

**Fiscal Year 2018 Council Office
Community Projects, Programs and Services (CPPS) Funding Allocations**



COUNCIL DISTRICT 1

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Barrio Logan Institute	\$ 1,500.00	College Success Pipeline Program
Elementary Institute of Science	\$ 1,500.00	Science for Tots Program
I Love a Clean San Diego	\$ 2,000.00	Council District 1 Community Cleanup
Jewish Family Service	\$ 5,000.00	Rides and Smiles Program
San Diego LGBT Community Center	\$ 5,000.00	Sunburst Youth Housing Project- building improvements
San Diego Workforce Partnership	\$ 1,000.00	CONNECT2Careers Peer Job Coaches and Workshops
STAR/PAL	\$ 4,500.00	Youth Safety and Empowerment Project
United Way of San Diego County	\$ 2,500.00	Readers in the Heights Program

COUNCIL DISTRICT 2

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Connecting Hope CDC/UMBC	\$ 7,500.00	Project Clean Up Job Employment Program
Friends of Tecolote Canyon	\$ 3,380.00	Environmental and Cultural Education
I Love A Clean San Diego	\$ 1,500.00	Coastal Cleanup Day
I Love A Clean San Diego	\$ 6,000.00	Council District 2 Community Cleanup
Library Department	\$ 3,500.00	Pacific Beach/ Taylor Branch Library Milestone conversion for enhanced security
MANA de San Diego	\$ 5,000.00	Latina Success Conference & Leadership Program
Meals on Wheels	\$ 5,000.00	Senior Care in the Home
Pacific Beach Community Development Corporation / Discover Pacific Beach	\$ 25,000.00	Clean and Safe Pilot Program
Park & Recreation Department	\$ 2,000.00	Staging equipment for Clairemont Family Day
Park & Recreation Department	\$ 6,200.00	South Mission Beach gate locking services
Point Loma Playhouse	\$ 5,000.00	Production Underwriting
San Diego Police Department	\$ 5,800.00	Western Division Bait Bike Program
SDSU Research Foundation	\$ 5,000.00	Research- Increasing Preparedness in the San Diego River Watershed
Transportation & Storm Water Department	\$ 8,000.00	Electronic Speed Sign on Burgener Blvd.
Transportation & Storm Water Department	\$ 8,000.00	Electronic Speed Sign on Milton St.
Voices for Children	\$ 5,000.00	Court Appointed Special Advocate (CASA) Program

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COUNCIL DISTRICT 3

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Hillcrest Business Improvement Association	\$ 5,000.00	Sidewalk Cleaning
Library Department	\$ 2,722.00	Chromebooks and management license for Mission Hills Branch Library
North Park Main Street	\$ 3,000.00	North Park Mini-Park Activation
Park & Recreation Department	\$ 4,500.00	Trash/recycling bins and drought tolerant landscaping for Adams Recreation Center
Park & Recreation Department	\$ 2,500.00	Trash/recycling bins for Trolley Barn Park
Park & Recreation Department	\$ 1,129.00	Educational garden and window supplies for Golden Hill Recreation Center
Park & Recreation Department	\$ 2,500.00	Adams Recreation Center- trash/recycling bins and decorative wraps for entrance
Park & Recreation Department	\$ 2,300.00	Golden Hill Recreation Center for an educational garden
San Diego Police Department	\$ 1,000.00	Western Division for supplies
Transportation & Storm Water Department	\$ 332.00	Honorary Street Name change - Leon Williams Dr.

COUNCIL DISTRICT 4

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Asian Pacific Islander Community Actions	\$ 10,000.00	Paradise Hills Strengthening Project
Blue Heart Foundation	\$ 10,000.00	Mentoring Program
Cesar Chavez Clubs	\$ 10,000.00	Chavista Health and Community Engagement
Connecting Hope CDC/UMBC	\$ 10,000.00	Project Clean Up Job Employment Program
Depositing Empowerment through Outreach & Urban Redevelopment	\$ 10,000.00	F.A.N.C.Y. Teen Girls Expo & Leadership Academy
Lincoln High School Legacy Foundation	\$ 10,000.00	Your Legacy's Computer Day
MANA de San Diego	\$ 5,000.00	Latina Success Conference & Leadership Program
Neighborhood House Association	\$ 7,500.00	Nutrition Services- Meal Delivery Truck
Paving Great Futures	\$ 20,000.00	Entrepreneurship training, business development, and job training
San Diego Police Department	\$ 6,200.00	Purchase and installation of new signage at SDPD's Southeastern Division
San Diego Police Department	\$ 300.00	Community event to honor past and present African American law enforcement officers in Council District 4

