

FY 2015 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2015 CPPS Budget, Amount Allocated, Project/Program/Service



COUNCIL

DISTRICT

<u>Council District</u>	<u>Non-profit Organization/Agency</u>	<u>Amount Allocated</u>	<u>Project/Program/Service</u>
<u>1</u>	STAR/PAL	\$ 5,000.00	Program's Operational Expenses
	Catholic Charities	\$ 3,000.00	Rachel's Women's Center Operational Expenses
	Jewish Family Service	\$ 23,000.00	Northern San Diego Rides & Smiles Program
	Bayside Community Center	\$ 3,000.00	Food Security and Healthy Living Programs
	Park & Recreation Department	\$ 19,688.00	Swanson Pool Closure Hours
		\$ 16,576.00	Carmel Valley Pool Closure Hours
		\$ 2,500.00	La Jolla Recreation Center Grounds
	San Diego Police Department	\$ 7,100.00	Northern Division Security Upgrades
		\$ 7,817.03	Security System for Northwestern Division
	Transportation & Storm Water Department	\$ 3,946.00	Median Cleanup in University City
		\$ 10,000.00	Pedestrian crosswalk on La Jolla Boulevard
	San Diego Fire-Rescue Department	\$ 9,999.00	Lockers for Northern Lifeguard Garage
	Public Utilities Department	\$ 10,000.00	Midway Bluff Repair Program
<u>2</u>	STAR/PAL	\$ 5,000.00	Program's Operational Expenses

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Catholic Charities	\$	5,000.00	Rachel's Women's Center Operational Expenses
Park & Recreation Department	\$	5,000.00	City Heights Canyon Enhancement and Trails Project
	\$	1,500.00	Tecolote Nature Center
	\$	5,000.00	2015 Clairemont Family Day
	\$	10,000.00	Therapeutic Recreation Services
	\$	1,600.00	Tecolote Recreation Center
	\$	130.00	Plant Materials
San Diego Fire-Rescue Department	\$	6,150.00	Equipment for Lifeguard Service
Environmental Services Department	\$	20,700.00	Recurring Cleanups at Six Sites
	\$	3,500.00	New Residential Trash Containers
Beautiful Mission Beach	\$	5,000.00	Fly Abatement
Point Loma Association	\$	10,000.00	Nimitz Greenbelt Parkway
Ocean Beach Merchants Association	\$	8,000.00	Security Program
Pacific Beach Town Council	\$	4,192.84	Rose Creek Cottage Restoration
	\$	2,000.00	Community Art and Landscaping
United Portuguese S.E.S.	\$	10,000.00	Solar Energy Initiative
San Diego Bicycle Coalition	\$	10,000.00	CicloSDias
San Diego Canoe and Kayak Team	\$	10,000.00	Equipment
Ocean Beach Community Development Corporation	\$	3,500.00	Veterans Plaza
San Diego Council of Divers	\$	10,000.00	3Rs Diver Safety Event
San Diego Police Department	\$	15,570.00	Equipment
Project Heartbeat	\$	15,000.00	10 AEDS for Western and Northern Divisions

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San Diego Theatres Inc.	\$	5,000.00	Balboa Theatre Cinema Project
Transportation & Storm Water Department	\$	25,000.00	Pacific Beach Pathway Signs and Markings
	\$	30,000.00	Pedestrian Safety
Big Brothers, Big Sisters	\$	2,800.00	Mid City Relocation Efforts
Library Department	\$	20,000.00	Books for libraries throughout Council District 2

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San Diego City Employees Retirement System	\$	5,641.88	Actuarial analysis on the Impacts of Earned Sick and Minimum Wage Proposal
San Diego Theatres Inc.	\$	5,000.00	Balboa Theatre Cinema Project
San Diego Bicycle Coalition	\$	5,000.00	CicloSDias
Downtown San Diego Partnership	\$	5,000.00	Lights in C Street Trees
	\$	5,000.00	Parklet Design
Balboa Park Online Collaborative	\$	10,000.00	Storage Chassis/Server
Mama's Kitchen	\$	5,000.00	Home Delivered Meal Service
Museum of Photographic Arts	\$	5,000.00	Capital Campaign/Museum Renovation
San Diego LGBT Community Center	\$	20,000.00	Family Restroom
Catholic Charities	\$	10,000.00	Rachel's Women's Center
STAR/PAL	\$	3,000.00	Program's operational expenses
Hillcrest Business Association	\$	1,969.50	Flag Permits
Library Department	\$	10,517.00	Study Bar at North Park Library
Human Dignity Foundation	\$	5,000.00	2014 U.S. Conference on A.I.D.S.

