

SOUTHEASTERN SAN DIEGO PLANNING GROUP (SSDPG)

PROJECTS COMMITTEE AGENDA

August 26, 2013

Neighborhood House, 841 S. 41st Street, San Diego, CA 92113

6:00PM to 7:45PM

- 1. CALL TO ORDER, ROLL CALL, AND INTRODUCTIONS:** *The Projects Committee is a subcommittee of the Southeastern San Diego Planning Group and is subject to the Brown Act. Therefore, Board attendance is limited to five (5) Board Members in order to avoid a quorum. All other Board Members must refrain from discussion of the Projects. However, we encourage your attendance so that you may listen to the discussions and make notes of your questions/concerns/recommendations to bring to the Full Board.*

- 2. GENERAL COMMENTS: (limited to 2 minutes each on non-agenda items, not subject to debate)**

- 2. INFO ITEMS:**

A. Capital Improvement Projects (CIP) Recommendations for FY 2015, (2014-2015).

Please see documents attached:

- 1. Last year's recommendations;**
- 2. Park & Recreation Recommendations; and,**
- 3. List of Development Impact Fees (DIF) Projects.**

ADJOURNMENT

Capital Projects:

\$750,000 Mt View

\$220,000 WHSC

Traffic Controls

DIF fees funds should go to the assigned area ... we have 30+ projects

1-5 will go to the Planners Committee From Projects Committee of 9/24/12:

A. CIP LIST – crucially needed for the CIP Budget, FY13/14, we are to choose 5 priority projects from our community. Reynaldo lead the discussion.

Presentation:

- The Mayor's office wants to get a list from each community with 5 priorities for each community. The CPC has asked each Planning Group to develop its own list.
- There is a list that has been compiled for the Development Impact Fees (DIF).
- Even ADA improvements are unfunded.
- Villa Montezuma money has been spent in studies and Engineering proposals by the City. The City has not taken the required actions. We may lose the CCDC money so let's make that the number one priority (so we do not lose the money).
- Angled parking on Imperial Avenue, from 19th to 32nd Streets.
 1. Complete the renovation project for the Villa Montezuma.
 2. Traffic controls at:
 - Oceanview and the Home Depot development (Market Place); San Pascual; upgrade of traffic signal (on the list as part of others City-wide). These traffic controls are directly across from ECC and improve street illumination, and "pedestrian safety zone markings" in the same area;
 3. Signalization at 29th and Oceanview was recommended;
 4. Willie Henderson Sports Complex needs to upgrade sport field and parking lot lights, LEDs should be seriously considered;
 5. We should emphasize Project #5150 on the existing list regarding the tot lot on Mountain View "Mountain View Park Area Upgrades". The tot lot on the west side of the Park. The money must be spent this spring while it is available. The money earmarked for this project is \$750,000, we want to ensure the availability of those funds.
 6. The comfort stations must be upgraded to ADA standards at Memorial Park.
 7. Stockton Street lights.
 8. Dennis V. Allen Park 2,000feet of sidewalks must be replaced. They are torn up by the roots of the existing trees.
 9. Upgrade traffic signals at 30th & Market Streets.

Committee Consensus: Continue working on CIP Recommendations at the Full Board, where there will be representatives from other neighborhoods. Keep a footnote with this Dialogue regarding the DIF fees.

99z Store was asked for traffic signal upon construction. Ask for traffic light there. DIF should have gone for this purpose on this site. That must be done by Council action.

Motion: Make first 5 a priority and send in the others anyway. PISAÑO/SWEENEY 8/0/0