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San Diego Young Artists Music Academy \$ 2,500.00 Peace in These Streets Event

COUNCIL DISTRICT 5

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Big Brothers Big Sisters of San Diego County	\$ 1,500.00	Community Mentoring- Technology & Recruitment Campaign
Biocom Institute	\$ 1,500.00	STEM in Your Backyard Event
I Love A Clean San Diego	\$ 1,500.00	Coastal Cleanup Day
Museum of Photographic Arts	\$ 1,500.00	Seniors Exploring Photography, Identity, and Appreciation
Public Works Department	\$ 19,058.00	Ed Brown Center - two HVAC units
Rancho Penasquitos Little League	\$ 11,115.00	Youth Baseball Program, equipment, and field improvements
Park & Recreation Department	\$ 10,000.00	Rolling Hills Neighborhood Park- Americans with Disabilities Act (ADA) upgrades
San Diego Police Foundation	\$ 5,000.00	Child Fingerprinting System
San Diego Police Foundation	\$ 10,000.00	RSVP Traffic Division support
San Diego Second Chance Program	\$ 1,500.00	Job Readiness Training
San Diego Workforce Partnership	\$ 4,000.00	CONNECT 2 Careers Peer Job Coaches and Workshops
Support the Enlisted Project	\$ 1,500.00	Emergency Financial Assistance Program
Tariq Khamisa Foundation	\$ 1,500.00	Safe School Model Program
The California Lookouts Foundation	\$ 2,500.00	Baseball Facilities Replacement & Supplies
Voices for Children	\$ 10,000.00	Court Appointed Special Advocate (CASA) Program

COUNCIL DISTRICT 6

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Biocom Institute	\$ 2,500.00	STEM in Your Backyard Program
Japan Society of San Diego and Tijuana	\$ 2,500.00	Japanese Cultural & Academic Proficiency Competition
Library Department	\$ 850.00	Balboa Branch Library- projector, projector screen, and laptop
Library Department	\$ 301.00	Serra Mesa/ Kearny Mesa Branch Library - projector, projector screen, and laptop
Library Department	\$ 600.00	Mira Mesa Branch Library - STEM games and supplies for Story Time activities
Library Department	\$ 1,562.00	Balboa Branch Library- task chairs
Meals on Wheels	\$ 1,500.00	Senior Care in the Home
Neighborhood House Association	\$ 1,000.00	Nutrition Services- Meal Delivery Truck

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Park & Recreation Department	\$	1,047.00	Staging equipment for Clairemont Family Day
Park & Recreation Department	\$	1,050.00	Heating, ventilation, and air conditioning repair at Clairemont Senior Center
Park & Recreation Department	\$	3,750.00	Clairemont Senior Center sign
Park & Recreation Department	\$	9,000.00	North Clairemont Community Park- dog off-leash area
Park & Recreation Department	\$	3,200.00	Refillable drinking station at North Clairemont Recreation Center
Park & Recreation Department	\$	7,248.00	Second allocation- North Clairemont Community Park- dog off-leash area
Park & Recreation Department	\$	500.00	Lopez Ridge Recreation Center - exercise equipment
San Diego Fire-Rescue Department	\$	1,100.00	Girls Empowerment Camp- chainsaw
San Diego Police Department	\$	200.00	Northeastern Division - bicycle trailer hitch
San Diego Police Department	\$	350.00	Supplies and equipment for Community Open House
San Diego Second Chance Program	\$	1,000.00	Job Readiness Training
Shep-Ty Inc., DBA Embrace	\$	1,500.00	Game Changer Program
The California Lookouts Foundation	\$	2,500.00	Baseball facilities replacement and supplies
Transportation & Storm Water Department	\$	1,062.00	Honorary Street Name change- Mark Hamill Drive
Voices for Children	\$	2,500.00	Court Appointed Special Advocate (CASA) Program