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Transportation & Stormwater Department	\$	2,106.00	North Park LED Conversion Project
Library Department	\$	2,500.00	Centennial Bike Ride
Park & Recreation Department	\$	6,602.00	Adams Ave Recreation Center Portable Pool Program
	\$	11,220.00	Golden Hill Fountain Restoration
	\$	6,421.00	North Park Recreation Center Tennis Court Improvements
Alternative Healing Network	\$	2,500.00	Art Around Adams Event
California Western School of Law	\$	5,000.00	Access to Law Initiative
The San Diego Foundation	\$	6,000.00	Starlight Performing Arts Center
South Park Business Group	\$	10,000.00	Banner District
Mission Hills Town Council	\$	5,000.00	Concerts in the Park
Friends of Balboa Park	\$	25,000.00	Adopt-a-Plot Balboa Park Landscape Improvements
Mid City CAN	\$	3,000.00	Youth Opportunity Bus Passes
Girl Scouts San Diego	\$	5,000.00	Energy Retrofit
e3 Civic High School	\$	3,000.00	Security Fraud
RISE Urban Leadership	\$	5,000.00	Fellows Program
Alpha Project for the Homeless	\$	36,500.00	Homeless Outreach Program
El Cajon Boulevard Business Improvement Association	\$	2,000.00	Light Up the Alleys Program

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Environmental Services Department	\$	600.00	New Trash Cans for Disabled, Senior, or Low-Income Residents.
San Diego Police Department	\$	500.00	Anti-Bullying Training for Middle School Students

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STAR/PAL	\$	500.00	Program's Operational Expenses
Streets Division	\$	3,390.00	Street Name Change from Lise Avenue to Lakiba Palmer Avenue
Park & Recreation Department	\$	1,080.00	Walls of Excellence
	\$	1,000.00	Fence for Zena Canyon

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San Diego Police Department	\$	2,161.50	Spirit of the Fourth Traffic Control
	\$	850.00	Repair Northeastern Division Speed Trailer
	\$	47,858.00	AEDs for Northeastern Division
	\$	25,000.00	Northeastern Division Deferred Maintenance
	\$	17,702.00	Two New Speed Trailers
	\$	2,559.00	Incident Command Boards for Northeastern Division
Park & Recreation Department	\$	2,500.00	Repair Infields at Sycamore Canyon Park
	\$	5,000.00	Repair Gym at Rancho Bernardo Recreation Center
	\$	7,500.00	Improvements at Scripps Ranch Park and Recreation Facilities
	\$	5,000.00	Smart Controllers for Rancho Bernardo M.A.D.
	\$	40,000.00	Installation of Smart Controllers at Community Parks
	\$	15,000.00	Miramar Ranch Drought Projects
	\$	10,337.00	Floor Replacement and Mirror Installation at Carmel Mountain Ranch/ Sabre Springs Recreation Center
	\$	9,933.00	Evans Pond Reclaimed Water Pipeline

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STAR/PAL	\$	1,500.00	Program's Operational Expenses
San Diego Fire-Rescue Department	\$	45,000.00	Kitchen Remodel at Fire Station 40
Transportation & Storm Water Department	\$	17,500.00	Rancho Bernardo Road Pedestrian Improvements
	\$	22,300.00	Street Lights on Paseo Lucido
Second Chance	\$	5,000.00	Job Readiness Training
United Through Reading	\$	15,000.00	Technology Pilot Program
Ed Brown Senior Center	\$	15,000.00	Active Senior Living
Parade Band Foundation	\$	5,000.00	Mt. Carmel Tournament of Bands Event
Economic Development Corporation	\$	20,000.00	Global San Diego Program
Scripps Ranch Civic Association	\$	16,200.00	Community Newspaper Costs
Rancho Penasquitos Little League	\$	3,625.00	Equipment
Bayside Community Center	\$	2,500.00	Food Security and Healthy Living Programs