TABLE 1
SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
TRANSPORTATION PROJECTS							
T1	43rd St. & Logan--National Avenue Intersection	19	\$6,148,265	\$6,148,265	\$6,148,265	CAPOUT,CMPR,TRANS	
T2	Sherman Heights Street and Sidewalk Improvements	20	\$300,000	\$300,000	\$0		A,C,F,L,N,P,R,V,Z
T3	National Avenue--State Route 15 to 43rd Street	21	\$6,614,896	\$6,614,896	\$6,614,896	CMPR,TNBOND,TRANS	
T4	Imperial Ave/Oceanview Blvd Street Improvements	22	\$9,972,225	\$9,972,225	\$9,972,225	CMPR,DEV,TOTAX,TRANS	COMPLETE
T5	Federal Boulevard-60th Street to MacArthur Drive	23	\$5,340,745	\$5,340,745	\$5,340,745	CAPOUT,CMPR,TRANS	COMPLETE
T6	Division Street-Interstate 5 to 43rd Street	24	\$6,121,476	\$6,121,476	\$4,921,476	CAPOUT,TRANS	A,C,F,L,N,P,R,V,Z
T7	Alley Between K St., J St., 35th St., and 36th St.	25	\$320,000	\$320,000	\$320,000	CMPR,TRANS	COMPLETE
T8	Alley Between Broadway, C St., 41st St., and 42nd St.	26	\$100,000	\$100,000	\$100,000	TRANS	COMPLETE
T9	Imperial Avenue--Interstate 5 to 32nd Street	27	\$2,800,000	\$2,800,000	\$0		A,C,F,L,N,P,R,V,Z
T10	Imperial Avenue--Interstate 15 to 40th Street	28	\$3,900,000	\$3,900,000	\$0		A,C,F,L,N,P,R,V,Z
T11	Market Street-Euclid Avenue to 32nd Street	29	\$6,000,000	\$6,000,000	\$0		A,C,F,L,N,P,R,V,Z
T12	Oceanview Boulevard--40th Street to 32nd Street	30	\$3,300,000	\$3,300,000	\$0		A,C,F,L,N,P,R,V,Z
T13	Radio/Valencia Pkwy-Imperial Ave. to Market St.	31	\$5,500,000	\$5,500,000	\$0		A,C,F,L,N,P,R,V,Z
T14	Woodman Street-Imperial Avenue to Skyline Drive	32	\$1,300,000	\$1,300,000	\$1,300,000		COMPLETE
T15	43rd St Widening-Logan/National Ave to City Limits	33	\$1,715,190	\$1,715,190	\$1,715,190	TNBOND,TRANS,DIF	COMPLETE
T16	43rd Street Widening--Imperial Ave to Logan Ave	34	\$7,400,000	\$7,400,000	\$0		A,C,F,L,N,P,R,V,Z
T17	60th Street-Imperial Avenue to Federal Boulevard	35	\$1,800,000	\$1,800,000	\$0		A,C,F,L,N,P,R,V,Z
T18	47th Street-Market Street to Imperial Avenue	36	\$5,100,000	\$5,100,000	\$0		A,C,F,L,N,P,R,V,Z
T19	Division Street-Lorenz Avenue to South 61st Street	37	\$1,300,000	\$1,300,000	\$0		A,C,F,L,N,P,R,V,Z
SUBTOTAL-TRANSPORTATION PROJECTS			\$75,032,797	\$75,032,797	\$36,432,797		

TABLE I
SOUTHEASTERN SD-FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
T20	Cesar Chavez Pkwy-Commercial Street to Interstate 5	38	\$1,900,000	\$1,900,000	\$0		A,C,F,L,N,P,R,V,Z
T21	Traffic Signal Installation	39	\$614,000	\$614,000	\$194,000	TRANSNET	A,C,F,L,N,P,R,V,Z
T22	Traffic Signal interconnect Systems	40	\$300,000	\$300,000	\$300,000	CMAQ	COMPLETE
T23	Modify/Modernize Traffic Signals	41	\$94,000	\$94,000	\$13,000	DIF	A,C,F,L,N,P,R,V,Z
T24	Street Connections	42	\$7,000,000	\$7,000,000	\$0		A,C,F,L,N,P,R,V,Z
T25	Storm Drain Expansion-Upgrade	43	\$2,700,000	\$2,700,000	\$0		A,C,F,L,N,P,R,V,Z
T26	Street Improvements and Upgrades	44	\$3,000,000	\$3,000,000	\$0		A,C,F,L,N,P,R,V,Z
T27	Architectural Barrier Removal	45	\$1,425,000	\$1,425,000	\$87,500	DIF	A,C,F,L,N,P,R,V,Z
T28	Improvements Around Horton & Gompers School	46	\$498,000	\$0	\$448,200	CAL TRANS	A,C,F,L,N,P,R,V,Z
TOTAL-TRANSPORTATION PROJECTS			\$92,563,797	\$92,065,797	\$37,475,497		
<u>PARK & RECREATION PROJECTS</u>							
P1	Southcrest Community Park-Tot Lot Upgrades	47	\$210,250	\$210,250	\$210,250	CITY GF, STATE DF	COMPLETE
P2	Father Brockhaus Park	48	\$2,300,000	\$2,300,000	\$500,000	SEDC	A,D,F-L,N-T,U,V,Y,Z
P3	Martin Luther King, Jr. Community Park-Lighting	49	\$39,400	\$39,400	\$39,400	STATE DF, STATE MK	COMPLETE
P4	Martin Luther King, Jr. Community Park-Senior Center	50	\$5,016,164	\$5,016,164	\$1,986,164	CDBG, STATE	A,D,F-L,N-T,U,V,Y,Z
P5	Mountain View Community Park-Recreation Center	51	\$5,631,250	\$5,631,250	\$5,631,250	DIF 24,STATE DF,HUD,CDBG	
P6	Encanto Community Park-General Development Plan	52	\$73,875	\$73,875	\$73,875	STATE EG	
P7	Encanto Com Park-Patio Enclosure/ADA Upgrade	53	\$380,000	\$380,000	\$380,000	CDBG, STATE, P&R FUNDS	
P8	Marie Widman Neighborhood Park-Comfort Station	54	\$246,250	\$246,250	\$246,250	STATE MW	COMPLETE
SUBTOTAL-PARK & RECREATION PROJECTS			\$13,897,189	\$13,897,189	\$9,067,189		