COUNCIL DISTRICT 7

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Center for Sustainable Energy	\$ 1,500.00	Equinox Project's Quality of Life Dashboard
Circulate San Diego	\$ 5,000.00	Equipment Upgrade Program
I Love A Clean San Diego	\$ 1,500.00	Coastal Cleanup Day
Kiwanis Foundation of Tierrasanta	\$ 3,000.00	Tierrasanta Oktoberfest
Park & Recreation Department	\$ 6,809.00	Linda Vista Portable Pool Program
San Diego Housing Federation	\$ 25,000.00	San Diego Companion Unit Toolkit
San Diego Police Department	\$ 350.00	Eastern Division Open House Community Event
San Diego River Park Foundation	\$ 10,000.00	Healthy River, Healthy Communities
San Diego Workforce Partnership	\$ 1,500.00	CONNECT 2 Careers Peer Job Coaches and Workshop
SDSU Research Foundation	\$ 15,000.00	Research- Increasing Preparedness in the San Diego River Watershed
Shep-Ty Inc., DBA Embrace	\$ 1,500.00	Game Changer Program

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COUNCIL DISTRICT 8

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Casa Familiar	\$ 12,500.00	San Ysidro Civic Center Refurbish and Upgrades
Center for Sustainable Energy	\$ 1,500.00	Equinox Project's Quality of Life Dashboard
Chicano Federation	\$ 7,000.00	Barrio Child Development Center enhancements
I Love A Clean San Diego	\$ 1,500.00	Coastal Cleanup Day
Park & Recreation Department	\$ 7,308.00	Stockton Community Event
Park & Recreation Department	\$ 4,789.00	Day of the Child event at Montgomery Waller
San Diego Fire-Rescue Department	\$ 5,587.00	Exercise equipment for Fire Station 30
San Diego Police Department	\$ 1,500.00	Portable rock climbing wall, chairs, tables, and fingerprinting station for Stockton Community event.
San Diego Police Department	\$ 500.00	Hitch to transport two speed readers
San Diego Police Department	\$ 1,500.00	Black History Month Event
San Diego Police Department	\$ 4,698.00	Storage shed
YMCA- San Diego County, Border View Branch	\$ 2,000.00	Senior Stability and Stretch

COUNCIL DISTRICT 9

Non-profit Organization/Agency	Amount Allocated	Project/Program/Service
Big Brothers Big Sisters of San Diego County	\$ 7,000.00	Community Mentoring
Biocom Institute	\$ 5,000.00	STEM in Your Backyard Event
Cesar Chavez Clubs	\$ 9,000.00	Chavista Health and Community Engagement
City Heights Community Development Corporation	\$ 10,000.00	FaceLift Project & East African Gathering Space
City Heights Town Council	\$ 2,000.00	Community Support
College Area Community Garden	\$ 5,000.00	Improvements and operations
Connecting Hope CDC/UMBC	\$ 17,690.00	Project Clean Up Job Employment Program
El Cajon Boulevard Business Improvement Association	\$ 5,000.00	Public Art in Little Saigon District
Fern Street Community Arts, Inc.	\$ 5,000.00	Circus Equipment
I Love A Clean San Diego	\$ 1,000.00	Coastal Cleanup Day
Library Department	\$ 3,850.00	College Rolando Branch Library- parking
MANA de San Diego	\$ 2,000.00	Latina Success Conference & Leadership Program
Neighborhood House Association	\$ 5,000.00	Nutrition Services- Meal Delivery Truck
Park & Recreation Department	\$ 1,575.00	Henderson Sports Complex Restroom Access

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Park & Recreation Department	\$	48,000.00	Azalea Park-camera system; Cherokee Point-concrete monument sign; City Heights Recreation Center- program supplies for Teen Nite program; Clay Park- upgrade basketball standards and backboards and resurface multi-purpose court; Colina del Sol - installation of A/C units for the teen center and main meeting room; Park de la Cruz - LED scoreboard and concrete monument sign; Teralta Neighborhood Park - resurface of multi-purpose court and installation of six park benches
Park & Recreation Department	\$	33,000.00	Fencing at the dead end of Jean Drive and Miracle Drive, and trail maintenance within all open space canyons in Council District 9
Park & Recreation Department	\$	3,460.00	Willie Henderson sports complex kitchen supplies
Park & Recreation Department	\$	10,000.00	City Heights Recreation Center pool repairs
San Diego Fire-Rescue Department	\$	5,500.00	Gym equipment for Fire Station 10
San Diego Fire-Rescue Department	\$	2,600.00	New carpet for Fire Station 19
San Diego Police Department	\$	1,500.00	Black History Month Event
Somali Bantu Association of America	\$	15,000.00	Youth Program Director
Transportation & Storm Water Department	\$	40,373.00	Traffic signal modification, traffic calming, and street light installations
Union of Pan Asian Communities	\$	10,000.00	Taste of Culture Event