

# Police



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The San Diego Police Department serves approximately 1.4 million residents with professionalism and integrity. In addition to the Headquarters building, the Department serves the community from nine area commands, a Traffic Division and the Police Plaza. For policing purposes, the City is divided into 19 service areas and 125 neighborhoods.

The following nine area commands extend throughout the City and greatly facilitate the Department's community-based policing and problem-solving efforts: Central Division, Eastern Division, Mid-City Division, Northern Division, Northeastern Division, Northwestern Division, Southeastern Division, Southern Division, and Western Division. The Traffic Division and Police Plaza are centrally located in the Kearny Mesa Community Area.

The two largest area commands are Central Division and Mid-City Division, which provide service to 9.7 square miles and 12.8 square miles, respectively. The Northeastern Division covers 103.8 square miles, the largest single area in the City. The Capital Improvements Program plays an important role in addressing the Police Department's facility needs.

## **2023 CIP Accomplishments**

In Fiscal Year 2023, the Police Department accomplished the following:

- Executed Design-Build contract for modernization of Police Headquarters elevators (B22081)
- Completed installation of Northwestern Chiller (B21004)

## **2024 CIP Goals**

In Fiscal Year 2024, the Police Department anticipates accomplishing the following:

- Complete design of Police Headquarters fencing (B22080)



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### Police: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2024 Adopted	Future Fiscal Years	Project Total
Police Range Refurbishment Phase II / S18005	\$ 12,000,000	\$ -	\$ 5,800,000	\$ 17,800,000
<b>Total</b>	<b>\$ 12,000,000</b>	<b>\$ -</b>	<b>\$ 5,800,000</b>	<b>\$ 17,800,000</b>



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## Police Range Refurbishment Phase II / S18005

## Bldg - Pub Safety - Police Fac / Struct

<b>Council District:</b>	9	<b>Priority Score:</b>	86
<b>Community Planning:</b>	Mid-City: City Heights	<b>Priority Category:</b>	High
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Schroth-Nichols,Elizabeth 619-533-6649 eschrothnich@sandiego.gov
<b>Duration:</b>	2018 - 2026		
<b>Improvement Type:</b>	Betterment		

**Description:** This project includes the demolition of the dilapidated bullet back stops, removal of lead contaminated soil berms, installation of new bullet recovery systems, sidewalk improvements, and other needed improvements throughout the facility.

**Justification:** This project will enhance safety and provide usability as a training academy for the San Diego Police Department and multiple enforcement agencies.

**Operating Budget Impact:** None

**Relationship to General and Community Plans:** This project is consistent with the City Heights Community Plan and is in conformance with the City's General Plan.

**Schedule:** Project planning began in Fiscal Year 2011 and was completed in Fiscal Year 2012. Design was completed in Fiscal Year 2014. Updating the design of this project began in Fiscal Year 2018 and was completed in Fiscal Year 2019. Construction of Phase IIA began in Fiscal Year 2020 and a portion was completed in Fiscal Year 2021. Redesign and completion of Phase IIB construction is on hold pending potential scope modifications to the project and is contingent upon the identification of funding. Phase IIC design is contingent upon the identification of funding.

**Summary of Project Changes:** The facility is not currently in operation. The project description and schedule have been updated for Fiscal Year 2024.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024 Anticipated	FY 2025	FY 2026	FY 2027	FY 2028	Future FY	Unidentified Funding	Project Total
Capital Outlay Fund	400002	\$ 1,938,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,938,025
CIP Contributions from General Fund	400265	749,186	2,497,597	-	-	-	-	-	-	-	-	3,246,783
Infrastructure Fund	100012	822,760	-	-	-	-	-	-	-	-	-	822,760
SDTFC Series 2018C Tax Exempt	400868	5,992,432	-	-	-	-	-	-	-	-	-	5,992,432
Unidentified Funding	9999	-	-	-	-	-	-	-	-	-	5,800,000	5,800,000
<b>Total</b>		<b>\$ 9,502,402</b>	<b>\$ 2,497,597</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,800,000</b>	<b>\$ 17,800,000</b>

# Unfunded Needs List

## Police

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
Police Range Refurbishment Phase II / S18005	\$ 17,800,000	\$ 5,800,000	32.58 %	This project includes the demolition of the dilapidated bullet back stops, removal of lead contaminated soil berms, installation of new bullet recovery systems and other needed improvements throughout the facility. The second phase of construction is currently underfunded.
<b>Total</b>		<b>\$ 5,800,000</b>		