TABLE 1
SOUTHEASTERN SAN DIEGO-FACILITIES SUMMARY
 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>PARK & RECREATION PROJECTS</u>							
P9	Memorial Community Park Improvements	55	\$3,800,000	\$3,800,000	\$1,800,951	DIF, PARKFEE	A,D,F-L,N-T,U,V,Y,Z
P10	Stockton Recreation Center Improvements	56	\$200,000	\$200,000	\$200,000	PARKFEE	COMPLETE
P11	Willie Henderson Sports Complex Recreation Center	57	\$1,600,000	\$1,600,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P12	Kennedy Neighborhood Park Expansion	58	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P13	Gompers Neighborhood Park Expansion	59	\$1,000,000	\$1,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P14	Community Swimming Pool	60	\$3,000,000	\$3,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P15	Park Site Acquisition	61	\$70,400,000	\$70,400,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P16	Mini-Park Design and Construction	62	\$2,000,000	\$2,000,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P17	Swimming Pool Upgrades	63	\$1,500,000	\$1,500,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P18	Southcrest Community Park-Recreation Center	64	\$300,000	\$300,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P19	Southcrest Community Park-Irrigation Improvements	65	\$146,274	\$146,274	\$146,274	DIF	COMPLETE
P20	Martin Luther King Elementary School-Turfing	66	\$206,729	\$206,729	\$206,729	PARKFEE,DIF,CDBG	COMPLETE
P21	ADA Requirements	67	\$1,800,000	\$1,800,000	\$0		A,D,F-L,N-T,U,V,Y,Z
P22	Memorial Community Park-Skateboard Park	68	\$1,285,777	\$1,285,777	\$1,285,777	CITYGF,PRKFEE,STATE,DIF	CDBG,EDCO,GRANT
P23	Chollas Creek South Branch Phase I Implementation	69	\$3,430,000	\$0	\$3,430,000	STATE DF, STATE GRANT	A,D,F-L,N-T,U,V,Y,Z
TOTAL-PARK & RECREATION PROJECTS			\$105,565,969	\$102,135,969	\$16,136,920		

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 FISCAL YEAR 2003

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>LIBRARY PROJECTS</u>							
L1	Logan Heights Branch Library	70	\$8,893,224	\$8,893,224	\$8,893,224	DIF 24,STATEGRANT,HUD108	
L2	Malcolm X Library & Performing Arts Center	71	\$7,256,943	\$7,256,943	\$7,256,943	DIF,CAPOTH,OSPACE, STATE,CDBG,OTHER	COMPLETE
L3	Beckwourth Branch Library	72	\$2,700,000	\$2,700,000	\$0		A,D,F-L,N-P,R-V,X-Z
TOTAL-LIBRARY PROJECTS			\$18,850,167	\$18,850,167	\$16,150,167		
<u>FIRE PROJECTS</u>							
F1	Fire Station #12-Lincoln Park	73	\$2,911,338	\$2,911,338	\$2,911,338	CITY GF,IDF,REVBND	A,D,F-L,N-P,R-V,X-Z
F2	Fire Station #12 Ventilation Improvements	74	\$17,087	\$17,087	\$17,087	DIF	COMPLETE
TOTAL-FIRE PROJECTS			\$2,928,425	\$2,928,425	\$2,928,425		
TOTAL ALL PROJECTS			\$219,908,358	\$215,980,358	\$72,691,009		

