-5 across to the current pedestrian bridge ...**"Request will be evaluated by Caltrans."**

#9 Reconfiguration I-5 southbound off-ramp at Via de San Ysidro...**"Caltrans project."**

#10 "Flashing Yellow" traffic lights (two locations: 1- at Beyer School, crossing on E. Beyer Bl.; and 2- at corner W. SY Blvd./Smythe—near Sunset School). ...**"Will seek future funding to create a CIP."**

#11 Street repaving (four locations: 1- E. SY Blvd. from Camino de la Plaza to Via de San Ysidro, about .95 miles; 2- Camino de la Plaza from Virginia to Willow, about .5 miles; 3- Ave. de la Madrid from Smythe to Alaquinas, about .5 miles; and 4- Willow Road from E. SY Blvd to landing I-5 pedestrian bridge, about 300 LF...**"Will seek future funding to create a CIP."**

- CDLP (#2) to start construction 6/16, part of AC Overlay Group 1601
- AvdIMadrid (#3) on FY 13/S10 Slurry Seal Group ...no construction date
- Other two locations not represented in City CIP mapping system

#12 Bridge Deck over I-5 between pedestrian bridge north to Via de San Ysidro, with cross- San Ysidro roadway connectors ...**"Request will be evaluated by Caltrans."**

#13 Street repaving/traffic calming in/around Cypress alley**"Will seek future funding to create a CIP."**

Only reference City CIP mapping is 55008537 FY14 C2 Panel Group 2, to start construction 8/14; no reference to additional traffic calming requirements.

#14 Elevated trolley tracks from Del Sur to E. Beyer overpass, with cross- SY roadway/pedestrian connectors**"MTS project."**

LIBRARY

#1 New library.....**"Funding cannot be identified....This project received \$3 million in bond funding in FY 2014, along with \$885,000 in Development Impact Fees. When fully funded, the project will provide for a 15,000 sq. ft. facility to serve the SY community. This project is part of the 21st Century Library System/Library Department Facility Improvements Program. The construction phase is currently unfunded."** PWD S00802

#2 Roof replacement at current library....**"Scheduled to be a CIP within five years."** PWD B10050

PARKS

#1 SY Community Park- security lighting....**"Will seek future funding as a CIP."**

#2 Larsen Field- field lights and security lighting....**"Scheduled to be a CIP within 5 years....Existing CIP expected to be completed in FY 2015."** PWD S11013 Per City mapping, construction to start 4/14

#3 SY Community Park- gym floor refurbishing....**" Not a CIP proposal...Replacement of gymnasium floors is not considered to be a capital improvement by Comptrollers. Park & Rec. Dept. will seek appropriate O&M funding."**

#4 Special public amenities (four locations- 1- Pocket Park on vacant lot between 211 & 215 W. Park, by Civic Center; 2- Pocket Park at corner E. SY Blvd/Bolton Hall (jointly w/Church's Chicken; 3- create green space with street furniture at pedestrian bridge landing at corner E. Calle Primera/Willow; and 4- create green space on Smythe at entrance Smythe School)....**"Will seek future funding to create a CIP...The specific locations of these four pocket parks need to be identified so the City can determine ownership and develop cost estimates for the purchase (if necessary) and development of these locations."**

#5 Larsen Field: tot-lot upgrade, including security lighting....**"Scheduled to be a CIP within 5 years....Current CIP scheduled to begin design in FY 2015."** PWD S1304 Included city mapping

#6 Howard Lane Park- field lights and security lighting....***"Will seek funding to create a CIP."***

#7 Develop Beyer Community Park....***"Will seek future funding to create a CIP."***

#8 Irrigation system all seven SY parks... **Will seek future funding to create a CIP."**

#9 SY Community Park- upgrade tot-lot area....***"Will seek future funding to create a CIP...Park & Rec. is currently working with Casa Familiar to develop a strategy to renovate this playground. Funding will be needed to address ADA. Casa Familiar is attempting to raise funds for the playground work through a right-of-entry permit process. A conceptual plan has been prepared."***

#10 New skate park.....***"Will seek future funding to create a CIP."***