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San Diego Police Department	\$	22,505.00	Crime Prevention Equipment Tools for the San Diego Police Department Northern Division
	\$	4,134.00	Security Cameras for Eastern Division
	\$	2,696.00	Clairemont Crime Prevention Program
	\$	2,146.00	Northeastern Patrol Bicycles
Mira Mesa Theatre Guild	\$	3,000.00	Monster Manor Event
San Diego Military Advisory Council	\$	5,000.00	Economic Impact Study
San Diego Theatres Inc.	\$	5,000.00	Balboa Theatre Cinema Project

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San Diego Dance Theatre	\$	1,500.00	Supplemental Arts Education
Clairemont High School Foundation	\$	4,500.00	Wireless Intercom System for Theatre Department
STAR/PAL	\$	5,000.00	Program's Operational Expenses
Public Works Department	\$	31,575.00	Air Conditioning System for Live Well Senior Building
Parks & Recreation Department	\$	1,500.00	Pee Wee Soccer Balls for N. Clairemont
	\$	4,410.00	Geotechnical Investigation
Library Department	\$	2,500.00	Point Loma Public Library
	\$	5,565.00	Pacific Beach Library
	\$	4,163.00	North Clairemont Library
	\$	6,692.00	Tables and Chairs for Clairemont Library
	\$	7,637.00	Balboa Public Library
	\$	3,273.00	Mira Mesa Public Library
Union of Pan Asian Communities	\$	10,000.00	Asian Pacific Islander Mentorship Program
Alliance for Quality Education	\$	10,000.00	D6 Market Night Event
The San Diego Foundation	\$	6,000.00	Starlight Performing Arts Center
Clairemont Hills Kiwanis	\$	2,500.00	Clairemont Day at the Bay
Filipino American Senior Citizens Association of San Diego	\$	2,500.00	Phillipine Dance and Music Event
Filipino American Senior Citizens Association of San Diego	\$	1,000.00	Pest Control at Mira Mesa Senior Center
RISE Urban Leadership	\$	4,000.00	Fellows Program
Operation Samahan	\$	2,500.00	Filipino Sun Festival Event
Bayside Community Center	\$	2,500.00	Food Security and Healthy Living Programs
Rancho Penasquitos Little League	\$	3,625.00	Equipment

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Parks & Recreation Department	\$	11,190.00	Lake Murray Playground
	\$	2,995.00	Fence and gate at Cowles Mountain Blvd.
	\$	486.00	Appling Memorial Pavilion Sign
	\$	16,986.00	Linda Vista Skatepark
Kiwanis Foundation of Tierrasanta	\$	5,000.00	Oktoberfest
San Diego Theatres Inc.	\$	2,000.00	Balboa Theatre Cinema Project
Library Department	\$	20,945.00	Linda Vista Library Plaza
Big Brothers, Big Sisters	\$	2,000.00	Mid City Relocation Efforts
STAR/PAL	\$	2,500.00	Program's Operational Expenses
San Diego Police Department	\$	4,135.00	New Security Cameras for Eastern Division
Bayside Community Center	\$	20,000.00	Food Security and Healthy Living Programs
Girls Scouts San Diego	\$	5,000.00	Energy Retrofit
RISE Urban Leadership	\$	5,000.00	Fellows Program
Second Chance	\$	5,000.00	Job Readiness Training

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STAR/PAL	\$	3,000.00	Program's Operational Expenses
MANA de San Diego	\$	5,500.00	Hermanita Program
Parks & Recreation Department	\$	1,043.00	Hearts and Hands Working Together Emergency Food Assistance Program
	\$	5,000.00	Snow Day at Montgomery-Waller Park
	\$	23,987.00	Marquee for Southbay Waller Park
	\$	11,131.00	Scoreboard for Robert Egger Park