2010 Unfunded Park Improvements - Council District 4

ADA- Americans with Disabilities Act		CAC- Citizens Advisory Committee		CDBG-Community Development Block Grant		CD- Council District		P&R- Staff		
IFPC- Barkley Park Committee		CDBG-Community Development Block Grant		MDBR- Mission Bay Park Committee		RC- Recreation Council		F = > \$1 million		
Estimated Cost Ranges:		A = \$0-\$30,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million				
		B = \$50,001-\$100,000		D = \$250,001-\$500,000		F = > \$1 million				
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Marie Widman Park: 6715 Imperial Ave.	4	Southeast San Diego	Upgrade the lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2003	RC	
Martin Ave Mini Park: Martin Ave. W of 35th St.	4	Southeast San Diego	No project proposed.		Yes					
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Design and install upgrades to the existing irrigation system.	Yes	Yes	No	D	2001	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Ballfield lighting.	No	Yes	Yes	C	2003	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Vacate South Boundary Street between Mountain View Park and the Mountain View Community Center, between Hemlock and "T" Streets.	No	Yes	No	D	2005	RC	Boundary St. closure possible if 40th St. can revert to a two-way street. Landscape and irrigate closed street.
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Resurface two basketball courts and replace fixtures and electrical equipment.	Yes	Yes	Yes	B	2010	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Resurface two tennis courts and replace fixtures and electrical equipment.	Yes	Yes	Yes	B	2010	RC	
Mountain View Park: 4015 Ocean View Blvd	4	Southeast San Diego	Re-surface the parking lot on the north side of the park.	Yes	Yes	Yes	A	2010	P&R	

2010 Unfunded Park Improvements - Council District 4

ADA - Americans with Disabilities Act		CAC - Citizens Advisory Committee		CD - Council District		P&R - Staff				
BPC - Balboa Park Committee		CDBG - Community Development Block Grant		MBPC - Mission Bay Park Committee		RC - Recreation Council				
Estimated Cost Ranges:		A = \$0-\$50,000 B = \$50,001-\$100,000		C = \$100,001-\$250,000 D = \$250,001-\$500,000		E = \$500,001-\$1 million F = \$1 million				
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Dennis V. Allen Park: 800 Boundary Street	4	Southeast San Diego	Build (2) gazebos with picnic tables in picnic area.	No	Yes	Yes	D	2010	RC	
Dennis V. Allen Park: 800 Boundary Street	4	Southeast San Diego	Upgrade restrooms to meet State and Federal accessibility guidelines.	Yes	Yes	Yes	C	2010	P&R	
Dennis V. Allen Park: 800 Boundary Street	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines - Gloria Mesa area.	Yes	Yes	Yes	D	2010	P&R	<i>underway 5/2012 complete</i>
Emerald Hills Park: Bethune Court	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	Yes	E	2001	P&R	
Emerald Hills Park: Bethune Court	4	Southeast San Diego	Design and construct a recreation facility.	No	No	Yes	F	2005	RC	
Emerald Hills Park: Bethune Court	4	Southeast San Diego	Replace fixtures and electrical equipment for basketball and tennis court lighting.	Yes	No	Yes	C	2001	P&R	Resurfacing of courts completed. Light fixtures and electrical have yet to be completed.
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Convert security lighting from low pressure sodium to high pressure sodium.	Yes	Yes	Yes	A	2001	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and install upgrades to the existing irrigation system.	Yes	Yes	No	D	2001	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and construct a swimming pool on vacant lot located between 6511-6545 Wunderlin.	No	Yes	Yes	F	1985	RC	

2010 Unfunded Park Improvements - Council District 4

ADA - Americans with Disabilities Act		CAC - Citizens Advisory Committee		CD - Council District		P&R - Staff				
BPC - Balboa Park Committee		CDBG - Community Development Block Grant		MBPC - Mission Bay Park Committee		RC - Recreation Council				
Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million				
		B = \$50,001-\$100,000		D = \$250,001-\$500,000		F = \$1 million				
Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Acquire 60th and Broadway parcel for park land.	No	Yes	Yes	F	1997	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Security camera system.	No	Yes	No	C	2003	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Replace gym floor.	Yes	Yes	Yes	B	2003	P&R	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Replace fixtures and electrical equipment for basketball and tennis court lighting.	Yes	Yes	Yes	C	2001	RC	Resurfacing of courts completed. Light fixtures and electrical have yet to be completed.
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and construct a new gazebo.	No		Yes	C	2010	RC	
Encanto Community Park: 6508 Wunderlin Avenue	4	Southeast San Diego	Design and remodel main center office to include new cabinetry and desktop for registration purposes.	Yes		Yes	B	2010	P&R	
Gompers Park: 4926 Hilltop Drive	4	Southeast San Diego	Design and install security lighting on the walkways throughout the park.	Yes	Yes	Yes	C	1999	RC	
Gompers Park: 4926 Hilltop Drive	4	Southeast San Diego	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	No	D	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Convert security lighting from low pressure to high pressure sodium.	Yes	Yes	No	B	2001	RC	

Increase the number of security lights throughout the park

2010 Unfunded Park Improvements - Council District 4

ADA - Americans with Disabilities Act
 BPC - Ballboa Park Committee
 Estimated Cost Ranges:
 A = \$0-\$50,000
 B = \$50,001-\$100,000
 C = \$100,001-\$250,000
 D = \$250,001-\$500,000
 E = \$500,001-\$1 million
 F = > \$1 million

CAC - Citizens Advisory Committee
 CDBG - Community Development Block Grant
 A = \$0-\$50,000
 B = \$50,001-\$100,000

CD - Council District
 MIBPC - Mission Bay Park Committee
 C = \$100,001-\$250,000
 D = \$250,001-\$500,000

P&R - Staff
 RC - Recreation Council
 E = \$500,001-\$1 million
 F = > \$1 million

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks:
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Remodel recreation center including: director's office, increase storage in meeting rooms, and new cabinet installation in the front office.	Yes	Yes	Yes	E	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Repair or replace sidewalks throughout the park.	Yes	Yes	Yes	C	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Design and construct a picnic shelter.	No	Yes	Yes	C	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Design and construct an additional parking lot on 45th Street.	No	Yes	Yes	D	2001	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Upgrade Westley tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2005	P&R	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Add additional ballfield lights to both fields	No	Yes	No	D	2005	P&R	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	New metal security shutters. (4) roll ups with interior locks.	Yes	Yes	No	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Exercise trail with mile markers.	Yes	Yes	Yes	B	2010	RC	
Henderson, Willie Sports Complex: 1035 S. 45th Street	4	Southeast San Diego	Resurface front parking lot. Grind, patch, seal and re-stripe.	Yes	Yes	Yes	C	2010	RC	

WTHSC

Front Parking Lot - Resurfaced 5 of 11 stripe Entire lot of 50, 45th Street

2012

2010 Unfunded Park Improvements - Council District 8

Name / Address	Council District	Community Planning Area	Project Description	Deferred Maint	QDRG Eligible	Require ADA	Cost Range	Date of Request	Request Source	Remarks
Southcrest Community Park: 4199 Keeler Avenue	8	Southwest San Diego	Resurface the asphalt in front of the facility between the sports field and center.	Yes	Yes	Yes	C	2010	RC	
Southwest Neighborhood Park: 1362 - 27th Street	8	Olney Mesa /Nestor	Design and develop an 11.4 acre neighborhood park.	No	Yes	Yes	F	1992	RC	
Stockton Recreation Center: 330 32nd Street	8	Barrio Logan	Expand the kitchen at this facility to include more cabinet and working space.	No	Yes	Yes	B	2010	P&R	This kitchen is very small and a bigger is needed during special events
Stockton Recreation Center: 330 32nd Street	8	Barrio Logan	Add lighting to the outdoor basketball courts and tot lot area.	No	Yes	No	C	2010	RC	There is not enough lighting outside of this recreation center.
Sunnyslope Park: 2600 Elm Avenue	8	Olney Mesa /Nestor	Additional security lights (3 at north end).	No	Yes	Yes	A	2000	RC	
Sunnyslope Park: 2600 Elm Avenue	8	Olney Mesa /Nestor	Upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	Yes	Yes	D	2001	P&R	
Vista Terrace Park: 301 Athey Avenue	8	San Ysidro	No project proposed.		Yes					
Zi Street Mini-Park: Zi Street east of 39th St.	8	Southeast San Diego	Design and construct a new basketball court.	No	Yes	Yes	B	2005	RC	
Zi Street Mini-Park: Zi Street east of 39th St.	8	Southeast San Diego	Design and construct new picnic area.	No	Yes	Yes	B	2005	RC	

MEMORANDUM TO THE BOARD OF SUPERVISORS

DATE: 4/19/2010

TO: BOARD OF SUPERVISORS

FROM: [Redacted]

SUBJECT: 2010 Unfunded Park Improvements - Council District 8

FINAL 2010 Unfunded Park Improvements.xls