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	\$	3,310.00	South Bay Recreation Center Portable Pool Program
Library Department	\$	4,000.00	Logan Heights Library 100 Year Celebration
Police Department	\$	16,382.00	Bait Car and Patrol Bicycles
Streets Division	\$	1,200.00	No Dumping Signs
Via International	\$	9,500.00	Chicano Park Day Event
BAME Renaissance	\$	5,000.00	Community Garden
Mid City CAN	\$	3,000.00	Youth Opportunity Bus Passes
Pazzaz Inc.	\$	4,000.00	Soap Box Derby
Thomas Jefferson School of Law	\$	7,000.00	Community Law Initiative
Space 4 Art	\$	5,000.00	Learning Maze
San Diego Theatres Inc.	\$	5,000.00	Balboa Theatre Cinema Project
New Children's Museum	\$	12,000.00	Mass Creativity Project
BH Kim	\$	6,000.00	Impact Hub
Transportation & Stormwater Department	\$	10,000.00	Streetlight on Irving Ave.
	\$	32,000.00	Countdown Timers in High Need Areas
Barrio Logan M.A.D.	\$	2,500.00	Barrio Logan Sign Celebration

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San Diego Fire-Rescue Department	\$	2,980.00	Bussing for Junior Lifeguard Program
	\$	2,000.00	Junior Lifeguard Scholarship Program
City Clerk	\$	557.00	Noticing of Rooming House Ordinanace Amendment
San Diego Police Department	\$	4,000.00	Southeastern & Mid-City SD "Tools 4 School" events
	\$	500.00	Mid City 2014 Toy Drive
	\$	25,500.00	AED for Police Vehicles
	\$	14,986.00	7 Patrol Bicycles
	\$	378.00	Eastern Division Volunteers
	\$	1,000.00	Crime Stoppers Awards

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	\$	1,029.00	Southeastern X-Fest
Ocean Beach Community Development Corporation	\$	2,500.00	Veteran's Plaza
Transportation & Stormwater Department	\$	30,000.00	Removal of Traffic Boxes
	\$	11,323.00	Road lumps
Parks & Recreation Department	\$	6,440.00	City Heights Canyons Enhancement and Trails Project
	\$	1,717.00	New Fence and Playground Upgrades at Kensington Park
	\$	3,000.00	Security Camera for Azalea Community Park
	\$	2,700.00	Malcom X Mural
	\$	3,123.00	Azalea Park Neighborhood Identification Sign
Big Brothers, Big Sisters	\$	10,000.00	Mid City Relocation Efforts
STAR/PAL	\$	2,500.00	Program's Operational Expenses
Family Justice Center	\$	1,000.00	Client Needs/Services
Montezuma Economic Development Corporation	\$	9,420.00	College Area Community Garden
Talmadge Watch Patrol	\$	16,000.00	Anti-Graffiti Programs
Lao Cultural Community Center	\$	5,000.00	Lao New Year Festival
Diamond Business Improvement Association	\$	9,000.00	Banners and Holiday Lights
El Cajon Boulevard Business Improvement Association	\$	5,000.00	Little Saigon District Markers
Alternative Healing Network	\$	2,500.00	Art Around Adams Event
Groundworks San Diego- Cholla Creek	\$	18,000.00	Cycle Southcrest and Neighbors Helping Neighbors Programs
Adams Avenue Business Improvement Association	\$	10,000.00	Holiday Lights

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Asociacion de Liderazgo	\$	3,000.00	San Diego Tenant's Association
Somali Bantu Association	\$	2,000.00	Youth Program
Urban League of San Diego	\$	15,000.00	Pathways Re-Engagement Program
City Heights Town Council	\$	10,000.00	Program's operational expenses
East Swan Canyon Collective	\$	2,000.00	Clear and Clean-up Vacant Lot
Low Rider Gospel Fest	\$	1,000.00	Support Anti-gang Community Group
Somali Youth United	\$	2,000.00	Somali American Culture Fest Event
MANA de San Diego	\$	1,000.00	Hermanitas Program
Bayside Community Center	\$	1,000.00	Food Security and
Mid City CAN	\$	3,000.00	Youth Opportunity Bus Passes